

**CITY OF DETROIT
2008-2009 BUDGET
ARRANGED BY PROGRAM CATEGORY**

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
22.25%	PROTECT INDIVIDUALS AND PROPERTY			
	Crime Prevention and Control	\$458,665,876	\$114,760,134	\$343,905,742
	Traffic Law and Ordinance Enforcement	44,191,898	21,473,256	22,718,642
	Fire Prevention and Control	165,685,027	9,045,520	156,639,507
	Emergency Preparedness	27,615,829	14,816,459	12,799,370
	Sub-Total	\$696,158,630	\$160,095,369	\$536,063,261
4.94%	MAINTAIN AND IMPROVE HEALTH			
	Preventive Services	\$113,652,546	\$106,676,834	\$6,975,712
	Family and Neighborhood Services	26,053,201	22,060,993	3,992,208
	Unassignable Support - Health	14,980,041	10,203,515	4,776,526
	Sub-Total	\$154,685,788	\$138,941,342	\$15,744,446
2.58%	RECREATION AND CULTURE			
	Recreation Opportunities	\$30,146,539	\$2,981,747	\$27,164,792
	Cultural Opportunities	50,461,579	48,481,226	1,980,353
	Sub-Total	\$80,608,118	\$51,462,973	\$29,145,145
3.15%	DEVELOP ECONOMIC CAPACITY			
	Civic Affairs	\$19,299,980	\$7,413,765	\$11,886,215
	Industrial and Commercial Assistance	20,716,012	3,273,878	17,442,134
	Enrichment Opportunities	58,427,320	58,425,320	2,000
	Sub-Total	\$98,443,312	\$69,112,963	\$29,330,349
9.76%	FACILITATE TRANSPORTATION			
	Street Maintenance	\$75,652,657	\$75,454,144	\$198,513
	Mass Transit System	183,968,594	183,968,594	0
	Air Transportation	5,554,765	5,554,765	0
	Parking	40,298,343	43,669,327	(3,370,984)
	Sub-Total	\$305,474,359	\$308,646,830	(\$3,172,471)
1.98%	BUILDING SUPPLY AND CONDITIONS			
	Building and Safety Code Enforcement	\$30,598,138	\$30,598,138	\$0
	Community Redevelopment	31,466,192	53,968,418	(22,502,226)
	Sub-Total	\$62,064,330	\$84,566,556	(\$22,502,226)
30.29%	PHYSICAL ENVIRONMENT			
	Solid Waste	\$82,000,801	\$82,000,801	\$0
	Regulation	7,791,283	5,109,982	2,681,301
	Street Lighting	71,827,195	61,045,229	10,781,966
	Water Supply and Sewerage Disposal	780,930,948	780,930,948	0
	Demolition	5,163,017	5,163,017	0
	Sub-Total	\$947,713,244	\$934,249,977	\$13,463,267
25.04%	DEVELOPMENT AND MANAGEMENT			
	Executive Management	\$72,942,432	\$16,934,199	\$56,008,233
	Infrastructure Management	100,859,929	18,070,755	82,789,174
	Fiduciary Transactions	371,670,978	1,198,590,833	(826,919,855)
	Community Extension Services	7,240,714	1,117,628	6,123,086
	Public Policy Representations	30,609,710	690,200	29,919,510
	Contributions, Subsidies and Advances	200,166,334	146,158,253	54,008,081
	Sub-Total	\$783,490,097	\$1,381,561,868	(\$598,071,771)
100.00%	Grand Total	\$3,128,637,878	\$3,128,637,878	\$0