

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Capital Projects Fund Group		
10589 Airport Projects - GO Bonds		
100208 T-Hangar - GO	0	1,000,000
Airport Projects - GO Bonds Appro Total	<u>0</u>	<u>1,000,000</u>
12460 Airport GO Bonds		
100294 Tuskegee Airmen Display - Infrastructure	0	250,000
Airport GO Bonds Appro Total	<u>0</u>	<u>250,000</u>
Capital Projects Fund Group Total	<u>0</u>	<u>1,250,000</u>
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration	3	1,061,219
100020 Maintenance	3	845,973
100030 Operations	2	222,055
Airport Operations Appro Total	<u>8</u>	<u>2,129,247</u>
Enterprise Fund Group Total	<u>8</u>	<u>2,129,247</u>
AGENCY APPROPRIATION TOTAL	<u>8</u>	<u>3,379,247</u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Capital Projects Fund Group		
10589 Airport Projects - GO Bonds		
100208 T-Hangar - GO		1,000,000
Airport Projects - GO Bonds Appro Total		<u>1,000,000</u>
12460 Airport GO Bonds		
100294 Tuskegee Airmen Display - Infrastructure		250,000
Airport GO Bonds Appro Total		<u>250,000</u>
Capital Projects Fund Group Total		<u><u>1,250,000</u></u>
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration		2,129,247
Airport Operations Appro Total		<u>2,129,247</u>
Enterprise Fund Group Total		<u><u>2,129,247</u></u>
AGENCY REVENUE TOTAL		<u><u>3,379,247</u></u>