

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00111 Police Commission		
370010 Board of Police Commissioners	27	2,784,593
Police Commission Appro Total	27	2,784,593
00112 Police Executive		
370020 Office of the Chief	19	2,608,308
370045 Budget Operations	3	309,680
370055 Community & Corporate Services	4	486,675
370060 Mayor Security	14	1,746,918
370065 City Council Security	8	841,057
370070 Office of Public Information	5	613,229
370075 Internal Affairs	31	3,756,733
370077 Force Investigation	12	1,549,579
Police Executive Appro Total	96	11,912,179
00115 Human Resources Bureau		
370140 Human Resources	16	2,902,234
370210 Medical	5	2,883,764
Human Resources Bureau Appro Total	21	5,785,998
00118 Criminal Investigation Bureau		
370430 Office of the Dep Chief-Criminal Investigation	26	3,356,422
370438 Reimbursed Narcotics	41	4,125,528
370439 Organized Crime	133	15,442,181
370443 Specialized Enforcement	83	9,128,497
370450 Major Crimes	122	14,883,100
370460 Court	55	5,681,168
370465 Investigative Operations Division	233	27,221,436
Criminal Investigation Bureau Appro Total	693	79,838,332
00119 Fiscal Management Bureau		
370590 Office of Deputy Chief Fiscal Management Bureau	24	9,588,489
370601 Payroll Section	22	1,362,527
370675 Resource Management Division	18	3,891,841
370676 Vehicle Management Unit	9	877,974
370677 Facilities Management Section	2	259,287
Fiscal Management Bureau Appro Total	75	15,980,118

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00321 Secret Service Fund		
370740 Secret Service Operation	0	562,500
Secret Service Fund Appro Total	0	562,500
00380 Grant Contributions - Cash		
370710 Grant Contribution-Cash	0	773,967
Grant Contributions - Cash Appro Total	0	773,967
00537 Rape Counseling Unit		
370570 Rape Counseling	4	352,486
Rape Counseling Unit Appro Total	4	352,486
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training	0	850,000
Public Acts 301-302 Training Appro Total	0	850,000
00880 Think Detroit PAL		
370880 Think Detroit PAL	6	626,052
Think Detroit PAL Appro Total	6	626,052
09112 Enhanced E-911		
370700 E-911 Improvements	0	531,562
370701 E-911 Telephone Operators	26	2,357,370
370702 Telephone Crime Reporting	20	1,111,068
Enhanced E-911 Appro Total	46	4,000,000
10082 Operations Portfolio		
372000 Office of the Asst Chief - Operations Portfolio	21	2,773,070
372002 Homeland Security Coordinator	6	836,919
372005 Incident Response	187	17,992,219
372010 Tactical Operations	14	1,847,513
372011 Central District	313	35,086,110
372012 Northeastern District	305	33,419,858
372013 Eastern District	320	34,835,830
372016 Southwestern District	332	35,566,211
372017 Western District	304	33,018,953
372018 Northwestern District	369	38,906,899
372021 Forensic Services	75	7,855,925

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
10082 Operations Portfolio		
372027 Auxiliary Services Unit	9	1,011,045
Operations Portfolio Appro Total	2,255	243,150,552
10152 Casino Municipal Services-Police		
370095 Gaming Unit	78	8,858,260
Casino Municipal Services-Police Appro Total	78	8,858,260
10886 Domestic Violence Unit		
372280 Domestic Violence	23	2,579,193
Domestic Violence Unit Appro Total	23	2,579,193
11040 Administrative Portfolio		
372290 Office of the Asst Chief-Administrative Portfoli	7	989,134
Administrative Portfolio Appro Total	7	989,134
11041 Technical Services Bureau		
372300 Office of Deputy Chief Technical Services Bureau	8	919,228
372305 Technology Support	6	1,719,950
372311 Records & Identification	42	3,049,050
372320 Emergency Communications	197	26,007,514
Technical Services Bureau Appro Total	253	31,695,742
11042 Risk Management Bureau		
372330 Office of the Deputy Chief-Risk Management Burea	5	742,317
372331 Police Community Services	9	996,106
372338 Legal Affairs	24	2,717,796
372340 Civil Rights	42	6,305,705
372345 Training	32	3,741,038
Risk Management Bureau Appro Total	112	14,502,962
General Fund Group Total	3,696	425,242,068

