

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Capital Projects Fund Group		
12681 GO Bonds - Land Acquisitions 08-09		
100254 GO Bonds - Land Acquisition 08-09	0	3,500,000
GO Bonds - Land Acquisitions 08-09 Appro Total	0	3,500,000
Capital Projects Fund Group Total	0	3,500,000
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration	3	917,932
100020 Maintenance	3	903,726
100030 Operations	2	233,107
Airport Operations Appro Total	8	2,054,765
Enterprise Fund Group Total	8	2,054,765
AGENCY APPROPRIATION TOTAL	8	5,554,765

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Capital Projects Fund Group		
12681 GO Bonds - Land Acquisitions 08-09		
100254 GO Bonds - Land Acquisition 08-09		3,500,000
GO Bonds - Land Acquisitions 08-09 Appro Total		<u>3,500,000</u>
Capital Projects Fund Group Total		<u><u>3,500,000</u></u>
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration		2,054,765
Airport Operations Appro Total		<u>2,054,765</u>
Enterprise Fund Group Total		<u><u>2,054,765</u></u>
AGENCY REVENUE TOTAL		<u><u>5,554,765</u></u>