

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A10000 Airport Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00223 - Airport Operations	
100010 - Administration	
Airport Director	1
Manager I - Airport	1
Administrative Specialist I	1
Administration Org Total	3
100020 - Maintenance	
Airport Service Worker	3
Maintenance Org Total	3
100030 - Operations	
Asst Airport Operations Mgr	2
Operations Org Total	2
Airport Operations Appro Total	8
Enterprise Fund Group Total	8
AGENCY TOTAL	8

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A12000 Budget Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00226 - Budget Department Operations	
120010 - Budget Operations	
Budget Director	1
Deputy Budget Director	1
General Manager - Budget	1
Manager II - Budget	3
Manager I - Budget	5
Principal Budget Analyst	2
Senior Budget Analyst	7
Administrative Specialist I	2
Executive Secretary III	1
Office Assistant II	1
Budget Operations Org Total	24
Budget Department Operations Appro Total	24
General Fund Group Total	24
AGENCY TOTAL	24

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A13000 Buildings and Safety Engineering Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10814 - Administration and Licenses	
130310 - Administration	
Director - Bldg & Safety Eng	1
Deputy Director - B&SE	1
Mgr of Administrative Hearings	1
General Manager-Bldg & Safety	2
Code and Zoning Coord-B&SE	1
Admin Asst GD II - B & SE	2
Sr Governmental Analyst	1
Administrative Specialist I	1
Office Management Assistant	1
Senior Clerk	1
Office Assistant III	3
Executive Secretary III	1
Executive Secretary II	1
Administration Org Total	17
130312 - Licenses and Permits	
Manager I - Bldgs & Safety Eng	2
Principal Accountant	1
Admin Sprv - License & Permit	2
Principal Clerk	2
Head Clerk	1
Senior Clerk	12
Senior Teller	4
Office Assistant III	3
Office Assistant II	9
Clerk	4
Sr Comm and Res License Invest	1
Revenue Collector	2
Teller	3

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A13000 Buildings and Safety Engineering Department

Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group				
	10814 - Administration and Licenses			
		130312 - Licenses and Permits		
			Senior Clerk/Teller	3
			Licenses and Permits Org Total	49
		130314 - Plan Review		
			Head Engineer - B &SE	1
			Sr Asst Arch Eng - Design	1
			Associate Civil Eng - Design	2
			Mechanical Inspector	1
			Plumbing Inspector	1
			Electrical Inspector	1
			Building Inspector	4
			Sr Information Technician	1
			Information Technician	1
			Sr Assoc Civil Eng - Design	1
			Plan Review Org Total	14
			Administration and Licenses Appro Total	80
	10815 - Inspections			
		130013 - Show Cause Hearings		
			Mgr of Administrative Hearings	1
			Comm & Res Lic Investigator	1
			Clerk	2
			Show Cause Hearings Org Total	4
		130340 - Mechanical		
			Chief of Mech & Elec Inspect	1
			Asst Chief of Mech & Elect Ins	1
			Supervising Boiler Inspector	1
			Supervising Elevator Inspector	1
			Sprv Mechanical Inspector	2
			Supervising Electric Inspector	2

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A13000 Buildings and Safety Engineering Department

Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group				
	10815 - Inspections			
		130340 - Mechanical		
		Electrical Inspector		16
		Boiler Inspector		4
		Mechanical Inspector		10
		Elevator Inspector		6
		Office Management Assistant		1
		Licenses Examiner - Mechanical		1
		Head Clerk		1
		Principal Clerk		1
		Senior Clerk		2
		Office Assistant III		3
		Office Assistant II		4
		Clerk		2
		Mechanical Org Total		59
		130345 - Housing\Inspections		
		Chief Housing & Plumbing Insp		1
		Sprv Plumbing Inspector		1
		Supervising Bldg Inspector		1
		Plumbing Inspector		11
		Building Inspector		11
		Principal Clerk		1
		Office Assistant III		1
		Senior Clerk		2
		Office Assistant II		3
		Clerk		3
		Housing\Inspections Org Total		35
		130346 - Buildings		
		Chief of Building Inspections		1
		Supervising Bldg Inspector		2
		Building Inspector		19

**CITY OF DETROIT
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Agency A13000 Buildings and Safety Engineering Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10815 - Inspections	
130346 - Buildings	
Office Management Assistant	1
Sr Information Technician	1
Information Technician	1
Senior Clerk	2
Office Assistant III	2
Office Assistant II	3
Clerk	2
Buildings Org Total	34
130347 - Zoning	
Manager I - Bldgs & Safety Eng	1
Building Inspector	1
Inter City Planner - Design	1
Office Assistant III	1
Zoning Org Total	4
Inspections Appro Total	136
10829 - Demolition - B&SE	
130071 - Demolition - Administration - B&SE	
General Manager-Bldg & Safety	1
Supervising Bldg Inspector	2
Building Inspector	8
Admin Asst GD III	1
Supervising Title Searcher	1
Asst Chief - Bldg Inspections	1
Principal Clerk	1
Office Assistant III	3
Title Searcher	4
Office Assistant II	8

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A13000 Buildings and Safety Engineering Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10829 - Demolition - B&SE	
130071 - Demolition - Administration - B&SE	
Clerk	1
Demolition - Administration - B&SE Org Total	31
Demolition - B&SE Appro Total	31
11110 - Property Maintenance Enforcement	
130320 - Property Maintenance Enforcement	
Chief of Prop Maint & Municipa	1
Asst Chief-Housing & Plum Insp	1
Supervising Bldg Inspector	5
Building Inspector	47
Mechanical Inspector	8
Office Management Assistant	1
Head Clerk	1
Principal Clerk	3
Senior Clerk	6
Clerk	6
Office Assistant II	8
Property Maintenance Enforcement Org Total	87
Property Maintenance Enforcement Appro Total	87
Special Revenue Fund Group Total	334
AGENCY TOTAL	334

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A14000 Civic Center

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00008 - Administration	
140010 - Administration	
Director - Civic Center	1
Deputy Director - Civic Center	1
General Manager - Civic Center	1
Manager I - Civic Center	1
Executive Secretary III	1
Executive Secretary II	1
Clerk	1
Administration Org Total	7
Administration Appro Total	7
00011 - Cobo Center	
140040 - Sales & Marketing	
Manager I - Civic Center	2
Asst Sales Mgr - Civic Center	1
Admin Asst GD III	1
Sr Civic Center Event Coordina	1
Civic Center Event Coordinator	3
Sales & Marketing Org Total	8
140045 - Operations	
Manager I - Civic Center	1
Civic Center Srvcs Foreman	2
Civic Center Srvcs Supervisor	1
Operations Org Total	4
140100 - Building Services	
Civic Center Facility Worker	13
Building Services Org Total	13
Cobo Center Appro Total	25

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A14000 Civic Center

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11150 - Property Management	
140350 - Property Management Administration	
Sr Civic Center Event Coordinator	1
Civic Center Event Coordinator	1
Civic Center Event Coord-Spec	2
Property Management Administration Org Total	4
Property Management Appro Total	4
General Fund Group Total	36
AGENCY TOTAL	36

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00028 - Administration	
190100 - Administration	
Director -Dept of Public Works	1
Deputy Director - DPW	1
General Manager - Public Works	1
Admin Asst GD II - DPW	2
Executive Secretary III	1
Executive Secretary II	1
Office Assistant II	1
Administration Org Total	8
Administration Appro Total	8
00030 - Building Operations	
190106 - Detroit-Wayne Joint Building Authority	
General Manager - DWJBA	1
Asst Gen Mgr - DWJBA	1
Engineer of Bldg Maint & Oper	1
Principal Accountant	1
Building Service Supervisor	1
Asst Bldg Services Supervisor	1
Staff Secretary - DWJBA	3
Bldg Maintenance Foreman	1
Finish Carpenter	1
Refrig Equip Oper 1st Class	5
Refri Equip Oper 3rd Class-Gen	4
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	4
Bldg Trades Worker-Gen	1
Security Specialist	1
Delivery - Driver	1
Laborer A	4
Comfort Station Matron	1

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00030 - Building Operations	
190106 - Detroit-Wayne Joint Building Authority	
Building Attendant A	33
Detroit-Wayne Joint Building Authority Org Total	66
Building Operations Appro Total	66
00910 - City Engineer	
190702 - Engineering Services	
City Engineer	1
Head Eng - Design & Field Svcs	1
Executive Secretary II	1
Engineering Services Org Total	3
190703 - Administrative Services	
Admin Asst GD II - City Eng	1
Head Clerk	1
Office Assistant III	1
Administrative Services Org Total	3
190705 - Design Services	
Senior Associate Architect	1
Design Services Org Total	1
190706 - Structure Design	
Sr Assoc Civil Eng - Field	1
Sr Assoc Struct Eng - Design	1
Associate Civil Eng - Design	1
Structure Design Org Total	3
190707 - Street and Highway Design	
Engineer of Streets	1
Sr Assoc Civil Eng - Design	1
Sr Assoc Civil Eng - Field	1
Associate Civil Eng - Design	2