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity	14	6,375,986
Enhanced Drug Enforcement Program Appro Total	14	6,375,986
11862 Drug Prevention/Leadership Development-10th Pct		
370765 Drug Prevention/Leadership Development-10th Pct	0	176,385
Drug Prevention/Leadership Development-10th Pct Appro Total	0	176,385
12333 Victim Assistance 2007-2008		
371049 Victim Assistance 2007-2008	10	1,150,000
Victim Assistance 2007-2008 Appro Total	10	1,150,000
12334 Automobile Property Crimes 2008		
372500 Automobile Property Crimes 2008	12	1,392,429
Automobile Property Crimes 2008 Appro Total	12	1,392,429
12335 Western Wayne 2008		
372510 Western Wayne 2008	2	230,519
Western Wayne 2008 Appro Total	2	230,519
12336 SCREEN DOOR 2008		
372520 SCREEN DOOR 2008	10	1,225,000
SCREEN DOOR 2008 Appro Total	10	1,225,000
12337 Forensic Lab Fund 2007-2008		
371242 Forensic Lab Fund 2007-2008	0	300,000
Forensic Lab Fund 2007-2008 Appro Total	0	300,000
12338 DNA Enhancement 2007-2008		
371248 DNA Enhancement 2007-2008	0	450,000
DNA Enhancement 2007-2008 Appro Total	0	450,000
12339 G.R.E.A.T 2008		
371948 G.R.E.A.T. 2008	0	100,000
G.R.E.A.T 2008 Appro Total	0	100,000
12340 Encourage to Arrest 2007-2008		
372137 Encourage to Arrest 2007-2008	0	800,000
Encourage to Arrest 2007-2008 Appro Total	0	800,000

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12341 Challenge Award Grant 2008		
372178 Challenge Award Grant 2008	0	5,000
Challenge Award Grant 2008 Appro Total	0	5,000
12342 Youth Alcohol Reduction 2008		
372183 Youth Alcohol Reduction 2008	0	17,486
Youth Alcohol Reduction 2008 Appro Total	0	17,486
12343 Bulletproof Vest Program 2008		
372431 Bulletproof Vest Program 2008	0	150,000
Bulletproof Vest Program 2008 Appro Total	0	150,000
12344 Be Prepared 2007-2008		
371990 Be Prepared 2007-2008	0	14,000
Be Prepared 2007-2008 Appro Total	0	14,000
12345 Community Policing Outreach 2007-2008		
371316 Community Policing Outreach 2007-2008	0	250,000
Community Policing Outreach 2007-2008 Appro Total	0	250,000
12346 Project Safe Neighborhoods 2007-2008		
372472 Project Safe Neighborhoods 2007-2008	0	5,000
Project Safe Neighborhoods 2007-2008 Appro Total	0	5,000
12347 Operation Take Back 2008		
371517 Operation Take Back 2008	0	300,000
Operation Take Back 2008 Appro Total	0	300,000
12348 Drive Michigan Safely 2007-2008		
372479 Drive Michigan Safely 2007-2008	0	350,000
Drive Michigan Safely 2007-2008 Appro Total	0	350,000
12349 JAG 2007-2008		
372405 JAG 2007-2008	0	1,300,000
JAG 2007-2008 Appro Total	0	1,300,000
12353 2007 Paul Coverdell Forensic Science Improvement		
371237 2007 Paul Coverdell Forensic Science Improvement	0	60,000
2007 Paul Coverdell Forensic Science Improvement Appro Total	0	60,000

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12363 Youth Citizens Academy 2007-2008		
371406 Youth Citizens Academy 2007-2008	0	250,000
Youth Citizens Academy 2007-2008 Appro Total	0	250,000
12364 Detroit Comprehensive Traffic Safety 2007-2008		
372151 Detroit Comprehensive Traffic Safety 2007-2008	0	250,000
Detroit Comprehensive Traffic Safety 2007-2008 Appro Total	0	250,000
12365 MCOLES/ENOTA 2007-2008		
372531 MCOLES/ENOTA 2007-2008	0	150,000
MCOLES/ENOTA 2007-2008 Appro Total	0	150,000
Special Revenue Fund Group Total	48	15,301,805
Capital Projects Fund Group		
00990 Capital Improvement		
370840 Capital Improvement Bonds	0	15,000,000
Capital Improvement Appro Total	0	15,000,000
Capital Projects Fund Group Total	0	15,000,000
AGENCY APPROPRIATION TOTAL	3,744	455,543,873

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00118 Criminal Investigation Bureau		
370438 Reimbursed Narcotics		4,125,528
370460 Court		5,681,168
Criminal Investigation Bureau Appro Total		9,806,696
00119 Fiscal Management Bureau		
370590 Office of Deputy Chief Fiscal Management Bureau		64,679,960
Fiscal Management Bureau Appro Total		64,679,960
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training		850,000
Public Acts 301-302 Training Appro Total		850,000
09112 Enhanced E-911		
370700 E-911 Improvements		4,000,000
Enhanced E-911 Appro Total		4,000,000
10082 Operations Portfolio		
372005 Incident Response		475,000
372010 Tactical Operations		250,000
Operations Portfolio Appro Total		725,000
11041 Technical Services Bureau		
372311 Records & Identification		400,000
Technical Services Bureau Appro Total		400,000
11042 Risk Management Bureau		
372345 Training		230,000
Risk Management Bureau Appro Total		230,000
General Fund Group Total		80,691,656
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity		6,375,986
Enhanced Drug Enforcement Program Appro Total		6,375,986

