

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A12000 Budget Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00226 Budget Department Operations		
120010 Budget Operations	24	2,850,987
Budget Department Operations Appro Total	24	2,850,987
General Fund Group Total	24	2,850,987
AGENCY APPROPRIATION TOTAL	24	2,850,987