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00910 - City Engineer	
190707 - Street and Highway Design	
Drafting Technician III	2
Street and Highway Design Org Total	7
190708 - Survey Office	
Sr Asst Civil Eng - Field	1
Sr Geograph Info Sys Supp Tech	1
Supervisor of Maps and Records	1
Drafting Technician III	1
Survey Office Org Total	4
190709 - Building and Bridge Inspection	
Field Engineer	1
Sr Assoc Civil Eng - Field	2
Associate Civil Eng - Field	1
Prin Construct Inspect-Paving	3
Sr Construction Inspector	3
Construction Inspector	2
Office Assistant II	1
Building and Bridge Inspection Org Total	13
190710 - Permits	
Construction Permit Coord	1
Sr Construction Inspector	4
Construction Inspector	1
Office Assistant III	1
Permits Org Total	7
190711 - Sidewalk Inspections	
Sr Assoc Civil Eng - Field	1
Prin Construct Inspect-Paving	1
Sr Construction Inspector	1
Sidewalk Inspections Org Total	3

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00910 - City Engineer	
190712 - Material Testing	
Materials Laboratory Tech	1
Material Testing Org Total	1
190713 - Survey Office	
Supervising Survey Technician	1
Survey Technician	1
Survey Office Org Total	2
191701 - General Inspection	
Engineer of Inspection	1
Head Constr Inspect Structure	1
Head Constr Inspector - Paving	1
Associate Civil Eng - Design	1
Sr Construction Inspector	2
Construction Inspector	1
General Inspection Org Total	7
City Engineer Appro Total	54
General Fund Group Total	128
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Manager II - Public Works	1
Street Maint Foreman	8
Street Maint Sub-Foreman	13
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	6
Vehicle Operator III	27
Sprv of Street Maint and Const	2
Sr Sprv of Mechanical Maint	1
Asst Sprv Street Maint and Con	5

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Asst Equip Dispatch Field Cons	1
Equipment Dispatcher	1
Asst Mgr-St Maint & Cons-Field	1
Street Maintenance Worker	9
Street Maint Helper	30
Auto Repair Foreman	2
Auto Repair Sub-Foreman	1
General Auto Mechanic	16
General Welder	1
Vehicle Operator I	45
Asphalt Finisher	4
Laborer A	33
Principal Governmental Analyst	1
Principal Clerk	1
Senior Clerk	1
District Clerk	2
Head Storekeeper	1
Storekeeper	1
Assistant Storekeeper	2
DPW Street Maintenance Org Total	217
193825 - Transportation Planning	
City Traffic Engineer	1
Superintendent Traffic Eng. Op	1
Head Engineer - Transportation	1
Engineering Services Coord	1
Traffic Engineer	2
Prin Data Proc Prog Analyst	1
Sr Associate Traffic Engineer	3
Sr Asst Traffic Engineer	1
Associate Traffic Engineer	3

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193825 - Transportation Planning	
Senior Accountant	1
Drafting Technician III	2
Traffic Survey Checker	1
Admin Asst GD II - Traffic Eng	1
Office Assistant III	1
Senior Bookkeeper	1
Office Assistant II	1
Transportation Planning Org Total	22
193826 - Transportation-Signs & Markings	
Traffic Sign Shop Supervisor	1
Asst Sprv of Sign Shop	1
Project Traffic Adjuster	3
Sign Shop Foreman	3
Sign Stencil Preparator	1
Sheet Metal Mechanic	1
Building Attendant A	1
Laner Truck Opr Mechanic	1
Traffic Sign Mechanic	29
Sprv Traffic Investigator	1
Traffic Investigator	9
Principal Clerk	1
Senior Stenographer	1
Office Assistant III	1
Office Assistant II	1
Storekeeper	1
Transportation-Signs & Markings Org Total	56
Major Street Fund - Operations Appro Total	295

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12396 - Solid Waste Management	
190410 - Divisional Administrative Services	
Super of Refuse Collection	1
Asst Sprv of Refuse Collection	1
Divisional Administrative Services Org Total	2
190411 - Production Data Center	
Sanitation Control Ctr Oper	7
Production Data Center Org Total	7
Solid Waste Management Appro Total	9
12397 - Refuse Collection	
190412 - Supervision and Field Office	
District Clerk	3
Supervision and Field Office Org Total	3
190414 - Courville Bulk Collection	
Refuse Collection Foreman	4
Refuse Collection Packer Oper	75
Principal Clerk	1
Courville Bulk Collection Org Total	80
190415 - Courville Refuse Collection (Residential)	
Sr Refuse Collection Super	2
Refuse Collection Sprv	2
Refuse Collection Foreman	10
Refuse Collection Packer Oper	139
Construction Equip Operator	1
Courville Refuse Collection (Residential) Org Total	154
190416 - Business District Cleanup	
Refuse Collection Foreman	1
Refuse Collection Packer Oper	16
Business District Cleanup Org Total	17

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12397 - Refuse Collection	
190417 - Container Services	
Refuse Container Srve Super	1
Principal Clerk	1
Vehicle Operator III	5
Vehicle Operator I	2
Mechanical Helper	2
Container Services Org Total	11
190418 - Yard Operations	
Sanitation Yard Dispatcher	3
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	1
Refuse Collection Packer Oper	1
Vehicle Operator III	5
Vehicle Operator I	8
Sanitation Laborer	3
Yard Operations Org Total	22
Refuse Collection Appro Total	287
12398 - Refuse Disposal	
190419 - Disposal Activities	
Refuse Collection Foreman	1
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	2
Vehicle Operator I	2
Sanitation Laborer	2

**CITY OF DETROIT
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Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12398 - Refuse Disposal	
190419 - Disposal Activities	
Transfer Station Attendant	3
Disposal Activities Org Total	11
Refuse Disposal Appro Total	11
Special Revenue Fund Group Total	602
AGENCY TOTAL	730

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200010 - Administration	
Director - DOT	1
Deputy Director - DOT	1
General Manager - DOT	3
Manager I - Transportation	1
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Office Assistant III	3
Administration Org Total	12
200011 - DDOT Strategic Planning Division	
Transportation District Sprv	2
Transportation Operation Asst	1
Asst Trans District Super	1
Trans Schedule Analyst	1
Transportation Schedule Maker	3
Office Assistant II	1
DDOT Strategic Planning Division Org Total	9
200012 - DDOT Capital Projects Division	
Manager I - Transportation	1
Prin Soc Plan and Dev Splst	1
DDOT Capital Projects Division Org Total	2
200090 - Finance	
Manager II - Transportation	1
Manager I - Transportation	1
Admin Accountant - GD III	1
Grant Coordinator	1
Teller	2
Principal Accountant	5
Senior Accountant	2

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200090 - Finance	
Cashier	1
Assistant Cashier	1
Supervising Money Handler	1
Senior Money Handler	5
Intermediate Money Handler	4
Money Handler	10
Senior Teller	2
Head Clerk	1
Transportation Info Clerk	2
Office Assistant III	4
Finance Org Total	44
20110 - Customer Programs & Communications	
Manager II - Transportation	1
Manager I - Transportation	1
Publicist II	1
Cust Svcs Trans Supervisor	1
Specialized Trans Svcs Asst	8
Community Services Assistant	2
Customer Programs & Communications Org Total	14
20150 - Purchase & Contract Administration	
Manager I - Transportation	1
Purchases Agent III	5
Auto Repair Superintendent	1
Purchasing Assistant	2
Senior Storekeeper	1
Storekeeper	5

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A20000 Department of Transportation

Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group				
	00146 - Departmental Operations			
		200150 - Purchase & Contract Administration		
			Office Assistant III	1
			Purchase & Contract Administration Org Total	16
			Departmental Operations Appro Total	97
	00149 - Plant Maintenance			
		200170 - Building Maintenance		
			Manager II - Transportation	1
			Plant Maint General Foreman	1
			General Auto Mechanic	3
			Radio Maintenance Worker	1
			Office Assistant III	1
			Maintenance Millwright	3
			Vehicle Operator III	2
			Sheet Metal Worker	2
			Finish Painter - Bldg Spray	2
			General Welder	1
			Finish Carpenter	2
			Steamfitter	1
			Elect Worker Sub-Foreman	1
			Elect Worker - General	4
			Sr Radio Maint Technician	1
			Radio Maintenance Technician	3
			Bldg Trades Worker-Gen	1
			Vehicle Operator I	8
			Construction Equip Operator	1
			Master Plumber	1
			Plumber	1
			Building Operator II	3
			Supervising Radio Maintenance	1
			Supervisor of Elec Maint-DOT	1