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
11862 Drug Prevention/Leadership Development-10th Pct		
370765 Drug Prevention/Leadership Development-10th Pct		176,385
Drug Prevention/Leadership Development-10th Pct Appro Total		176,385
12333 Victim Assistance 2007-2008		
371049 Victim Assistance 2007-2008		1,150,000
Victim Assistance 2007-2008 Appro Total		1,150,000
12334 Automobile Property Crimes 2008		
372500 Automobile Property Crimes 2008		1,392,429
Automobile Property Crimes 2008 Appro Total		1,392,429
12335 Western Wayne 2008		
372510 Western Wayne 2008		230,519
Western Wayne 2008 Appro Total		230,519
12336 SCREEN DOOR 2008		
372520 SCREEN DOOR 2008		1,225,000
SCREEN DOOR 2008 Appro Total		1,225,000
12337 Forensic Lab Fund 2007-2008		
371242 Forensic Lab Fund 2007-2008		300,000
Forensic Lab Fund 2007-2008 Appro Total		300,000
12338 DNA Enhancement 2007-2008		
371248 DNA Enhancement 2007-2008		450,000
DNA Enhancement 2007-2008 Appro Total		450,000
12339 G.R.E.A.T 2008		
371948 G.R.E.A.T. 2008		100,000
G.R.E.A.T 2008 Appro Total		100,000
12340 Encourage to Arrest 2007-2008		
372137 Encourage to Arrest 2007-2008		800,000
Encourage to Arrest 2007-2008 Appro Total		800,000
12341 Challenge Award Grant 2008		
372178 Challenge Award Grant 2008		5,000
Challenge Award Grant 2008 Appro Total		5,000

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
12342 Youth Alcohol Reduction 2008		
372183 Youth Alcohol Reduction 2008		17,486
Youth Alcohol Reduction 2008 Appro Total		17,486
12343 Bulletproof Vest Program 2008		
372431 Bulletproof Vest Program 2008		150,000
Bulletproof Vest Program 2008 Appro Total		150,000
12344 Be Prepared 2007-2008		
371990 Be Prepared 2007-2008		14,000
Be Prepared 2007-2008 Appro Total		14,000
12345 Community Policing Outreach 2007-2008		
371316 Community Policing Outreach 2007-2008		250,000
Community Policing Outreach 2007-2008 Appro Total		250,000
12346 Project Safe Neighborhoods 2007-2008		
372472 Project Safe Neighborhoods 2007-2008		5,000
Project Safe Neighborhoods 2007-2008 Appro Total		5,000
12347 Operation Take Back 2008		
371517 Operation Take Back 2008		300,000
Operation Take Back 2008 Appro Total		300,000
12348 Drive Michigan Safely 2007-2008		
372479 Drive Michigan Safely 2007-2008		350,000
Drive Michigan Safely 2007-2008 Appro Total		350,000
12349 JAG 2007-2008		
372405 JAG 2007-2008		1,300,000
JAG 2007-2008 Appro Total		1,300,000
12353 2007 Paul Coverdell Forensic Science Improvement		
371237 2007 Paul Coverdell Forensic Science Improvement		60,000
2007 Paul Coverdell Forensic Science Improvement Appro Total		60,000
12363 Youth Citizens Academy 2007-2008		
371406 Youth Citizens Academy 2007-2008		250,000
Youth Citizens Academy 2007-2008 Appro Total		250,000

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
12364 Detroit Comprehensive Traffic Safety 2007-2008		
372151 Detroit Comprehensive Traffic Safety 2007-2008		250,000
Detroit Comprehensive Traffic Safety 2007-2008 Appro Total		<u>250,000</u>
12365 MCOLES/ENOTA 2007-2008		
372531 MCOLES/ENOTA 2007-2008		150,000
MCOLES/ENOTA 2007-2008 Appro Total		<u>150,000</u>
Special Revenue Fund Group Total		<u><u>15,301,805</u></u>
Capital Projects Fund Group		
00990 Capital Improvement		
370840 Capital Improvement Bonds		15,000,000
Capital Improvement Appro Total		<u>15,000,000</u>
Capital Projects Fund Group Total		<u><u>15,000,000</u></u>
AGENCY REVENUE TOTAL		<u><u>110,993,461</u></u>