

CITY OF DETROIT
2008-2009 BUDGET
REVENUE BY MAJOR SOURCE

	Revenue	Percent of Total Revenue
LOCAL SOURCES		
Gross Property Tax (excludes Library).....	\$ 269,412,015	
Less: Estimated Delinquencies.....	13,845,159	
Less: Adjustments.....	5,650,000	
Net Property Tax.....	\$ 249,916,856	7.99%
Less: Uncollectible Accounts Reserve.....	(4,471,000)	-0.14%
Delinquent Taxes (Includes Interest & Penalty).....	14,898,277	0.48%
Administrative Fees.....	8,021,000	0.26%
Downtown Development Authority.....	1,266,813	0.04%
Earnings on Investments.....	9,400,000	0.30%
Fiscal Stabilization Bonds.....	78,000,000	2.49%
General Obligation Bonds.....	53,155,000	1.70%
Inspection Charges and License Fees.....	10,521,633	0.34%
Internal Reserve Fund (Vehicles).....	30,409,400	0.97%
Limited/Pledged Debt Expense.....	13,556,200	0.43%
Municipal Income Tax.....	275,000,000	8.79%
Ordinance Fines.....	18,816,088	0.60%
Parking Fines.....	12,592,730	0.40%
Risk Management Fund (Workers' Compensation Pass Through).....	14,200,000	0.45%
Sale of Assets.....	9,220,200	0.29%
Sale of Electricity and Steam.....	48,852,868	1.56%
Sales & Charges for Services.....	118,793,415	3.80%
Solid Waste Fees.....	76,371,484	2.44%
Supplemental Fee (GDRRA).....	57,177,656	1.83%
Utility Users' Excise Tax.....	60,000,000	1.92%
Municipal Service Fee (Casinos).....	16,700,000	0.53%
Wagering Tax (Casinos).....	168,000,000	5.37%
Casino Percentage Payment.....	26,780,000	0.86%
Other Revenues.....	76,989,408	2.46%
Enterprise Agencies		
Library Revenues (excluding Federal & State Sources).....	\$ 46,858,808	1.50%
Revenue from Operations.....	864,245,986	27.62%
Subsidy from General Fund.....	86,014,331	2.75%
SUB-TOTAL - MAJOR LOCAL REVENUES.....	\$ 2,441,287,153	78.03%
FEDERAL SOURCES		
Community Development Block Grant.....	\$ 42,781,292	1.37%
Community Service Block Grant.....	7,455,966	0.24%
Crime Bill (Police).....	1,800,000	0.06%
Department of Energy Weatherization Grant.....	4,338,573	0.14%
Head Start Grant.....	48,732,634	1.56%
Health Grants.....	44,638,290	1.43%
Home Investment Grant.....	11,957,300	0.38%
Work Force Investment Act Grant.....	25,365,974	0.81%
Mass Transportation Funds.....	11,285,500	0.36%
Medicare Reimbursement - EMS.....	5,488,753	0.18%
Michigan Occupational Skills Training Grant.....	30,559,346	0.98%
Other Revenues.....	3,724,139	0.12%
SUB-TOTAL - MAJOR FEDERAL REVENUES.....	\$ 238,127,767	7.61%
STATE OF MICHIGAN SOURCES		
Gas and Weight Taxes.....	\$66,280,666	2.12%
Mass Transportation Funds.....	52,302,628	1.67%
Medicaid Reimbursements.....	4,474,244	0.14%
Public Health Programs.....	14,450,109	0.46%
State Revenue Sharing (General Fund).....	279,459,723	8.93%
State Revenue Sharing - Library.....	1,599,318	0.05%
Other Revenues.....	30,656,270	0.98%
SUB-TOTAL - MAJOR STATE REVENUES.....	\$ 449,222,958	14.36%
TOTAL REVENUES - ALL SOURCES.....	\$ 3,128,637,878	100.00%