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200170 - Building Maintenance	
Building Service Supervisor	1
Coach Service Attendant	10
Electrical Equip Technician	7
Electronic Equip Repair Wrkr	3
Building Maintenance Org Total	67
200230 - Risk Management	
Manager I - Transportation	1
Medical Case Manager	1
Senior Service Guard General	3
Office Assistant III	1
Delivery - Driver	1
Sr First Aid Attendant Clerk	1
Risk Management Org Total	8
Plant Maintenance Appro Total	75
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Super of Trans - Rolling Stock	3
Asst Super Trans-Rolling Stock	10
Auto Repair Superintendent	3
Sr Auto Repair Foreman	2
Auto Repair Foreman	8
Vehicle Maint Instructor	1
Automotive Research Asst	6
Auto Repair Sub-Foreman	18
Body Shop Foreman - Transit	1
Admin Asst GD IV	1
Head Clerk	1
Office Assistant III	4
Office Assistant II	6

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Sheet Metal Worker	1
General Machinist	2
General Auto Body Mechanic	22
General Auto Mechanic	208
Senior Coach Service Attendant	3
Coach Service Attendant	35
Elect Repair Worker - Shop	1
General Welder	2
Vehicle Painter and Letterer	2
Senior Storekeeper	2
Storekeeper	10
Vehicle Maintenance Org Total	352
200290 - Materials Management	
Materials Manager - DOT	1
Stores Operations Supervisor	2
Senior Storekeeper	2
Storekeeper	14
Assistant Storekeeper	6
Office Assistant II	1
Vehicle Operator III	2
General Auto Mechanic	1
Materials Management Org Total	29
Vehicle Maintenance Appro Total	381
00151 - Transportation	
200300 - Vehicle Operation	
Super of Transportation Oper	3
Transportation District Sprv	6
Asst Trans District Super	2
Sprv Instruct-Tran Equip Oper	1

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00151 - Transportation	
200300 - Vehicle Operation	
Instructor - Transp Equip Oper	7
Transportation Emer Dispatcher	15
Sr Trans Service Inspector	31
Transportation Terminal Sprv	17
Trans Terminal Assistant	4
Transportation Station Worker	12
Office Assistant III	4
Transportation Equip Operator	867
Office Assistant II	1
Vehicle Operation Org Total	970
Transportation Appro Total	970
Enterprise Fund Group Total	1,523
AGENCY TOTAL	1,523

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A21000 Detroit Workforce Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12236 - DWDD Reallocation Clearing FY07	
218599 - DWDD Reallocation Clearing FY07	
Director - E & T	1
Deputy Director - E & T	1
General Manager - E & T	1
Manager II - Emp & Trng	5
Manager I - Emp & Trng	6
Dept Info Tech Network Splst	1
Principal Comm Services Asst	1
Principal Governmental Analyst	2
Principal Accountant	9
Prin Soc Plan and Dev Splst	18
Sr Governmental Analyst	9
Senior Accountant	11
Sr Soc Plan and Dev Splst	3
Sr Job Dev and Training Splst	1
Sr Data Proc Prog Analyst	1
Bldg Services Operations Asst	1
Senior Building Attendant	1
Administrative Specialist I	1
Head Clerk	4
Principal Clerk	2
Executive Secretary II	1
Executive Secretary I	1
Office Assistant III	13
Senior Stenographer	1
DWDD Reallocation Clearing FY07 Org Total	95
DWDD Reallocation Clearing FY07 Appro Total	95
12487 - WIA Adult FY 09	
218751 - WIA Adult FY 09 - Core	
Manager II - Emp & Trng	6

**CITY OF DETROIT
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Agency A21000 Detroit Workforce Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12487 - WIA Adult FY 09	
218751 - WIA Adult FY 09 - Core	
Manager I - Emp & Trng	5
Prin Job Dev & Train Spec-DWDD	5
Prin Soc Plan and Dev Splst-DWDD	4
Sr Community Serv Asst. DWDD	1
Microcomputer Sup Splst-DWDD	1
Sr Job Dev & Training DWDD	4
Comm Service Asst DWDD	8
Head Clerk - DWDD	1
Principal Clerk DWDD	1
WIA Adult FY 09 - Core Org Total	36
WIA Adult FY 09 Appro Total	36
Special Revenue Fund Group Total	131
AGENCY TOTAL	131

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A22000 Environmental Affairs Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00935 - Environmental Affairs Administration	
220010 - Administration	
Environmental Affairs Director	1
General Manager - Law	1
Manager II - Environ Affairs	1
Environmental Specialist III	3
Environmental Specialist II	1
Accountant I	1
Office Management Asst-Exempte	2
Executive Secretary III	1
Office Assistant I	1
Administration Org Total	12
Environmental Affairs Administration Appro Total	12
10844 - Environmental Code Enforcement	
220025 - Compliance and Enforcement	
Asst Sprv of Environ Control	1
Principal Environ Control Insp	3
Sr Environ Control Inspector	3
Environmental Control Inspect	37
Environmental Specialist III	1
Office Assistant I	3
Compliance and Enforcement Org Total	48
Environmental Code Enforcement Appro Total	48
General Fund Group Total	60
AGENCY TOTAL	60

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Finance Director	1
Deputy Finance Director	1
Admin Asst GD II - Finance	1
Executive Secretary III	1
Executive Secretary II	1
Administration Org Total	5
Administration Appro Total	5
00060 - Assessments Division	
230120 - Assessment	
Assessor	3
Manager II - Finance	1
Manager I - Finance	3
Business System Support Splst	1
Sprv-Assessment Rec & Admin	2
Assessors Board Coord	1
Appraiser III	3
Appraiser II	15
Appraiser I	6
Appraisal Technician II	3
Appraisal Technician I	9
Executive Secretary I	1
Senior Stenographer	1
Head Clerk	1
Principal Clerk	2
Senior Clerk	2
Office Assistant III	7

**CITY OF DETROIT
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Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00060 - Assessments Division	
230120 - Assessment	
Clerk	1
Assessment Org Total	62
Assessments Division Appro Total	62
00061 - Purchasing Division	
230080 - Purchasing	
Purchasing Director	1
General Manager - Finance	1
Manager II - Finance	1
Business System Support Splst	2
Business Analyst	3
Principal Purchases Agent	3
Administrative Specialist I	1
Purchases Agent III	6
Purchasing Assistant	4
Purchasing Org Total	22
Purchasing Division Appro Total	22
00063 - Treasury Division	
230070 - Treasury	
Treasurer	1
Deputy City Treasurer	1
Manager II - Finance	1
Manager I - Finance	1
Business System Support Splst	1
Senior Accountant	3
Executive Secretary II	1
Records Systems Specialist II	1
Executive Secretary I	1
Head Clerk	2

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Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Condemnation Award Specialist	1
Revenue Collections Specialist	9
Revenue Collector	12
Revenue Collections Clerk	4
Principal Clerk	4
Senior Teller	3
Senior Clerk	5
Office Assistant III	3
Clerk	5
Office Assistant II	2
Treasury Org Total	61
230075 - Debts and Disbursements	
Manager II - Finance	1
Manager I - Finance	2
Investment Agent	1
Principal Accountant	4
Debts and Disbursements Org Total	8
Treasury Division Appro Total	69
00245 - Accounts Division - Administration	
230020 - Project Administration	
Manager II - Finance	1
Principal Accountant	2
Project Administration Org Total	3
230030 - Accounts Payable	
Manager I - Finance	1
Admin Asst - GD III - Finance	1
Principal Accountant	1
Senior Voucher Audit Clerk	2

**CITY OF DETROIT
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Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230030 - Accounts Payable	
Voucher Audit Clerk	7
Accounts Payable Org Total	12
230060 - Payroll Audit	
Manager II - Finance	1
Business System Support Splst	1
Principal Accountant	1
Senior Accountant	2
Administrative Specialist I	2
Sr Payroll Audit Clerk	5
Payroll Audit Clerk	4
Head Clerk	1
Payroll Audit Org Total	17
230100 - Risk Management	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	1
Risk Analyst	1
Sr Worker's Comp Specialist	1
Worker Compensation Specialist	5
Supervising Safety Officer	1
Safety Officer	5
Office Assistant III	1
Risk Management Org Total	17
230130 - General Accounting	
Chief Accounting Officer	1
General Manager - Finance	2
Manager II - Finance	1
Manager I - Finance	3
Business System Support Splst	3

**CITY OF DETROIT
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Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230130 - General Accounting	
Principal Accountant	8
Senior Accountant	2
Executive Secretary I	1
General Accounting Org Total	21
Accounts Division - Administration Appro Total	70
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
General Manager - Pension	1
Manager II - Pension	2
Manager I - Pension	3
Investment Analyst - Pension	1
Principal Accountant - Pension	4
Office Management Asst-Pension	1
Senior Accountant - Pension	5
Prin Govern Analyst-Pension	1
Head Clerk - Pension	2
Prinicpal Clerk - Pension	4
Recording Secretary - Ret Sys	3
Senior Clerk - Pension	5
Office Assistant III-Pension	4
Senior Stenographer - Pension	1
Clerk - Pension	2
Office Assistant II - Pension	2
Pension Org Total	41
Accounts - Pension and Employee Benefits Appro Total	41
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
General Manager - Finance	1

