

CITY OF DETROIT
2007- 2008 BUDGET
Street Fund

APPROPRIATIONS:

OPERATION AND MAINTENANCE

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Civic Center/Municipal Parking Department	\$	79,370
Engineering Division		11,790
Gen Svcs - Median Grass Cutting		600,000
Gen Svcs - Freeway Berm Grass Cutting		1,084,757
Gen Svcs - Non-Park Ground Maintenance		3,639,166
Lighting		3,500,000
Snow and Ice Control - Personnel		2,300,000
Snow and Ice Control - Salt		1,426,770
Street and Alley Maintenance		26,571,318
Traffic Engineering		<u>6,719,762</u>
Sub-Total.....		\$ 45,932,933

CAPITAL

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New Street Construction	\$	767,000
Street Resurfacing- Contractual		2,341,815
Traffic Control Improvements		5,049,795
Traffic Control Improvements- State		6,424,857
Sub-Total.....		\$ 14,583,467

CONTRIBUTIONS AND ADMINISTRATION

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Administration	\$	5,120,000
City Contribution In-Kind		<u>2,000,000</u>
Sub-Total.....		\$ 7,120,000

APPROPRIATION TOTALS..... **\$ 67,636,400**

REVENUES:

City and State Salt Reimbursement.....	\$	40,000
City Contribution In-Kind.....		2,000,000
Earnings on Investments.....		1,596,400
Gas and Weight Tax.....		<u>64,000,000</u>

REVENUE TOTALS..... **\$ 67,636,400**

NET TAX COST..... **\$0**