

**CITY OF DETROIT
2008-2009 BUDGET - APPROPRIATIONS BY MAJOR OBJECT**

	Salaries and Wages	Employee Benefits	Professional & Contractual Services	Operating Supplies	Operating Services	Capital Equipment, Outlays and Major Repairs	Fixed Charges	Other Expenses	Grand Total
GENERAL CITY AGENCIES									
EXECUTIVE AGENCIES									
A12000	Budget	\$1,561,005	\$979,491	\$5,000	\$101,454	\$191,082	\$0	\$6,995	\$2,850,987
A14000	Civic Center	1,835,109	1,134,831	4,160,000	16,000	9,386,040	2,350,000	418,000	19,299,980
A19000	Department of Public Works	29,207,828	19,137,830	8,857,960	22,381,492	63,485,833	16,904,816	2,046,601	162,022,360
A21000	Detroit Workforce Development Department	6,869,118	4,270,445	8,476,083	223,607	8,025,945	9,997	30,484,123	58,427,320
A22000	Environmental Affairs	2,486,120	1,574,461	244,000	75,856	298,152	18,140	5,584	4,702,313
A23000	Finance	17,872,861	11,293,873	6,048,289	524,055	4,839,233	178,289	43,360	41,111,960
A24000	Fire	94,889,937	80,024,199	3,164,117	2,109,906	4,989,829	5,713,180	7,017	192,695,995
A25000	Dept of Health and Wellness Promotion	16,401,832	10,359,950	51,077,530	2,236,401	5,671,789	1,568,301	69,464	89,265,218
A28000	Human Resources	13,767,611	8,650,324	1,067,040	86,526	1,415,363	80,156	2,175	25,235,395
A29000	Human Rights	699,105	436,169	100,000	5,000	128,685	2,174	7,500	1,378,633
A30000	Human Services	6,245,632	3,883,867	50,762,579	392,922	3,312,599	822,971	822,971	65,420,570
A31000	Information Technology Services	6,067,268	3,826,253	2,716,574	7,700,339	4,487,911	18,393	36,732	24,853,470
A32000	Law	10,525,374	6,587,917	2,593,771	409,456	2,487,578	87,800	32,000	22,723,896
A33000	Mayor's Office	6,329,787	3,958,006	228,000	259,971	1,346,854	50,000	770,089	12,953,330
A36000	Planning and Development	9,088,230	5,578,783	994,844	305,465	5,516,765	105,000	5,382,464	56,149,226
A37000	Police	218,461,623	182,297,949	5,028,368	4,762,529	19,707,743	21,216,725	529,879	458,665,876
A38000	Public Lighting	13,250,662	8,388,722	152,330	35,502,566	7,828,828	7,021,000	(316,913)	71,827,195
A39000	Recreation	10,252,022	4,705,453	1,168,505	149,717	8,871,619	4,834,223	165,000	30,146,539
A45000	Department of Administrative Hearings	384,491	241,250	1,298,460	10,000	268,639	5,000	2,207,840	604,861
A46000	Office of Homeland Security	357,996	227,858	10,600	8,407	654,457	71,925,926		
A47000	General Services	26,681,898	16,211,230	12,581,174	12,507,090	3,246,558	43,519	654,457	71,925,926
LEGISLATIVE AGENCIES									
A50000	Auditor General	1,415,175	885,928	1,337,193	24,169	129,078	44,575	3,836,118	
A51000	Board of Zoning Appeals	420,327	270,792	105,500	3,000	76,561	4,950	881,130	
A52000	City Council	7,422,836	4,653,716	2,445,906	274,146	1,195,907	84,900	18,500	16,134,403
A53000	Ombudsperson	804,380	499,220	130,000	4,500	76,569	1,000	9,235	1,524,904
A70000	City Clerk	1,512,145	953,706	40,000	1,334,031	17,700	3,857,582		
A71000	Department of Elections	3,055,297	1,877,024	3,530,350	150,692	1,041,834	500	12,028	9,667,725
JUDICIAL AGENCY									
A60000	36th District Court	18,703,784	11,633,293	2,234,380	480,000	10,149,861	103,450	887,130	44,191,898
OTHER AGENCIES									
A35000	Non-Departmental	3,482,819	3,838,385	952,214	82,615	107,076,667	32,560,650	97,351,877	462,096,011
TOTAL GENERAL CITY AGENCIES									
		\$530,052,272	\$398,380,925	\$171,460,167	\$90,830,074	\$276,595,960	\$92,936,646	\$103,530,915	\$1,956,658,661
A18000	Debt Service						71,760,572	5,246,714	77,007,286
ENTERPRISE AGENCIES									
A10000	Airport	448,643	279,762	62,880	145,495	945,905	3,526,200	145,880	5,554,765
A13000	Buildings and Safety Engineering	16,560,686	8,549,093	3,881,601	188,618	6,423,373	4,500	10,029	35,761,155
A20000	Department of Transportation	67,798,367	48,221,929	10,834,865	22,060,103	26,308,181	2,207,173	6,537,976	183,968,594
A34000	Municipal Parking	4,503,709	2,895,767	8,786,300	365,338	3,398,233	185,996	4,668,418	40,298,343
A41000	Water	40,765,696	31,135,671	32,087,198	16,067,060	56,098,277	7,556,164	148,722,200	348,375,330
A42000	Sewerage	63,276,332	29,854,949	31,316,477	19,395,495	48,908,548	8,524,500	51,253,717	432,555,618
A72000	Library	17,768,231	8,447,323	1,471,000	591,000	6,079,157	10,491,010	3,610,405	48,458,126
TOTAL ENTERPRISE AGENCIES									
		\$211,121,664	\$129,384,494	\$88,440,321	\$58,813,109	\$148,161,674	\$30,288,370	\$93,128,879	\$1,094,971,931
GRAND TOTAL									
		\$741,173,936	\$527,765,419	\$259,900,488	\$149,643,183	\$424,757,634	\$123,225,016	\$510,924,907	\$3,128,637,878