**CITY OF DETROIT
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Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	4
Senior Accountant	3
Sprv Income Tax Investigator	2
Senior Income Tax Investigator	13
Income Tax Investigator	13
Office Management Assistant	1
Head Clerk	1
Principal Clerk	1
Senior Clerk	2
Clerk	8
Office Assistant III	1
Office Assistant II	3
Income Tax Org Total	56
Accounts - City Income Tax Operation Appro Total	56
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Finance	3
Manager I - Finance	5
Principal Accountant	8
Senior Accountant	7
Accountant I	2
Head Clerk	2
Senior Clerk	3
Office Management Assistant	1

**CITY OF DETROIT
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Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Office Assistant III	3
Departmental Accounting Operations Org Total	34
Departmental Accounting Operations Appro Total	34
00982 - DRMS	
230180 - DRMS	
Manager I - Finance	1
DRMS Org Total	1
DRMS Appro Total	1
11859 - Targeted Business Development	
230025 - Targeted Business Development	
Director of Targeted Business	1
Manager I - Targeted Business	1
Business Analyst	2
Executive Secretary II	1
Targeted Business Development Org Total	5
Targeted Business Development Appro Total	5
General Fund Group Total	365
AGENCY TOTAL	365

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00064 - Executive Management and Support	
240010 - Administration General Office	
Fire Commissioner	1
Deputy Fire Commissioner	1
Second Deputy Fire Commissione	3
Executive Secretary III	1
Executive Secretary II	1
Senior Clerk	2
Administration General Office Org Total	9
240020 - Administration-Community Relations	
Fire Dept Comm Relation-Coord	1
Asst Fire Dept Comm Rel Coord	1
Fire Comm Relation Offcr- Lt	3
Senior Stenographer	1
Administration-Community Relations Org Total	6
240030 - Administration-Research And Development	
Fire Dept R and D Coord	1
Fire R and D Asst - Captain	1
Fire R and D Asst - Lieutenant	2
Senior Clerk	1
Administration-Research And Development Org Total	5
240040 - Administration-Medical Services	
Manager II - Fire	1
Medical Case Manager	3
Office Assistant III	1
Administration-Medical Services Org Total	5
240220 - Training	
Sprv Fire Dept-Training School	1
Fire Trng School Instr - Capt	2

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00064 - Executive Management and Support	
240220 - Training	
Fire Trng School Instr - Lt	5
Training Org Total	8
Executive Management and Support Appro Total	33
00065 - Ordinance Enforcement	
240240 - Fire Marshal-Administration	
Fire Marshal	1
Assistant Fire Marshal	1
Sr Fire Prevention Inspector	5
Sr Fire Prevention Instructor	1
Fire Investigator - Chief	1
Fire Investigator - Captain	3
Sprv of Fire Protection - Eng	1
Tech Support Sprv-Fire Marshal	1
Plan Examiner - Fire Protect	1
Fire Fighter	1
Principal Clerk	1
Fire Marshal-Administration Org Total	17
240250 - Fire Marshal-Inspection	
Fire Prevention Inspector	10
Fire Marshal-Inspection Org Total	10
240260 - Fire Marshal-Arson Investigation	
Fire Investigator - Lieutenant	17
Fire Photographer	1
Fire Marshal-Arson Investigation Org Total	18
240290 - Fire Marshal-General Office	
Senior Clerk	1
Stenographer	1

**CITY OF DETROIT
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Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00065 - Ordinance Enforcement	
240290 - Fire Marshal-General Office	
Office Assistant II	2
Fire Marshal-General Office Org Total	4
Ordinance Enforcement Appro Total	49
00067 - Emergency Medical Services	
240320 - E.M.S. Administration	
Super of Emergency Med Svcs	1
Asst Super of Emer Med Svcs	1
Emer Med Svcs Sprv - GD II	4
Asst Emer Medical Sprv - GD II	16
Senior Stenographer	1
Office Assistant II	1
E.M.S. Administration Org Total	24
240340 - E.M.S. Field Operations	
Paramedic	173
Emer Mobile Med Tech - Splst	5
Emer Mobile Med Tech	95
E.M.S. Field Operations Org Total	273
240350 - E.M.S. Training	
Emer Med Svcs Sprv - GD II	1
Emer Mobile Med Tech	1
Clerk	1
E.M.S. Training Org Total	3
Emergency Medical Services Appro Total	300
00715 - Vehicle Management and Supply	
240105 - Apparatus-Repair	
Air Equip Mechanic	1

**CITY OF DETROIT
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Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00715 - Vehicle Management and Supply	
240105 - Apparatus-Repair	
Auto Electric Mechanic	1
Apparatus-Repair Org Total	2
240110 - Apparatus-Stores	
Senior Storekeeper	1
Apparatus-Stores Org Total	1
Vehicle Management and Supply Appro Total	3
00718 - Fire Fighting Operations	
240191 - Fire Fighting-Administration	
Chief of Fire Department	1
Deputy Fire Chief	2
Senior Chief	2
Battalion Fire Chief	26
Principal Clerk	1
Fire Fighting-Administration Org Total	32
240195 - Fire Fighting-Operations	
Fire Captain	65
Fire Lieutenant	130
Fire Sergeant	134
Fire Engine Operator	120
Fire Fighter Driver	88
Fire Fighter	500
Fire Fighting-Operations Org Total	1,037
240205 - Marine Operations-Fireboat	
Fire Boat Operator	1
Fire Boat Deckhand	2
Marine Operations-Fireboat Org Total	3
240215 - Airport Operations-Crash Crew	
Fire Sergeant	6

**CITY OF DETROIT
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Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240215 - Airport Operations-Crash Crew	
Fire Engine Operator	3
Fire Fighter	2
Airport Operations-Crash Crew Org Total	11
Fire Fighting Operations Appro Total	1,083
00760 - Communication and System Support	
240065 - Fire Communication-Administration	
Supervising Fire Dispatcher	1
Asst Sprv Fire Dispatcher	1
Sr Fire Dispatcher	1
Senior Clerk	1
Fire Communication-Administration Org Total	4
240075 - Fire Communication-Dispatch	
Fire Dispatcher	3
Sr Asst Fire Dispatcher	4
Assistant Fire Dispatcher	18
Asst Fire Dispatcher 2/20/95	2
Fire Communication-Dispatch Org Total	27
Communication and System Support Appro Total	31
10151 - Casino Municipal Services-Fire	
241000 - Fire Fighting-Casino Mun Serv	
Fire Fighter	21
Fire Fighting-Casino Mun Serv Org Total	21
241010 - Fire Marshal-Casino Mun Serv	
Plan Examiner - Fire Protect	2
Fire Prevention Inspector	5
Fire Marshal-Casino Mun Serv Org Total	7

**CITY OF DETROIT
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Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10151 - Casino Municipal Services-Fire	
241015 - EMS-Casino Mun Serv	
Emer Mobile Med Tech	3
Paramedic	5
EMS-Casino Mun Serv Org Total	8
Casino Municipal Services-Fire Appro Total	36
General Fund Group Total	1,535
AGENCY TOTAL	1,535

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG10 - General Fund Group				
	00068 - Administration			
		250010 - Administration		
			Public Health Director	1
			Deputy Director- Public Health	1
			Medical Director - GD II	1
			Mgr of Med and Pub Health Srve	1
			General Manager - Health	2
			Manager II - Health	1
			Administrative Specialist I	1
			Executive Secretary III	1
			Executive Secretary II	1
			Senior Stenographer	2
			Office Assistant III	2
			Publicist II	1
			Administration Org Total	15
		250020 - Duplication Delivery		
			Head Clerk	1
			Office Assistant II	1
			Duplication Delivery Org Total	2
		250050 - Vital Records		
			Head Clerk	1
			Senior Clerk	1
			Senior Teller	2
			Teller	8
			Vital Records Org Total	12
		250060 - Biostatistics		
			Manager II - Health	1
			Manager I - Health	1
			Pub Health Nurse-Nursing Educ	1
			Sr Public Health Educator	2
			Sr Statistician - Biomedical	1

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250060 - Biostatistics	
Sr Governmental Analyst	1
Health Reference Librarian	1
Epidemiologist	1
Admin Asst GD III	1
Admin Asst GD II - Health	1
Office Assistant III	1
Office Assistant II	2
Biostatistics Org Total	14
Administration Appro Total	43
00070 - Communicable Disease Control	
250340 - Epidemiology	
Manager II - Health	1
Manager I - Health	1
Health Program Coordinator	1
Pub Health Nurse-Comm Disease	1
Sprv Public Health Nurse-Field	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	9
Senior Statistician	1
Principal Clerk	1
Office Assistant II	4
Epidemiology Org Total	21
250345 - Immunization - General Fund	
Supervising Comm Health Asst	1
Sr Community Health Asst	3
Pharmacy Technician	1
Principal Comm Services Asst	1

