

**CITY OF DETROIT
2007-2008 BUDGET
ARRANGED BY PROGRAM CATEGORY**

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
22.15%	PROTECT INDIVIDUALS AND PROPERTY			
	Crime Prevention and Control	\$455,543,873	\$110,993,461	\$344,550,412
	Traffic Law and Ordinance Enforcement	44,746,533	23,032,955	21,713,578
	Fire Prevention and Control	161,166,342	7,280,520	153,885,822
	Emergency Preparedness	27,727,595	15,708,763	12,018,832
	Sub-Total	\$689,184,343	\$157,015,699	\$532,168,644
4.93%	MAINTAIN AND IMPROVE HEALTH			
	Preventive Services	\$111,004,766	\$104,215,758	\$6,789,008
	Family and Neighborhood Services	25,149,872	21,198,954	3,950,918
	Unassignable Support - Health	17,326,735	13,740,073	3,586,662
	Sub-Total	\$153,481,373	\$139,154,785	\$14,326,588
2.86%	RECREATION AND CULTURE			
	Recreation Opportunities	\$33,830,202	\$6,571,388	\$27,258,814
	Cultural Opportunities	55,139,002	53,218,417	1,920,585
	Sub-Total	\$88,969,204	\$59,789,805	\$29,179,399
3.28%	DEVELOP ECONOMIC CAPACITY			
	Civic Affairs	\$20,693,263	\$8,363,854	\$12,329,409
	Industrial and Commercial Assistance	28,294,624	10,839,541	17,455,083
	Enrichment Opportunities	53,148,681	54,946,681	(1,798,000)
	Sub-Total	\$102,136,568	\$74,150,076	\$27,986,492
9.26%	FACILITATE TRANSPORTATION			
	Street Maintenance	\$78,440,731	\$78,244,568	\$196,163
	Mass Transit System	165,883,899	165,883,899	0
	Air Transportation	3,379,247	3,379,247	0
	Parking	40,490,355	45,347,305	(4,856,950)
	Sub-Total	\$288,194,232	\$292,855,019	(\$4,660,787)
2.00%	BUILDING SUPPLY AND CONDITIONS			
	Building and Safety Code Enforcement	\$29,618,248	\$29,618,248	\$0
	Community Redevelopment	32,619,641	59,244,569	(26,624,928)
	Sub-Total	\$62,237,889	\$88,862,817	(\$26,624,928)
30.50%	PHYSICAL ENVIRONMENT			
	Solid Waste	\$114,018,972	\$114,018,972	\$0
	Regulation	7,387,090	5,170,307	2,216,783
	Street Lighting	69,639,832	65,643,738	3,996,094
	Environmental Protection	5,323,923	5,323,923	0
	Water Supply and Sewerage Disposal	747,646,511	747,646,511	0
	Demolition	5,127,969	5,127,969	0
	Sub-Total	\$949,144,297	\$942,931,420	\$6,212,877
25.02%	DEVELOPMENT AND MANAGEMENT			
	Executive Management	\$68,722,496	\$24,589,658	\$44,132,838
	Infrastructure Management	94,814,337	18,072,993	76,741,344
	Fiduciary Transactions	383,009,931	1,185,505,301	(802,495,370)
	Community Extension Services	7,264,306	1,260,984	6,003,322
	Public Policy Representations	31,358,965	2,302,120	29,056,845
	Contributions, Subsidies and Advances	193,623,925	125,651,189	67,972,736
	Sub-Total	\$778,793,960	\$1,357,382,245	(\$578,588,285)
100.00%	Grand Total	\$3,112,141,866	\$3,112,141,866	\$0