

**CITY OF DETROIT
2008-2009 BUDGET - APPROPRIATIONS BY FUND**

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES												
EXECUTIVE AGENCIES												
A12000 Budget Department	\$2,850,987	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,850,987
A14000 Civic Center	16,949,980	.....	.....	.....	.....	.....	.....	.....	2,350,000	.....	.....	19,299,980
A19000 Department of Public Works	11,935,713	.....	.....	.....	80,997,987	69,088,660	.....	.....	.....	.....	.....	162,022,360
A21000 Detroit Workforce Development Departmen	2,000	.....	.....	.....	.....	.....	58,425,320	.....	.....	.....	.....	58,427,320
A22000 Environmental Affairs Department	4,702,313	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,702,313
A23000 Finance Department	41,111,960	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	41,111,960
A24000 Fire Department	187,195,995	.....	.....	.....	.....	.....	.....	5,500,000	.....	.....	.....	192,695,995
A25000 Dept of Health and Wellness Promotion. .	29,237,054	.....	.....	.....	.....	.....	58,528,164	1,500,000	.....	.....	.....	89,265,218
A28000 Human Resources Department	25,235,395	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	25,235,395
A29000 Human Rights Department	1,378,633	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,378,633
A30000 Human Services Department	250,000	.....	.....	.....	.....	.....	65,170,570	.....	.....	.....	.....	65,420,570
A31000 Information Technology Services Departm	24,853,470	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	24,853,470
A32000 Law Department	22,723,896	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,723,896
A33000 Mayor's Office	12,625,330	.....	.....	.....	.....	.....	328,000	.....	.....	.....	.....	12,953,330
A36000 Planning & Development Department . . .	7,248,651	36,943,275	.....	.....	.....	.....	1,673,817	.....	.....	10,283,483	.....	56,149,226
A37000 Police Department	424,908,402	.....	.....	.....	.....	.....	10,101,386	.....	17,500,000	.....	6,156,088	458,665,876
A38000 Public Lighting Department	64,827,195	.....	.....	.....	.....	.....	.....	7,000,000	.....	.....	.....	71,827,195
A39000 Recreation Department	28,751,182	.....	.....	.....	.....	.....	395,357	1,000,000	.....	.....	.....	30,146,539
A45000 Department of Administrative Hearings. .	2,207,840	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,207,840
A46000 Detroit Office of Homeland Security	604,861	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	604,861
A47000 General Services	70,825,926	.....	.....	.....	.....	.....	.....	1,100,000	.....	.....	.....	71,925,926
LEGISLATIVE AGENCIES												
A50000 Auditor General	3,836,118	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,836,118
A51000 Board of Zoning Appeals	881,130	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	881,130
A52000 City Council	15,459,403	675,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	16,134,403
A53000 Ombudsperson	1,524,904	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,524,904
A70000 City Clerk	3,857,582	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,857,582
A71000 Department of Elections	9,662,525	.....	.....	.....	.....	.....	5,200	.....	.....	.....	.....	9,667,725
JUDICIAL AGENCY												
A60000 36th District Court	44,191,898	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	44,191,898
OTHER AGENCIES												
A35000 Non-Departmental	413,431,611	.....	30,409,400	.....	.....	.....	.....	.....	18,255,000	.....	.....	462,096,011
TOTAL GENERAL CITY AGENCIES	\$1,473,271,954	\$37,618,275	\$30,409,400	\$0	\$80,997,987	\$69,088,660	\$194,627,814	\$0	\$54,205,000	\$0	\$16,439,571	\$1,956,658,661
A18000 Debt Service .....	.....	.....	.....	.....	.....	.....	.....	77,007,286	.....	.....	.....	77,007,286
ENTERPRISE AGENCIES												
A10000 Airport .....	.....	.....	.....	.....	.....	.....	.....	.....	3,500,000	2,054,765	.....	5,554,765
A13000 Buildings and Safety Engineering Departm	.....	5,163,017	.....	.....	.....	.....	.....	.....	.....	30,598,138	.....	35,761,155
A20000 Department of Transportation .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	183,968,594	.....	183,968,594
A34000 Municipal Parking Department	9,221,746	.....	.....	.....	.....	.....	.....	.....	.....	31,076,597	.....	40,298,343
A41000 Water Department .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	348,375,330	.....	348,375,330
A42000 Sewerage Department .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	432,555,618	.....	432,555,618
A72000 Library .....	.....	.....	.....	48,458,126	.....	.....	.....	.....	.....	.....	.....	48,458,126
TOTAL ENTERPRISE AGENCIES	\$9,221,746	\$5,163,017	\$0	\$48,458,126	\$0	\$0	\$0	\$0	\$3,500,000	\$1,028,629,042	\$0	\$1,094,971,931
GRAND TOTAL	\$1,482,493,700	\$42,781,292	\$30,409,400	\$48,458,126	\$80,997,987	\$69,088,660	\$194,627,814	\$77,007,286	\$57,705,000	\$1,028,629,042	\$16,439,571	\$3,128,637,878