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00070 - Communicable Disease Control	
250345 - Immunization - General Fund	
Office Assistant II	2
Immunization - General Fund Org Total	8
250350 - STD Control	
Social Hygiene Program Coord	1
Sr Public Health Nurse	1
Medications LPN	1
Medical Laboratory Technician	1
Principal Clerk	1
Office Assistant II	3
STD Control Org Total	8
Communicable Disease Control Appro Total	37
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1
Manager I - Health	1
Principal Medical Technologist	6
Sr Medical Technologist	12
Principal Analytical Chemist	1
Analytical Chemist	5
Medical Laboratory Technician	3
Office Assistant II	1
Laboratory Org Total	30
250480 - Pharmacy	
Public Health Pharmacy Admin	1
Pharmacy Technician	4

**CITY OF DETROIT
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Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00073 - Technical Support Services	
250480 - Pharmacy	
Office Assistant III	1
Pharmacy Org Total	6
Technical Support Services Appro Total	36
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager II - Health	1
Office Management Assistant	1
Admin Asst GD II - Health - Ex	1
Medical Record Librarian	1
Personal Services Administration Org Total	4
Primary Family Care Appro Total	4
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Public Health Center Admin	1
Head Clerk	1
Manager II - Health	1
Manager I - Health	1
Public Nursing-Admin-Community Org Total	4
250190 - Community Nursing Services-Community	
Public Health Center Admin	1
Sprv Public Health Nurse-Field	3
Sr Public Health Nurse	4
Public Health Nurse	7
Office Assistant II	1
Community Nursing Services-Community Org Total	16
250200 - Infant Death Reduction-Community	
Sprv Public Health Nurse-Clini	1
Supervising Comm Health Asst	1

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00077 - Community Health Services	
250200 - Infant Death Reduction-Community	
Sr Public Health Nurse	2
Public Health Nurse	2
Nutritionist	2
Social Worker	2
Office Assistant III	2
Infant Death Reduction-Community Org Total	12
250210 - Medicaid Screening-Community	
Clinic Nurse	2
Principal Comm Services Asst	1
Sr Community Health Asst	1
Community Health Assistant	5
Office Assistant II	1
Medicaid Screening-Community Org Total	10
250270 - School Vision & Hearing	
Sprv Vision And Hearing	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	3
250700 - Medical Social Work	
Manager I - Health	1
Senior Social Worker	1
Social Worker	2
Medical Social Work Org Total	4
Community Health Services Appro Total	49
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager II - Health	1

**CITY OF DETROIT
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Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
Office Management Assistant	1
Office Assistant III	1
Office Assistant II	1
Substance Abuse Administration Org Total	5
Substance Abuse Appro Total	5
00410 - Nutrition Services	
250640 - Nutrition Services	
Manager II - Health	1
Sprv Nutritionist - Grade I	3
Nutritionist	3
Nutrition Services Org Total	7
Nutrition Services Appro Total	7
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Sr Community Health Asst	2
Lead Abatement Org Total	6
Lead Abatement Appro Total	6
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Clinic Nurse	1
Medical Assistant	2

**CITY OF DETROIT
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Agency A25000 Department of Health and Wellness Promotion

Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG10 - General Fund Group				
	10889 - Grace Ross Center			
		250641 - Grace Ross Center	Office Assistant II	2
			Grace Ross Center Org Total	7
			Grace Ross Center Appro Total	7
	10890 - Northeast Center			
		250642 - Northeast Center	Public Health Center Admin	1
			Sprv Public Health Nurse-Clini	1
			Clinic Nurse	1
			Medical Assistant	1
			Medications LPN	1
			Community Health Assistant	1
			Principal Clerk	1
			Office Assistant II	3
			Teller	1
			Northeast Center Org Total	11
			Northeast Center Appro Total	11
	10892 - Herman Keifer Family Center			
		250644 - Herman Keifer Family Center	Public Health Center Admin	1
			Clinic Nurse	2
			Medical Assistant	3
			Principal Clerk	1
			Teller	1
			Office Assistant II	1
			Herman Keifer Family Center Org Total	9
			Herman Keifer Family Center Appro Total	9

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10893 - Animal Control Center	
250645 - Animal Control Center	
Manager I - Health	2
Animal Control Investigator	3
Veterinarian Technician	1
Supervising Animal Control Off	3
Animal Control Officer	14
Principal Clerk	1
Office Assistant II	1
Animal Control Center Org Total	25
Animal Control Center Appro Total	25
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Manager II - Health	1
Sr Asst Sanitary Engineer	1
Associate Industrial Hygienist	1
Sr Asst Industrial Hygienist	1
Head Public Health Sanitarian	1
Public Health Sanitarian Sprv	1
Public Health Sanitarian	3
Principal Clerk	1
Office Assistant II	2
Community & Industrial Hygiene Org Total	12
Community & Industrial Hygiene Appro Total	12
10895 - Food Sanitation	
250647 - Food Sanitation	
Manager I - Health	1
Head Public Health Sanitarian	1
Public Health Sanitarian Sprv	2
Public Health Sanitarian	17

**CITY OF DETROIT
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Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10895 - Food Sanitation	
250647 - Food Sanitation	
Public Health Educator	2
Office Assistant III	1
Food Sanitation Org Total	24
Food Sanitation Appro Total	24
General Fund Group Total	275
FG20 - Special Revenue Fund Group	
12496 - WIC Supplemental Food 9/2009	
258361 - WIC Supplemental Food 9/2009	
Manager I - Health	1
Sprv Nutritionist - Grade I	2
Nutritionist	8
Community Nutrition Assistant	32
Office Assistant III	1
Office Assistant II	19
Senior Accountant	1
Comm Srvcs Wrkr -Spanish Speak	2
WIC Supplemental Food 9/2009 Org Total	66
WIC Supplemental Food 9/2009 Appro Total	66
12499 - Childhood Lead Prev - CDC 6/2009	
258495 - Childhood Lead Prev - CDC 6/2009	
Manager I - Health	1
Sr Public Health Nurse	1
Lead Prog Environ Supervisor	1
Public Health Sanitarian	1
Community Health Assistant	1
Childhood Lead Prev - CDC 6/2009 Org Total	5
Childhood Lead Prev - CDC 6/2009 Appro Total	5

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Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12500 - Childhood Lead (MDCH) 9/2009	
258496 - Childhood Lead (MDCH) 9/2009	
Sr Data Proc Prog Analyst	1
Medications LPN	1
Community Health Assistant	2
Senior Stenographer	1
Childhood Lead (MDCH) 9/2009 Org Total	5
Childhood Lead (MDCH) 9/2009 Appro Total	5
12507 - Bio-Terrorism Emerg Prep 9/2009	
258571 - Bio-Terrorism Emerg Prep 9/2009	
Pub Health Preparedness Coord	1
Bio-Terrorism Emerg Prep 9/2009 Org Total	1
Bio-Terrorism Emerg Prep 9/2009 Appro Total	1
12508 - Bio-Terrorism Laboratory 9/2009	
258572 - Bio-Terrorism Laboratory 9/2009	
Manager I - Health	1
Bio-Terrorism Laboratory 9/2009 Org Total	1
Bio-Terrorism Laboratory 9/2009 Appro Total	1
12511 - CSHCS Outreach & Advocacy 9/2009	
258575 - CSHCS Outreach & Advocacy 9/2009	
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Public Health Nurse	3
Office Assistant III	1
Office Assistant II	3
CSHCS Outreach & Advocacy 9/2009 Org Total	10
CSHCS Outreach & Advocacy 9/2009 Appro Total	10

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Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12513 - Family Planning 9/2009	
258577 - Family Planning 9/2009	
Prog Administrator I	1
Clinic Nurse	2
Medications LPN	1
Medical Assistant	1
Office Assistant II	1
Family Planning 9/2009 Org Total	6
Family Planning 9/2009 Appro Total	6
12514 - Immunization Action Plan 9/2009	
258578 - Immunization Action Plan 9/2009	
Supervising Comm Health Asst	1
Sr Community Health Asst	1
Public Health Educator	1
Admin Asst GD II - Health	1
Office Assistant III	1
Office Assistant II	1
Immunization Action Plan 9/2009 Org Total	6
Immunization Action Plan 9/2009 Appro Total	6
12517 - Local Maternal & Children BG 9/2009	
258581 - Local Maternal & Children BG 9/2009	
Sr Public Health Nurse	1
Social Worker	2
Dental Clinic Assistant	1
Clinic Nurse	2
Office Assistant III	1
Office Assistant II	2
Local Maternal & Children BG 9/2009 Org Total	9
Local Maternal & Children BG 9/2009 Appro Total	9

