

**CITY OF DETROIT
2008-2009 BUDGET - REVENUES BY FUND**

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES												
EXECUTIVE AGENCIES												
A12000 Budget Department	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A14000 Civic Center	5,063,765	.....	.....	.....	.....	.....	.....	.....	2,350,000	.....	.....	7,413,765
A19000 Department of Public Works	10,365,831	.....	.....	.....	80,997,987	69,088,660	.....	.....	.....	.....	.....	160,452,478
A21000 Detroit Workforce Development Department .....	.....	.....	.....	.....	.....	.....	58,425,320	.....	.....	.....	.....	58,425,320
A22000 Environmental Affairs Department	4,118,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,118,000
A23000 Finance Department	10,390,637	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,390,637
A24000 Fire Department	18,316,083	.....	.....	.....	.....	.....	.....	.....	5,500,000	.....	.....	23,816,083
A25000 Dept of Health and Wellness Promotion	13,742,608	.....	.....	.....	.....	.....	58,528,164	.....	1,500,000	.....	.....	73,770,772
A28000 Human Resources Department	11,548,199	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	11,548,199
A29000 Human Rights Department	650,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	650,000
A30000 Human Services Department .....	.....	.....	.....	.....	.....	.....	65,170,570	.....	.....	.....	.....	65,170,570
A31000 Information Technology Services Department	232,237	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	232,237
A32000 Law Department	2,720,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,720,000
A33000 Mayor's Office	789,628	.....	.....	.....	.....	.....	328,000	.....	.....	.....	.....	1,117,628
A36000 Planning & Development Department	9,282,600	36,943,275	.....	.....	.....	.....	1,673,817	.....	.....	.....	10,283,483	58,183,175
A37000 Police Department	81,002,660	.....	.....	.....	.....	.....	10,101,386	.....	17,500,000	.....	.....	114,760,134
A38000 Public Lighting Department	54,045,229	.....	.....	.....	.....	.....	.....	.....	7,000,000	.....	.....	61,045,229
A39000 Recreation Department	1,586,390	.....	.....	.....	.....	.....	395,357	.....	1,000,000	.....	.....	2,981,747
A45000 Department of Administrative Hearings	886,982	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	886,982
A46000 Detroit Office of Homeland Security	45,896	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	45,896
A47000 General Services	12,738,171	.....	.....	.....	.....	.....	.....	.....	1,100,000	.....	.....	13,838,171
LEGISLATIVE AGENCIES												
A50000 Auditor General .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A51000 Board of Zoning Appeals	105,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	105,000
A52000 City Council .....	.....	675,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	675,000
A53000 Ombudsperson .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A70000 City Clerk .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A71000 Department of Elections	10,000	.....	.....	.....	.....	.....	5,200	.....	.....	.....	.....	15,200
JUDICIAL AGENCY												
A60000 36th District Court	21,473,256	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	21,473,256
OTHER AGENCIES												
A35000 Non-Departmental	1,210,787,798	.....	30,409,400	.....	.....	.....	.....	.....	18,255,000	.....	.....	1,259,452,198
TOTAL GENERAL CITY AGENCIES	\$1,469,900,970	\$37,618,275	\$30,409,400	\$0	\$80,997,987	\$69,088,660	\$194,627,814	\$0	\$54,205,000	\$0	\$16,439,571	\$1,953,287,677
A18000 Debt Service .....	.....	.....	.....	.....	.....	.....	.....	77,007,286	.....	.....	.....	77,007,286
ENTERPRISE AGENCIES												
A10000 Airport .....	.....	.....	.....	.....	.....	.....	.....	.....	3,500,000	2,054,765	.....	5,554,765
A13000 Buildings and Safety Engineering Department .....	.....	5,163,017	.....	.....	.....	.....	.....	.....	.....	30,598,138	.....	35,761,155
A20000 Department of Transportation .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	183,968,594	.....	183,968,594
A34000 Municipal Parking Department	12,592,730	.....	.....	.....	.....	.....	.....	.....	.....	31,076,597	.....	43,669,327
A41000 Water Department .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	348,375,330	.....	348,375,330
A42000 Sewerage Department .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	432,555,618	.....	432,555,618
A72000 Library .....	.....	.....	.....	48,458,126	.....	.....	.....	.....	.....	.....	.....	48,458,126
TOTAL ENTERPRISE AGENCIES	\$12,592,730	\$5,163,017	\$0	\$48,458,126	\$0	\$0	\$0	\$0	\$3,500,000	\$1,028,629,042	\$0	\$1,098,342,915
GRAND TOTAL	\$1,482,493,700	\$42,781,292	\$30,409,400	\$48,458,126	\$80,997,987	\$69,088,660	\$194,627,814	\$77,007,286	\$57,705,000	\$1,028,629,042	\$16,439,571	\$3,128,637,878