

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10814 Administration and Licenses		
130310 Administration	17	8,539,527
130312 Licenses and Permits	49	2,547,219
130314 Plan Review	14	1,225,187
Administration and Licenses Appro Total	80	12,311,933
10815 Inspections		
130013 Show Cause Hearings	4	427,564
130340 Mechanical	59	5,025,421
130345 Housing\Inspections	35	2,843,102
130346 Buildings	34	2,674,205
130347 Zoning	4	289,035
Inspections Appro Total	136	11,259,327
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE	31	5,163,017
Demolition - B&SE Appro Total	31	5,163,017
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement	87	7,026,878
Property Maintenance Enforcement Appro Total	87	7,026,878
Special Revenue Fund Group Total	334	35,761,155
AGENCY APPROPRIATION TOTAL	334	35,761,155

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FISCAL 2008-2009 BUDGET**

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10814 Administration and Licenses		
130312 Licenses and Permits		2,766,746
130314 Plan Review		8,335,000
Administration and Licenses Appro Total		11,101,746
10815 Inspections		
130340 Mechanical		4,429,000
130345 Housing\Inspections		4,930,000
130347 Zoning		180,000
Inspections Appro Total		9,539,000
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE		5,163,017
Demolition - B&SE Appro Total		5,163,017
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement		9,957,392
Property Maintenance Enforcement Appro Total		9,957,392
Special Revenue Fund Group Total		35,761,155
AGENCY REVENUE TOTAL		35,761,155