

CITY OF DETROIT
2007-2008 BUDGET
Budgeted Positions

	CITY FINANCED	GRANT FINANCED	TOTAL
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
12 Budget.....	23	.....	23
14 Civic Center.....	36	.....	36
19 Department of Public Works.....	753	.....	753
21 Detroit Workforce Development Dept.....	0	95	95
22 Environmental Affairs.....	56	.....	56
23 Finance.....	351	.....	351
24 Fire - Civilian.....	364	.....	364
Fire - Uniform.....	1,171	.....	1,171
Fire - Total.....	1,535	.....	1,535
25 Dept of Health and Wellness Promotion.....	277	130	407
28 Human Resources.....	268	.....	268
29 Human Rights.....	17	.....	17
30 Human Services.....	0	137	137
31 Information Technology Services.....	111	.....	111
32 Law.....	142	.....	142
33 Mayor's Office.....	102	5	107
36 Planning & Development.....	31	157	188
37 Police - Civilian.....	378	11	389
Police - Uniform.....	3,318	37	3,355
Police - Total.....	3,696	48	3,744
38 Public Lighting.....	216	.....	216
39 Recreation.....	194	.....	194
45 Department of Administrative Hearings	6	.....	6
46 Office of Homeland Security.....	5	.....	5
47 General Services	676	.....	676
LEGISLATIVE AGENCIES			
50 Auditor General.....	23	.....	23
51 Board of Zoning Appeals	6	.....	6
52 City Council.....	105	.....	105
53 Ombudsperson.....	10	.....	10
70 City Clerk.....	29	.....	29
71 Department of Elections.....	72	.....	72
JUDICIAL AGENCY			
60 36th District Court.....	392	.....	392
OTHER AGENCIES			
35 Non-Departmental.....	44	.....	44
TOTAL GENERAL CITY AGENCIES.....	9,176	572	9,748
ENTERPRISE AGENCIES			
10 Airport.....	8	.....	8
13 Buildings and Safety.....	299	31	330
20 Department of Transportation.....	1,512	.....	1,512
34 Municipal Parking.....	116	.....	116
41 Water.....	1,919	.....	1,919
42 Sewerage.....	1,176	.....	1,176
72 Library.....	467	.....	467
TOTAL ENTERPRISE AGENCIES.....	5,497	31	5,528
GRAND TOTAL.....	14,673	603	15,276