CITY OF DETROIT FISCAL 2007/08 BUDGET

AGENCY 10   AIRPORT

STATEMENT OF PURPOSE

The Airport Department will help support the Mayor's vision to transform the government of the City of Detroit to the Next Detroit by applying the guiding principles of the Next Detroit, which means structural balancing by bringing costs in line with revenue, while improving services.

Maximize the Coleman A. Young International Airport's economic benefit to our community and region to build the Next Detroit.

DESCRIPTION

The Coleman A. Young International Airport covers 300 acres of land, which includes: two runways, the Air Carrier Terminal, Executive Terminal (including 14 large hangars), 129 small aircraft hangars and space for 175 based aircraft. It handles more than 80,000 aircraft operations and 1.5 million pounds of cargo annually.

The airport staff is responsible for the administration, operations, and maintenance of the airport. In addition, there are more than 100 personnel employed at Coleman A. Young International Airport. The primary employers are the Airport Department, Signature Flight Support, Hertz, Enterprise, Phoenix Aviation and the Detroit Fire Department.

The airport hosts a number of interesting programs for youth and adults, including: The Explorers High School, Wild Blue Wonders (Middle School) and Experimental Aircraft Association.

GOALS

1. Enhance the Airport's image as a premier gateway to Metropolitan Detroit.
2. Direct change and make strategically planned improvements.
3. Eliminate subsidization of Coleman A. Young International Airport by the General Fund.
4. Promote community development.
5. Develop the airport management team to exceed our public's desire for service excellence.
6. Increase local youth exposure to the aviation industry and potential career opportunities.

DEPARTMENTAL FINANCIAL INFORMATION

	ENTERPRISE FUND	CAPTIAL PROJECT	TOTAL
EXPENDITURES	$2,129,247	$1,250,000	$3,379,247
REVENUES	2,129,247	1,250,000	3,379,247
NET TAX COST	$ 0	$ 0	$ 0
POSITIONS	8	0	8