

**CITY OF DETROIT**  
**2008- 2009 BUDGET**  
**Street Fund**

**APPROPRIATIONS:**

OPERATION AND MAINTENANCE

Civic Center/Municipal Parking Department	\$ 30,045	
Engineering Division	19,233	
Gen Svcs - Median Grass Cutting	511,455	
Gen Svcs - Freeway Berm Grass Cutting	0	
Gen Svcs - Non-Park Ground Maintenance	4,139,166	
Lighting	3,500,000	
Snow and Ice Control - Personnel	2,679,182	
Snow and Ice Control - Salt	1,426,770	
Street and Alley Maintenance	26,899,038	
Traffic Engineering	<u>6,651,082</u>	
Sub-Total.....		<b>\$ 45,855,971</b>

CAPITAL

DPW-District Maintenance Building	\$ 2,679,200	
New Street Construction	4,271,851	
Road and Bridges-City Parks	878,000	
Street Resurfacing- Contractual	263,686	
Traffic Control Improvements	0	
Traffic Control Improvements- State	5,371,952	
Sub-Total.....		<b>\$ 13,464,689</b>

CONTRIBUTIONS AND ADMINISTRATION

Administration	\$ 4,968,000	
City Contribution In-Kind	<u>2,000,000</u>	
Sub-Total.....		<b>\$ 6,968,000</b>

**APPROPRIATION TOTALS.....** **\$ 66,288,660**

**REVENUES:**

City and State Salt Reimbursement.....	\$ 5,660
City Contribution In-Kind.....	2,000,000
Earnings on Investments.....	2,183,000
Gas and Weight Tax.....	<u>62,100,000</u>

**REVENUE TOTALS.....** **\$ 66,288,660**

**NET TAX COST.....** **\$0**