

DEPARTMENTAL BUDGET INFORMATION POLICE (37)

STATEMENT OF PURPOSE

The Police Department will help support the Mayor's vision to transform the government of the City of Detroit to the Next Detroit by applying the guiding principles of the Next Detroit, which means structural balancing by bringing costs in line with revenue, while improving services.

The Detroit Police Department sets new standards of excellence in policing through integrity, innovation and training.

DESCRIPTION

The Detroit Police Department, headquartered at 1300 Beaubien, consists of six (6) districts strategically located throughout the City. The locations are as follows:

District Name / Address
Central District (former 1st & 13 th precincts) 4747 Woodward Ave.
Southwestern District (former 2 nd & 3 rd precincts) 4700 Fort St. W.
Northeastern District (former 7 th & 11 th precincts) 5100 East Nevada St.
Western District (former 10 th & 12 th precinct) 1441 W. 7 Mile Rd.
Eastern District (former 5 th & 9 th precinct) 11187 Gratiot Ave.
Northwestern District (former 6 th & 8 th precinct) 11450 Warwick St.

The department is comprised of Three Thousand Three Hundred and Fifty Five (3,355) uniformed personnel and Three Hundred Eighty Nine (389) civilian personnel, which makes it the largest general fund agency.

Board of Police Commissioners - The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules, and regulations

for the department. The Commission investigates citizens' complaints; acts as final authority in imposing or reviewing the discipline of employees of the department; and makes an annual report to the Mayor, the City Council, and the public regarding the department's activities and accomplishments.

The **Chief of Police** is the Chief Executive Officer of the department and has overall responsibility for enforcing the law in the City of Detroit and providing leadership and direction to the department. The Mayor appoints the Chief of Police. The executive entity of the Detroit Police Department provides organizational leadership through the Office of the Chief of Police and the Offices of the Assistant Chiefs of Police. The department is divided into two (2) portfolios: Operations Portfolio and Administrative Portfolio. Each of the portfolios is commanded by an Assistant Chief. The Chief of Police and the Assistant Chiefs of Police are responsible for directing and controlling department resources to provide the maximum level of services to the public.

The department operates several other units including the Harbormaster, the Auto Pound, the Police Athletic League (PAL) in conjunction with Think Detroit, the Rouge Park Range and the Weights and Measures Unit which was formerly a part of the Consumer Affairs Department.

MAJOR INITIATIVES FOR FY 2006-07

- Compliance with the United States Department of Justice Consent Judgment regarding "*Conditions of Confinement.*"

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- Reduce the number of shootings by 25%.
- Reduce crime by 10%.
- Reduce property crime by 20%.
- Continue enforcement of the Parental Responsibility Ordinance to impact our effort to reduce crimes committed by juveniles and to reduce deaths and injuries of juveniles.
- Develop an aggressive, comprehensive crime fighting strategy to address violent crime, property crime, environmental issues and other quality of life issues identified by the community.

PLANNING FOR THE FUTURE FOR FY 2007-08, FY 2008-09 and BEYOND

The Next Detroit Neighborhood Initiative (NDNI) is a 5-year strategy focusing on the rejuvenation of Detroit neighborhoods into vibrant areas for the citizens. The approach will concentrate on improving basic quality of life issues such as cleanliness, safety and beautification through growth and development strategies. The Detroit Police Department will play an integral role in this strategy through the working plan developed by the NDNI Committee.

Central District

Within the next two to three years the Central District, in conjunction with the stakeholders of the community, will double its block club and radio patrol initiatives. Additionally, all initiatives will be reassessed in accordance with the current needs of the community and crime trends.

Northeastern District

The number of neighborhood associations, block clubs and radio patrols in the district will be doubled.

Eastern District

The Eastern District will develop initiatives to involve police officers and the community. A Customer Service Plan will be developed to assist in providing increased professionalism to citizens serviced in the Eastern District. This will include assessing customer service (patrol and in the workplace) with exit surveys as a tool to measure citizen satisfaction.

Southwestern District

The Michigan Department of Transportation (MDOT) will initiate a project to rebuild the drawbridge over the Rouge River at Miller Road. This two-year project will cause longer travel distances in this area. The impact on DPD will be delayed police response and police services to critical infrastructures, neighborhoods, businesses, schools and churches. This will require redeployment of personnel and resources, such as establishing a dedicated police presence that will be solely responsible for patrol and response to calls in the area most affected by this project (Sector 7).

Alternate routing for police services will also be required.

Western District

Work with community residents and groups to build trust in the Police Department.

- Provide for the timely and effective handling of citizen complaints by community relations officers.
- Build an effective and active Explorers Program.

Increase patrols through the use of beat officers and scout cars.

- