

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A72000 Library

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
00189 Main Library		
720020 Library - Director of Main Library	1	115,481
720033 DPL - Children's Library Services	11	592,648
720034 Children & Young Adult Services	2	116,413
720042 Popular Library	19	962,497
720044 TIP & TRC	9	583,308
720054 S & E/PRE/MRL	22	1,099,064
720114 T & S/B & F	17	786,140
720154 MPA/Art& Lit/H & T	18	885,712
720265 Special Collections; Burton, MRL, Auto	21	1,227,982
720650 Security	16	811,289
Main Library Appro Total	136	7,180,534
00190 Branch Services		
720201 Library - Director of Branch Services	2	1,031,258
720210 Chaney	7	356,513
720220 Hubbard	7	365,194
720230 Redford	11	514,472
720240 Campbell	6	315,034
720250 Lincoln	7	361,510
720260 Jefferson	8	385,847
720270 Chase	7	365,337
720280 Monteith	7	365,302
720290 Franklin	9	426,802
720300 SIR/Douglass	24	1,245,513
720310 Elmwood Park	6	320,345
720320 Parkman	12	534,052
720330 Wilder	8	417,667
720340 Conely	7	361,320
720350 Chandler Park	7	362,369
720360 Bowen	9	440,453
720370 Knapp	7	365,025
720380 Edison	8	419,074
720390 Duffield	9	427,119
720400 Sherwood Forest	7	363,131
720410 Downtown	12	568,887
720420 Richard	7	361,641

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
00190 Branch Services		
720430 Mark Twain	4	229,030
Branch Services Appro Total	198	10,902,895
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations	7	6,310,814
720012 Library - Director of Public Services	4	553,400
720172 DPL - Circulation	13	512,399
720452 Marketing Services	9	792,065
720462 Library - Director of Technical Services	2	206,593
720482 DPL - Bibliographic	11	721,500
720492 Print Shop	4	172,403
720502 DPL - Technical Processing Services	18	6,922,526
720532 Library - Director of Information Systems	11	1,546,673
720542 Library - Human Resources	8	710,517
720572 Library-Director Business & Financial Operations	14	5,274,818
720622 DPL - Facilities Maintenance	24	9,208,114
720642 Contract Maintenance	0	720,500
720662 DPL - Shipping Services	8	417,666
720682 DPL - Grounds Maintenance	0	50,000
DPL - Administrative Management Appro Total	133	34,119,988
Special Revenue Fund Group Total	467	52,203,417
Capital Projects Fund Group		
00987 Library Capital Improvements		
720697 Library - Facility Improvements	0	1,000,000
Library Capital Improvements Appro Total	0	1,000,000
Capital Projects Fund Group Total	0	1,000,000
AGENCY APPROPRIATION TOTAL	467	53,203,417

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations		52,203,417
DPL - Administrative Management Appro Total		<u>52,203,417</u>
Special Revenue Fund Group Total		<u><u>52,203,417</u></u>
Capital Projects Fund Group		
00987 Library Capital Improvements		
720697 Library - Facility Improvements		1,000,000
Library Capital Improvements Appro Total		<u>1,000,000</u>
Capital Projects Fund Group Total		<u><u>1,000,000</u></u>
AGENCY REVENUE TOTAL		<u><u>53,203,417</u></u>