

CITY OF DETROIT
2008-2009 BUDGET - REVENUES BY MAJOR CLASSIFICATION

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
GENERAL CITY AGENCIES										
EXECUTIVE AGENCIES										
A12000	Budget	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A14000	Civic Center			5,021,620		32,145		2,350,000	10,000	7,413,765
A19000	Department of Public Works	62,240,194	5,141,569	2,294,243	2,800,000	85,940,972		2,000,000	35,500	160,452,478
A21000	Detroit Workforce Development Dept.				55,925,320				2,500,000	58,425,320
A22000	Environmental Affairs			4,050,000		68,000				4,118,000
A23000	Finance			33,220		8,704,025			1,653,392	10,390,637
A24000	Fire		2,025,000			16,206,426	20,000		5,564,657	23,816,083
A25000	Dept of Health and Wellness Promotion		1,265,064	250,000	57,219,141	12,307,567		1,200,000	1,529,000	73,770,772
A28000	Human Resources					11,547,599			600	11,548,199
A29000	Human Rights					650,000				650,000
A30000	Human Services				63,142,476	2,028,094				65,170,570
A31000	Information Technology Services					232,237				232,237
A32000	Law					2,540,000			180,000	2,720,000
A33000	Mayor's Office				428,000				689,628	1,117,628
A36000	Planning and Development				42,364,560	4,082,464	11,220,200		515,951	58,183,175
A37000	Police	60,000,000	2,070,000	6,406,088	9,326,039	15,402,660	10,000	775,347	20,770,000	114,760,134
A38000	Public Lighting			7,417		53,575,911			7,461,901	61,045,229
A39000	Recreation			2,413,996	395,357	47,394			125,000	2,981,747
A45000	Department of Administrative Hearings			500		886,482				886,982
A46000	Office of Homeland Security					45,896				45,896
A47000	General Services			1,100,000		7,737,107	320,000		4,681,064	13,838,171
LEGISLATIVE AGENCIES										
A50000	Auditor General									0
A51000	Board of Zoning Appeals					105,000				105,000
A52000	City Council				675,000					675,000
A53000	Ombudsperson									0
A70000	City Clerk									0
A71000	Department of Elections				5,200	10,000				15,200
JUDICIAL AGENCY										
A60000	36th District Court		8,600,000		827,129	12,046,127				21,473,256
OTHER AGENCIES										
A35000	Non-Departmental	668,049,452	20,000	7,000,000	8,168,700	280,009,723	66,347,557	24,626,013	94,597,003	1,259,452,198
TOTAL GENERAL CITY AGENCIES										
		\$790,289,646	\$10,521,633	\$26,089,308	\$19,256,476	\$513,117,945	\$300,543,663	\$36,196,213	\$100,922,350	\$1,953,287,677
A18000	Debt Service	74,150,718						2,856,568		77,007,286
ENTERPRISE AGENCIES										
A10000	Airport				838,500	95,000		928,865	3,692,400	5,554,765
A13000	Buildings and Safety Engineering		28,870,000	1,453,392		5,163,017				35,761,155
A20000	Department of Transportation			1,435,000	11,285,500	82,302,628		88,885,466	60,000	183,968,594
A34000	Municipal Parking			12,592,730	20,096,000			10,980,597		43,669,327
A41000	Water			13,136,400		333,189,586			2,049,344	348,375,330
A42000	Sewerage			11,244,400		420,670,900			640,318	432,555,618
A72000	Library	44,225,012		1,475,000	2,200,318	239,000	15,000		24,296	48,458,126
TOTAL ENTERPRISE AGENCIES										
		\$44,225,012	\$28,870,000	\$15,521,122	\$47,029,800	\$18,648,835	\$836,771,860	\$15,000	\$100,794,928	\$6,466,358
GRAND TOTAL										
		\$908,665,376	\$39,391,633	\$41,610,430	\$66,286,276	\$531,766,780	\$1,137,315,523	\$36,211,213	\$204,573,846	\$3,128,637,878