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Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12520 - Nurse/Partnership 9/2009	
258584 - Nurse/Partnership 9/2009	
Public Health Nurse	5
Pub Health Nurse-Mat & Child	1
Office Assistant III	1
Nurse/Partnership 9/2009 Org Total	7
Nurse/Partnership 9/2009 Appro Total	7
12523 - STD Control 9/2009	
258587 - STD Control 9/2009	
Manager II - Health	1
Clinic Nurse Venereal Disease	5
Sr Medical Technologist	1
Medications LPN	1
Office Assistant II	2
STD Control 9/2009 Org Total	10
STD Control 9/2009 Appro Total	10
12529 - Healthy Start Initiative 7/2009	
258827 - Healthy Start Initiative 7/2009	
Principal Social Worker	1
Senior Accountant	1
Office Assistant III	1
Healthy Start Initiative 7/2009 Org Total	3
Healthy Start Initiative 7/2009 Appro Total	3
Special Revenue Fund Group Total	129
AGENCY TOTAL	404

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00105 - Administration	
280008 - HRMS	
Manager I - Human Resources	1
Human Resource Specialist II	2
Human Resource Specialist I	2
Office Management Assistant	1
HRMS Org Total	6
280110 - Administration	
Human Resources Director	1
Deputy Director-Human Resource	1
General Mgr - Human Resources	1
Manager II - Human Resources	1
Manager I - Human Resources	2
Human Resources Consultant II	1
Human Resource Specialist I	1
Records Systems Specialist II	1
Executive Secretary III	1
Executive Secretary II	1
Data Proc Program Aid	1
Administration Org Total	12
280153 - Records	
Records Systems Specialist II	1
Senior Personnel Records Clerk	3
Principal Clerk - Exempted	1
Records Org Total	5
280154 - Employee Assistance Center	
Office Assistant III	1
Employee Assistance Center Org Total	1
280311 - Employee Development	
Manager II - Human Resources	1

**CITY OF DETROIT
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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00105 - Administration	
280311 - Employee Development	
Human Resource Specialist II	4
Sr Stenographer - Exempted	1
Employee Development Org Total	6
Administration Appro Total	30
00106 - Personnel Selection	
280400 - Employment Services	
Manager II - Human Resources	1
Human Resource Specialist II	6
Human Resource Specialist I	3
Principal Clerk - Exempted	1
Office Assistant III-Exempted	1
Office Assistant III	1
Office Assistant II - Exempted	1
Employment Services Org Total	14
Personnel Selection Appro Total	14
00108 - Labor Relations	
280510 - Economic Union Contract Provisions	
Manager I - Labor Relations	1
Labor Relations Specialist II	4
Economic Union Contract Provisions Org Total	5
280520 - Benefits Administration	
Manager II - Benefits	1
Admin Asst GD II	1
Records Systems Specialist II	3
Benefits Clerk	10
Benefits Administration Org Total	15

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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00108 - Labor Relations	
280530 - LR Administration	
Labor Relations Director	1
General Manager-Labor Relation	1
Business System Support Splst	1
Executive Secretary III	1
Office Management Asst-Exempte	1
LR Administration Org Total	5
280540 - Non Economic Union Contract Provisions	
Manager II - Labor Relations	1
Manager I - Labor Relations	1
Labor Relations Specialist II	3
Non Economic Union Contract Provisions Org Total	5
Labor Relations Appro Total	30
00833 - Employee Services	
280010 - Employee Services - Administration	
General Mgr - Human Resources	1
Office Management Asst-Exempte	1
Employee Services - Administration Org Total	2
280011 - Employee Services - Water	
Manager II - Human Resources	1
Human Resource Specialist II	1
Organizational Dev Specialist	1
Human Resources Consultant II	5
Human Resource Specialist I	1
Labor Relations Invest Clerk	1
Labor Relations Investigator	2
Principal Clerk	1
Benefits Clerk	1
Sr Stenographer - Exempted	1

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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00833 - Employee Services	
280011 - Employee Services - Water	
Senior Clerk	2
Office Assistant III	2
Office Assistant II	2
Employee Services - Water Org Total	21
280020 - Employee Payroll	
Manager I - Human Resources	1
Records Systems Specialist II	6
Transportation Timekeeper	5
Sr Personnel and Payroll Clerk	36
Personnel and Payroll Clerk	10
Employee Payroll Org Total	58
280021 - Emp. Svcs. Cust./Comm Svcs	
Manager II - Human Resources	1
Human Resources Consultant II	4
Sr Stenographer - Exempted	2
Emp. Svcs. Cust./Comm Svcs Org Total	7
280022 - Emp Svcs. - Municipal Svcs	
Manager II - Human Resources	1
Human Resources Consultant II	6
Office Management Asst-Exempte	1
Sr Stenographer - Exempted	2
Office Assistant III	1
Stenographer	1
Emp Svcs. - Municipal Svcs Org Total	12
280023 - Emp Svcs - Administrative Svcs	
Manager II - Human Resources	1
Human Resources Consultant II	2

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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00833 - Employee Services	
280023 - Emp Svcs - Administrative Svcs	
Sr Stenographer - Exempted	1
Emp Svcs - Administrative Svcs Org Total	4
280610 - Employee Services - Sewerage	
Human Resources Consultant II	2
Labor Relations Investigator	1
Labor Relations Invest Clerk	3
Office Assistant II	1
Employee Services - Sewerage Org Total	7
280690 - Employee Services - Department of Transportation	
Manager II - Human Resources	1
Organizational Dev Specialist	1
Human Resources Consultant II	3
Records Systems Specialist II	1
Labor Relations Investigator	1
Sr Stenographer - Exempted	1
Stenographer	1
Office Assistant II	1
Employee Services - Department of Transportation Org Total	10
Employee Services Appro Total	121
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Manager I - Human Resources	1
Human Resource Specialist I	1
Principal Clerk - Exempted	1
Non Union Hearings Org Total	3
Hearings and Policy Development Appro Total	3

**CITY OF DETROIT
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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10549 - Apprentice Training Program	
280331 - Apprentice Training Program	
Cable Splicer Apprentice	5
Elect Worker Apprentice	14
Line Worker Apprentice	6
Water Sys Cntrl Instr Tech App	13
Elect Substation Worker-Appren	3
Steamfitter Apprentice	2
Maint Millwright Apprentice	8
Plumber Apprentice	8
Water Plant Oper Apprentice	8
Elect Sys Ctrl Instr Tech-Appr	1
Carpenter Apprentice	1
Sheet Metal Apprentice	2
Finish Painter Apprentice	2
Machinist Apprentice	1
Sewage Plant Oper Apprentice	1
Street Light Maint Apprentice	5
Apprentice Training Program Org Total	80
280335 - Apprentice Administration	
Human Resource Specialist I	1
Admin Asst GD II	1
Office Assistant II	1
Apprentice Administration Org Total	3
Apprentice Training Program Appro Total	83
General Fund Group Total	281
AGENCY TOTAL	281

**CITY OF DETROIT
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Agency A29000 Human Rights Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00250 - Protection of Human Rights	
290010 - Administration	
Director - Human Rights	1
Deputy Director - Human Rights	1
Manager II - Human Rights	1
Manager I - Human Rights	1
Principal Governmental Analyst	1
Contract Comp Officer	4
Asst Contract Comp Officer	1
Head Clerk	1
Executive Secretary II	1
Administration Org Total	12
Protection of Human Rights Appro Total	12
General Fund Group Total	12
AGENCY TOTAL	12

**CITY OF DETROIT
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Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12451 - CSBG Administration	
303900 - CSBG Administration	
Director - Human Services	1
Deputy Director - Human Servic	1
General Manager-Human Services	1
Manager II - Human Services	2
Manager I - Human Services	1
Admin Asst GD II - Human Svcs	1
Principal Accountant	2
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	1
Senior Accountant	4
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	2
Office Assistant I	2
Clerk	1
CSBG Administration Org Total	24
303901 - Center Operations	
General Manager-Human Services	1
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	2
Principal Social Worker	2
Principal Comm Services Asst	5
Sr Soc Plan and Dev Splst	1
Sr Community Services Asst	5
Community Services Assistant	6
Building Operator I	1
Building Attendant A	3

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Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12451 - CSBG Administration	
303901 - Center Operations	
Senior Building Attendant	1
Senior Storekeeper	1
Storekeeper	1
Counselor Aid	9
Delivery - Driver	3
Office Assistant III	1
Office Assistant II	2
Clerk	1
Center Operations Org Total	48
CSBG Administration Appro Total	72
12464 - Head Start	
303922 - Head Start	
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	1
Principal Accountant	2
Sr Child Dev Comp Asst-Hd Star	8
Child Dev Coord-Education Srvs	1
Child Dev Coord-Social Service	1
Child Dev Coord - Training	1
Child Dev Coord-Parent Partici	1
Child Dev Coord-Nutrition Srvs	1
Child Dev Coord-Health Service	2
Child Dev Coord-Handicap Srvs	1
Child Dev Comp Asst-Hd Star	6
Child Dev Parent-Agent-Hd Star	1
Senior Accountant	4
Principal Clerk	1
Office Assistant II	2

