

**CITY OF DETROIT**  
**2008-2009 BUDGET - APPROPRIATION BY MAJOR OBJECT - GENERAL FUND**

	Salaries and Wages	Employee Benefits	Professional & Contractual Services	Operating Supplies	Operating Services	Capital Equipment, Outlays and Major Repairs	Fixed Charges	Other Expenses	Grand Total
<b>GENERAL CITY AGENCIES</b>									
<b>EXECUTIVE AGENCIES</b>									
A12000 Budget .....	\$1,561,005	\$979,491	\$5,000	\$101,454	\$191,082	\$0	\$6,995	\$5,960	\$2,850,987
A14000 Civic Center .....	1,835,109	1,134,831	4,160,000	16,000	9,386,040	.....	.....	418,000	16,949,980
A19000 Department of Public Works .....	6,538,123	4,152,952	242,000	80,644	890,893	5,000	.....	26,101	11,935,713
A21000 Detroit Workforce Development Department .....	.....	.....	.....	.....	2,000	.....	.....	.....	2,000
A22000 Environmental Affairs .....	2,486,120	1,574,461	244,000	75,856	298,152	18,140	.....	5,584	4,702,313
A23000 Finance .....	17,872,861	11,293,873	6,048,289	524,055	4,839,233	178,289	43,360	312,000	41,111,960
A24000 Fire .....	94,889,937	80,024,199	3,164,117	2,109,906	4,989,829	213,180	7,017	1,797,810	187,195,995
A25000 Dept of Health and Wellness Promotion .....	11,661,864	7,358,609	2,808,688	2,043,259	3,870,470	54,800	69,464	1,369,900	29,237,054
A28000 Human Resources .....	13,767,611	8,650,324	1,067,040	86,526	1,415,363	80,156	2,175	166,200	25,235,395
A29000 Human Rights .....	699,105	436,169	100,000	5,000	128,685	.....	2,174	7,500	1,378,633
A30000 Human Services .....	.....	.....	250,000	.....	.....	.....	.....	.....	250,000
A31000 Information Technology Services .....	6,067,268	3,826,253	2,716,574	7,700,339	4,487,911	.....	18,393	36,732	24,853,470
A32000 Law .....	10,525,374	6,587,917	2,593,771	409,456	2,487,578	87,800	.....	32,000	22,723,896
A33000 Mayor's Office .....	6,191,346	3,870,698	164,000	259,971	1,346,604	50,000	10,623	732,088	12,625,330
A36000 Planning and Development .....	1,721,992	1,089,696	275,150	200,000	205,153	100,000	.....	3,656,660	7,248,651
A37000 Police .....	215,869,016	180,123,614	4,749,597	4,744,133	14,987,015	1,660,725	529,879	2,244,423	424,908,402
A38000 Public Lighting .....	13,250,662	8,388,722	152,330	35,502,566	7,828,828	21,000	.....	(316,913)	64,827,195
A39000 Recreation .....	10,135,083	4,632,636	638,220	149,717	8,871,619	4,158,907	.....	165,000	28,751,182
A45000 Department of Administrative Hearings .....	384,491	241,250	1,298,460	10,000	268,639	5,000	.....	.....	2,207,840
A46000 Office of Homeland Security .....	357,996	227,858	.....	10,600	8,407	.....	.....	.....	604,861
A47000 General Services .....	25,992,458	15,800,670	12,581,174	12,507,090	3,246,558	43,519	.....	654,457	70,825,926
<b>LEGISLATIVE AGENCIES</b>									
A50000 Auditor General .....	1,415,175	885,928	1,337,193	24,169	129,078	.....	.....	44,575	3,836,118
A51000 Board of Zoning Appeals .....	420,327	270,792	105,500	.....	76,561	.....	.....	4,950	881,130
A52000 City Council .....	7,422,836	4,653,716	1,770,906	274,146	1,195,907	84,900	38,492	18,500	15,459,403
A53000 Ombudsperson .....	804,380	499,220	130,000	4,500	76,569	1,000	.....	9,235	1,524,904
A70000 City Clerk .....	1,512,145	953,706	.....	40,000	1,334,031	.....	.....	17,700	3,857,582
A71000 Department of Elections .....	3,055,297	1,877,024	3,530,350	150,692	1,041,834	500	.....	6,828	9,662,525
<b>JUDICIAL AGENCY</b>									
A60000 36th District Court .....	18,703,784	11,633,293	2,234,380	480,000	10,149,861	103,450	.....	887,130	44,191,898
<b>OTHER AGENCIES</b>									
A35000 Non-Departmental .....	3,482,819	3,838,385	952,214	82,615	107,076,667	35,000	81,313,127	216,650,784	413,431,611
<b>TOTAL GENERAL CITY AGENCIES .....</b>	<b>\$478,624,184</b>	<b>\$365,006,287</b>	<b>\$53,318,953</b>	<b>\$67,595,694</b>	<b>\$190,830,567</b>	<b>\$6,901,366</b>	<b>\$82,041,699</b>	<b>\$228,953,204</b>	<b>\$1,473,271,954</b>
A18000 Debt Service .....	.....	.....	.....	.....	.....	.....	.....	.....	0
<b>ENTERPRISE AGENCIES</b>									
A10000 Airport .....	.....	.....	.....	.....	.....	.....	.....	.....	0
A13000 Buildings and Safety Engineering .....	.....	.....	.....	.....	.....	.....	.....	.....	0
A20000 Department of Transportation .....	.....	.....	.....	.....	.....	.....	.....	.....	0
A34000 Municipal Parking .....	2,357,292	1,512,648	3,675,000	116,718	1,140,592	41,496	.....	378,000	9,221,746
A41000 Water .....	.....	.....	.....	.....	.....	.....	.....	.....	0
A42000 Sewerage .....	.....	.....	.....	.....	.....	.....	.....	.....	0
A72000 Library .....	.....	.....	.....	.....	.....	.....	.....	.....	0
<b>TOTAL ENTERPRISE AGENCIES .....</b>	<b>\$2,357,292</b>	<b>\$1,512,648</b>	<b>\$3,675,000</b>	<b>\$116,718</b>	<b>\$1,140,592</b>	<b>\$41,496</b>	<b>\$0</b>	<b>\$378,000</b>	<b>\$9,221,746</b>
<b>GRAND TOTAL .....</b>	<b>\$480,981,476</b>	<b>\$366,518,935</b>	<b>\$56,993,953</b>	<b>\$67,712,412</b>	<b>\$191,971,159</b>	<b>\$6,942,862</b>	<b>\$82,041,699</b>	<b>\$229,331,204</b>	<b>\$1,482,493,700</b>