

CITY OF DETROIT
2008-2009 BUDGET
Budgeted Positions

	CITY FINANCED	GRANT FINANCED	TOTAL
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
12 Budget.....	24	.....	24
14 Civic Center.....	36	.....	36
19 Department of Public Works.....	730	.....	730
21 Detroit Workforce Development Dept.....	0	131	131
22 Environmental Affairs.....	60	.....	60
23 Finance.....	365	.....	365
24 Fire - Civilian.....	364	.....	364
Fire - Uniform.....	1,171	.....	1,171
Fire - Total.....	<u>1,535</u>	.....	<u>1,535</u>
25 Dept of Health and Wellness Promotion.....	275	129	404
28 Human Resources.....	281	.....	281
29 Human Rights.....	12	.....	12
30 Human Services.....	0	139	139
31 Information Technology Services.....	110	.....	110
32 Law.....	148	.....	148
33 Mayor's Office.....	103	3	106
36 Planning & Development.....	34	143	177
37 Police - Civilian.....	427	11	438
Police - Uniform.....	3,319	37	<u>3,356</u>
Police - Total.....	<u>3,746</u>	<u>48</u>	<u>3,794</u>
38 Public Lighting.....	218	.....	218
39 Recreation.....	194	.....	194
45 Department of Administrative Hearings	6	.....	6
46 Office of Homeland Security.....	5	.....	5
47 General Services	643	.....	643
LEGISLATIVE AGENCIES			
50 Auditor General.....	23	.....	23
51 Board of Zoning Appeals	6	.....	6
52 City Council.....	105	.....	105
53 Ombudsperson.....	11	.....	11
70 City Clerk.....	29	.....	29
71 Department of Elections.....	72	.....	72
JUDICIAL AGENCY			
60 36th District Court.....	392	.....	392
OTHER AGENCIES			
35 Non-Departmental.....	47	.....	47
TOTAL GENERAL CITY AGENCIES.....	9,210	593	9,803
ENTERPRISE AGENCIES			
10 Airport.....	8	.....	8
13 Buildings and Safety.....	303	31	334
20 Department of Transportation.....	1,523	.....	1,523
34 Municipal Parking.....	118	.....	118
41 Water.....	1,922	.....	1,922
42 Sewerage.....	1,151	.....	1,151
72 Library.....	467	.....	467
TOTAL ENTERPRISE AGENCIES.....	5,492	31	5,523
GRAND TOTAL.....	14,702	624	15,326