

**CITY OF DETROIT  
FISCAL 2008-2009 BUDGET**

A14000 Civic Center

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00008 Administration		
140010 Administration	7	887,611
140030 Arena Taxes	0	405,000
<b>Administration Appro Total</b>	7	1,292,611
00011 Cobo Center		
140040 Sales & Marketing	8	1,046,043
140045 Operations	4	358,442
140060 Information Desk	0	32,386
140090 Maintenance	0	11,970,091
140100 Building Services	13	899,721
140110 Building Services Extra Service	0	6,479
<b>Cobo Center Appro Total</b>	25	14,313,162
11150 Property Management		
140350 Property Management Administration	4	212,493
140370 Hart Plaza Management	0	1,131,714
<b>Property Management Appro Total</b>	4	1,344,207
<b>General Fund Group Total</b>	36	16,949,980
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement	0	2,350,000
<b>Cobo - Renewal and Replacement Appro Total</b>	0	2,350,000
<b>Capital Projects Fund Group Total</b>	0	2,350,000
<b>AGENCY APPROPRIATION TOTAL</b>	36	19,299,980

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FISCAL 2008-2009 BUDGET**

A14000 Civic Center

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
00008 Administration		
140010 Administration		4,162,145
<b>Administration Appro Total</b>		4,162,145
11150 Property Management		
140360 Veterans Memorial Building		750,620
140370 Hart Plaza Management		151,000
<b>Property Management Appro Total</b>		901,620
<b>General Fund Group Total</b>		5,063,765
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement		2,350,000
<b>Cobo - Renewal and Replacement Appro Total</b>		2,350,000
<b>Capital Projects Fund Group Total</b>		2,350,000
<b>AGENCY REVENUE TOTAL</b>		7,413,765