

**CITY OF DETROIT**  
**2008-09 BUDGET**  
**CAPITAL IMPROVEMENTS- General City Agencies**

APPROPRIATIONS:	BOND SALE	INVESTMENT EARNINGS	STREET FUND	TOTAL
<b>COLEMAN A. YOUNG MUNICIPAL AIRPORT</b>				
Land Acquisitons	\$ 3,500,000		\$	<b>3,500,000</b>
<b>ARTS</b>				
DIA Improvements		\$ 100,000	\$	<b>100,000</b>
<b>C.H. WRIGHT MUSEUM</b>				
Facility Improvements	\$ 955,000		\$	<b>955,000</b>
<b>DEPARTMENT OF PUBLIC WORKS</b>				
DPW- District Maintenance/Traffic Eng. Bldg.			\$ 2,679,200	\$ <b>2,679,200</b>
New Street Construction			4,271,851	<b>4,271,851</b>
Road and Bridges- City Parks			878,000	<b>878,000</b>
Street Resurfacing - Contractual			263,686	<b>263,686</b>
Traffic Control Improvements - State			5,371,952	<b>5,371,952</b>
<b>Department Sub-total</b>			<u>\$ 13,464,689</u>	<u>\$ <b>13,464,689</b></u>
<b>FIRE</b>				
Electric Generators	\$ 400,000		\$	<b>400,000</b>
Major Renovation-Fire Facilities	5,100,000			<b>5,100,000</b>
<b>Department Sub-total</b>	<u>\$ 5,500,000</u>			<u>\$ <b>5,500,000</b></u>
<b>GENERAL SERVICES DEPARTMENT</b>				
Capital (Abatement) Workforce		\$ 1,100,000	\$	<b>1,100,000</b>
<b>HEALTH</b>				
Facility Improvements	\$ 1,500,000		\$	<b>1,500,000</b>
<b>HISTORICAL</b>				
Facility Improvements	\$ 17,200,000		\$	<b>17,200,000</b>
<b>POLICE</b>				
Forensic Laboratory and Property Room	\$ 17,500,000		\$	<b>17,500,000</b>
<b>PUBLIC LIGHTING</b>				
Belle Isle Substation & Distribution	\$ 3,500,000		\$	<b>3,500,000</b>
Street Lighting Modernization	1,500,000			<b>1,500,000</b>
Mistersky Turbines	2,000,000			<b>2,000,000</b>
<b>Department Sub-total</b>	<u>\$ 7,000,000</u>			<u>\$ <b>7,000,000</b></u>
<b>RECREATION</b>				
Capital Operations		\$ 1,000,000	\$	<b>1,000,000</b>
<b>APPROPRIATION TOTALS</b>	<u><b>\$ 53,155,000</b></u>	<u><b>\$ 2,200,000</b></u>	<u><b>\$ 13,464,689</b></u>	<u><b>\$ 68,819,689</b></u>
<b>REVENUES:</b>				
Sale of General Obligation Bonds	\$ 53,155,000		\$	53,155,000
Street Fund Reimbursement - Gas & Weight Tax			\$ 13,464,689	13,464,689
Capital Investment		\$ 2,200,000		2,200,000
<b>REVENUE TOTALS</b>	<u><b>\$ 53,155,000</b></u>	<u><b>\$ 2,200,000</b></u>	<u><b>\$ 13,464,689</b></u>	<u><b>\$ 68,819,689</b></u>