**CITY OF DETROIT
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Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12464 - Head Start	
303922 - Head Start	
Office Assistant III	3
Senior Stenographer	1
Delivery - Driver	1
Head Start Org Total	41
Head Start Appro Total	41
12468 - Drug Treatment	
303926 - Drug Treatment	
Manager I - Human Services	1
Sr Vocational Rehab Counselor	1
Clinic Nurse	3
Vocational Rehab Counselor	1
Sprv Sub Abuse Counselor	2
Substance Abuse Counselor	9
Medications LPN	4
Senior Building Attendant	1
Building Attendant A	1
Office Assistant III	2
Office Assistant II	1
Drug Treatment Org Total	26
Drug Treatment Appro Total	26
Special Revenue Fund Group Total	139
AGENCY TOTAL	139

**CITY OF DETROIT
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Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310010 - Office Of Information Technology Services	
Director - ITS	1
Deputy Director - ITS	1
Executive Secretary III	1
Office Of Information Technology Services Org Total	3
310020 - Contracts & Administration	
Head Governmental Analyst	1
Admin Asst GD II	1
Principal Clerk	1
Senior Bookkeeper	1
Data Proc Records Librarian	1
Office Assistant II	1
Contracts & Administration Org Total	6
310035 - Enterprise Application Support Team	
ITS Network Software/App Mgr	1
Computer Services Mgr - DOT	1
System Programming Coordinator	2
Dept Info Tech Network Splst	1
Enterprise Application Support Team Org Total	5
310070 - System Support & Management	
Manager II - ITS	1
Business Analyst	1
Prin Data Proc Prog Analyst	1
Database Administrator	3
Microcomputer Support Splst	3
System Support & Management Org Total	9
310080 - Data Network Services	
Info Tech Networks Engineer	1
Sr Data Proc Telecomm Tech	1

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Agency A31000 Information Technology Services Department

Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG10 - General Fund Group				
	00024 - Central Data Processing			
		310080 - Data Network Services		
		Data Proc Tele Technician		2
		Data Proc Equip Oper		1
		Data Network Services Org Total		5
		310100 - Non-Financial Applications		
		General Manager - ITS		1
		Manager I - ITS		2
		System Programming Coordinator		5
		Prin Data Proc Prog Analyst		5
		Database Administrator		1
		Sr Data Proc Prog Analyst		11
		Non-Financial Applications Org Total		25
		310130 - Operations		
		Manager - Computer Operations		1
		ITS Data Center Supervisor		1
		Head Clerk		1
		Offset Printer		1
		Principal Data Proc Equip Oper		3
		Sr Data Processing Equip Oper		4
		Duplicating Devices Operator		1
		Data Proc Equip Oper		5
		Data Proc Records Librarian		1
		Clerk		1
		Senior Clerk		2
		Info Tech Input/Output Sprv		1
		Operations Org Total		22
		310300 - Public Safety		
		Info Tech Networks Manager		1
		Supervising Radio Maintenance		2
		Sr Radio Maint Technician		2

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Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310300 - Public Safety	
Radio Maintenance Technician	13
Radio Maintenance Worker	1
Senior Storekeeper	1
Public Safety Org Total	20
310335 - Publishing Services	
Supervising Publicist I	2
Publicist II	2
Print Shop Supervisor	1
Graphic Designer	1
Web Editor	1
Photographer - General	1
Publishing Services Org Total	8
310355 - Dedicated Services	
Manager II - ITS	1
Prin Data Proc Prog Analyst	3
Sr Data Proc Prog Analyst	3
Dedicated Services Org Total	7
Central Data Processing Appro Total	110
General Fund Group Total	110
AGENCY TOTAL	110

**CITY OF DETROIT
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Agency A32000 Law Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00527 - Administration and Operations	
320010 - Administration	
Corp Counsel - Election Comm	1
Deputy Corporation Counsel	1
Admin Asst GD II - Law	2
Executive Legal Secretary	1
Chief Asst Corporation Counsel	4
Supervising Asst Corp Counsel	11
Sr Asst Corporation Counsel	25
Sr Asst Corp Counsel Exempted	1
Assistant Corporation Counsel	35
Asst Corp Counsel - Exempt	4
Librarian IV - Law Reference	1
Records Manager	1
Legal Investigator	5
Legal Assistant	14
Senior Legal Secretary	5
Legal Secretary	20
Principal Clerk	1
Senior Clerk	4
Clerk	9
Office Assistant III	1
Office Assistant II	2
Administration Org Total	148
Administration and Operations Appro Total	148
General Fund Group Total	148
AGENCY TOTAL	148

**CITY OF DETROIT
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Agency A33000 Mayor's Office

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00096 - Executive Office	
330010 - Office Of The Mayor	
Mayor	1
Deputy Mayor	1
Chief of Staff	1
Chief Administrative Officer	1
Exec Asst to the Mayor V	3
Exec Asst to the Mayor III	4
Exec Asst to the Mayor II	6
Exec Asst to the Mayor I	14
Press Secretary	1
Asst to the Mayor I	10
Mayor's Staff Secretary I	5
Stenographer - Receptionist	2
Office Of The Mayor Org Total	49
Executive Office Appro Total	49
00097 - Neighborhood City Halls	
330015 - Neighborhood City Halls-Administration	
Director - NCH	1
Deputy Director - NCH	1
Asst to the Mayor II	1
Admin Asst GD II	1
Executive Secretary I	1
Neighborhood City Halls-Administration Org Total	5
330020 - Neighborhood City Halls	
Neighborhood City Hall Mgr	5
Neighborhood Services Rep	11
Neighborhood Srvc Rep-Spanish	1
Neighborhood City Halls Org Total	17
Neighborhood City Halls Appro Total	22

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Agency A33000 Mayor's Office

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
12158 - Detroit 311 Call Center	
330022 - Detroit 311 Call Center	
Call Center Director	1
Call Center Manager	1
Call Center Analyst	3
Suprv Constituent Service Rep	4
Constituent Service Rep	17
Detroit 311 Call Center Org Total	26
Detroit 311 Call Center Appro Total	26
12222 - Consumer Advocacy	
330044 - Consumer Advocacy	
Prin Soc Plan and Dev Splst	1
Principal Clerk	1
Community Services Assistant	1
Consumer Advocacy Org Total	3
Consumer Advocacy Appro Total	3
12223 - Senior Advocacy	
330055 - Senior Advocacy	
Director - Senior Citizens	1
Manager I - Senior Citizens	1
Executive Secretary I	1
Senior Advocacy Org Total	3
Senior Advocacy Appro Total	3
General Fund Group Total	103

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Agency A33000 Mayor's Office

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12533 - Single Point of Entry (LTC) 08/09	
330320 - Single Point of Entry (LTC) 08/09	
Citizen Info Services Clerk	1
Single Point of Entry (LTC) 08/09 Org Total	1
Single Point of Entry (LTC) 08/09 Appro Total	1
12534 - Outreach & Assistance 08/09	
330079 - Outreach & Assistance 08/09	
Grant Coordinator	1
Records Manager	1
Outreach & Assistance 08/09 Org Total	2
Outreach & Assistance 08/09 Appro Total	2
Special Revenue Fund Group Total	3
AGENCY TOTAL	106

**CITY OF DETROIT
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Agency A34000 Municipal Parking Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00102 - Parking Violations Bureau	
340080 - Violation Bureau General Office & Audits	
Manager II - Municipal Parking	1
Manager I - Municipal Parking	1
Principal Accountant	1
Asst Admin Sprv - Parking	1
Senior Accountant	1
Violation Bureau General Office & Audits Org Total	5
340090 - Enforcement Unit	
Head Parking Enforcement Ofcr	1
Prin Parking Enforcement Ofcr	1
Parking Enforcement Investigat	1
Sr Parking Enforcement Officer	6
Parking Enforcement Officer	48
Principal Clerk	1
Office Assistant III	3
Enforcement Unit Org Total	61
Parking Violations Bureau Appro Total	66
General Fund Group Total	66
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340010 - Administration	
Director - Municipal Parking	1
Dep Director-Municipal Parking	1
Manager II - Municipal Parking	1
Manager I - Municipal Parking	2
Admin Asst GD II	2
Principal Accountant	1
Principal Governmental Analyst	2
Senior Accountant	3

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Agency A34000 Municipal Parking Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340010 - Administration	
Sr Governmental Analyst	2
Executive Secretary II	1
Executive Secretary I	1
Senior Stenographer	1
Office Assistant III	2
Office Assistant II	1
Administration Org Total	21
340020 - Maintenance	
Bldg Maint Oper Supervisor	1
Bldg Oper Sprv - Grade I	1
Bldg Opr Sub-Foreman	1
Building Operator I	1
Bldg Trades Worker-Gen	1
Mechanical Helper	3
Vehicle Operator I	4
Laborer A	2
Maintenance Org Total	14
340040 - Meter Maintenance	
Parking Meter Service Foreman	1
Parking Meter Repair Worker	5
Meter Maintenance Org Total	6
340050 - Meter Collection	
Sr Parking Meter Collect Asst	4
Parking Meter Collections Asst	5
Head Clerk	1

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Agency A34000 Municipal Parking Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340050 - Meter Collection	
Principal Clerk	1
Meter Collection Org Total	11
Operation and Maintenance Appro Total	52
Enterprise Fund Group Total	52
AGENCY TOTAL	118

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Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00276 - Greater Detroit Resource Recovery Authority	
350300 - Grt Det Resource Recovery Authority	
Director - GDRRA	1
Head Acct & Office Mgr - GDRRA	1
Admin Asst GD III - GDRRA	1
Admin Asst GD II - GDRRA	2
Admin Asst GD I - GDRRA	2
Sr Gov Analyst - GDRRA	1
Secretary III - GDRRA	1
Staff Secretary - GDRRA	2
Grt Det Resource Recovery Authority Org Total	11
Greater Detroit Resource Recovery Authority Appro Total	11
00277 - Detroit Building Authority	
350310 - Detroit Building Authority	
Director - DBA	1
Supt Capital Projects - DBA	1
Spec Area Maint Proj Supt-DBA	2
Head Accountant - DBA	1
Principal Gov Analyst - DBA	1
Senior Accountant - DBA	1
Secretary III - DBA	1
Senior Stenographer - DBA	1
Detroit Building Authority Org Total	9
Detroit Building Authority Appro Total	9
00972 - Cable Communications Commission	
350330 - Cable Commission	
Director - Cable Commission	1
Deputy Dir - Cable Commission	1
Tele Contract & Comp Mgr-DCC	1
Comm Spec III - Detroit CCC	4

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Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00972 - Cable Communications Commission	
350330 - Cable Commission	
Communications Spec I - Cable	1
Cable Commission Org Total	8
Cable Communications Commission Appro Total	8
00973 - Government Access	
350340 - Government Access	
Chief Engineer - DCCC	1
Communications Spec I - Cable	1
Government Access Org Total	2
Government Access Appro Total	2
10397 - Board of Ethics	
350165 - Board of Ethics	
Exec Director -Board of Ethics	1
Board of Ethics-Admin Secretar	1
Board of Ethics Org Total	2
Board of Ethics Appro Total	2
11177 - DHRMS	
351067 - Detroit Human Resources Management System	
Director - Project Management	1
Sr Personnel and Payroll Clerk	1
General Mgr - Human Resources	1
Business System Support Splst	1
Manager I - Finance	1
Admin Asst GD II - Finance	1
Human Resources Consultant II	2
Administrative Specialist I	2
Head Clerk	1
Executive Secretary III	1

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Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11177 - DHRMS	
351067 - Detroit Human Resources Management System	
Benefits Clerk	1
Sr Payroll Audit Clerk	1
Sr Personnel and Payroll Clerk	1
Detroit Human Resources Management System Org Total	15
DHRMS Appro Total	15
General Fund Group Total	47
AGENCY TOTAL	47

**CITY OF DETROIT
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Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00015 - Real Estate - City	
360131 - Real Estate-City	
Manager I - Plan & Dev	3
Principal Development Splst	2
Senior Development Specialist	6
Assessment Technician	2
Head Clerk	1
Principal Clerk	2
Office Assistant III	2
Teller	2
Office Assistant II	1
Real Estate-City Org Total	21
Real Estate - City Appro Total	21
00883 - Development - City	
360052 - Planning and Development Resource Center	
Manager I - Plan & Dev	1
Principal Development Splst	1
Principal City Planner -Design	1
Sr Geograph Info Sys Supp Tech	1
Sr Information Technician	1
Information Technician	1
Planning and Development Resource Center Org Total	6
360053 - ONCR	
Director-Neighborhood Comm Rev	1
Administrative Assistant - NCR	1
ONCR Org Total	2
360145 - Development City	
Exec Manager - PDD	1
Manager II - Plan & Dev	1
Principal City Planner -Design	1

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Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00883 - Development - City	
360145 - Development City	
Senior Development Specialist	1
Sr Asst Arch Eng - Design	1
Development City Org Total	5
Development - City Appro Total	13
General Fund Group Total	34
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Director - PDD	1
Deputy Director - PDD	1
Exec Manager - PDD	3
General Manager - PDD	1
Manager II - Plan & Dev	3
Principal Development Splst	1
Administrative Specialist I	1
Office Management Assistant	5
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	1
Administration Org Total	19
360012 - Grants/MIS	
Manager I - Plan & Dev	2
Prin City Planner - Research	1
Prin Data Proc Prog Analyst	1
Principal Accountant	1
Senior Accountant	3
Grants/MIS Org Total	8

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Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360013 - Financial Management	
Manager I - Plan & Dev	2
Admin Asst GD III	1
Principal Accountant	3
Senior Accountant	4
Principal Clerk	1
Senior Stenographer	1
Office Assistant II	2
Financial Management Org Total	14
360015 - Contract Compliance	
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Principal Development Splst	1
Principal Accountant	3
Senior Accountant	1
Senior Development Specialist	2
Contract Compliance Org Total	10
PDD Administration BG Appro Total	51
06044 - Development BG	
360060 - Development	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Engineering Services Coord	1
Principal Development Splst	4
Senior Development Specialist	4
Senior Associate Architect	2
Information Technician	1
Principal Clerk	2

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Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06044 - Development BG	
360060 - Development	
Office Assistant III	1
Development Org Total	18
360100 - Planning	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	1
Prin Soc Plan and Dev Splst	1
Prin City Planner - Research	3
Principal City Planner -Design	3
Principal Development Splst	1
Senior Associate Architect	1
Senior Designer	1
Planning Org Total	12
Development BG Appro Total	30
06667 - NRR Rehabilitation Program Staff BG	
360090 - Housing Services	
Chief - Housing Rehabilitation	1
Manager I - Plan & Dev	3
Principal Development Splst	3
Sprv Housing Rehab Splst	3
Housing Rehab Spec-Lead Cert	13
Senior Development Specialist	9
Principal Clerk	1
Senior Clerk	1
Office Assistant III	1
Housing Services Org Total	35
NRR Rehabilitation Program Staff BG Appro Total	35

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Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11494 - Comm Based Org/Eco Dev Tech Assistance	
360036 - Neighborhood Development - Admin/Planning	
Homeless Coordination Manager	1
Prin Soc Plan and Dev Splst	2
Principal Development Splst	1
Senior Development Specialist	6
Senior Clerk	1
Neighborhood Development - Admin/Planning Org Total	11
360038 - Comm Based Org/Eco Dev Tech Assistance	
Manager I - Plan & Dev	1
Senior Development Specialist	3
Comm Based Org/Eco Dev Tech Assistance Org Total	4
Comm Based Org/Eco Dev Tech Assistance Appro Total	15
Special Revenue Fund Group Total	131
FG45 - Capital Projects Fund Group	
06106 - Home Program 94 Administration	
360080 - Home Administration	
Manager I - Plan & Dev	2
Housing Rehab Spec-Lead Cert	3
Senior Development Specialist	4
Office Assistant III	3
Home Administration Org Total	12
Home Program 94 Administration Appro Total	12
Capital Projects Fund Group Total	12
AGENCY TOTAL	177

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00111 - Police Commission	
370010 - Board of Police Commissioners	
Secretary to Bd of Police Comm	1
Chief Investigator-Police Comm	1
Sprv Investigator Police Comm	3
Investigator - Police Comm	13
Police Lieutenant	1
Police Sergeant	4
Police Officer	1
Office Management Assistant	1
Executive Secretary II	1
Senior Stenographer	1
Board of Police Commissioners Org Total	27
Police Commission Appro Total	27
00112 - Police Executive	
370020 - Office of the Chief	
Chief of Police	1
Deputy Chief - Executive Staff	1
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	7
Police Officer	5
Executive Secretary III	2
Office Management Assistant	1
Office of the Chief Org Total	19
370045 - Budget Operations	
Second Deputy Chief	1
Manager I - Police	1
Office Management Assistant	1

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00112 - Police Executive	
370045 - Budget Operations	
Sr Governmental Analyst	1
Budget Operations Org Total	4
370055 - Community & Corporate Services	
Police Sergeant	2
Police Officer	2
Community & Corporate Services Org Total	4
370060 - Mayor Security	
Police Sergeant	5
Police Officer	9
Mayor Security Org Total	14
370065 - City Council Security	
Police Sergeant	1
Police Officer	7
City Council Security Org Total	8
370070 - Office of Public Information	
Second Deputy Chief	1
Police Sergeant	2
Police Officer	2
Administrative Specialist I	1
Office of Public Information Org Total	6
370075 - Internal Affairs	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	15
Police Investigator	3
Police Officer	9

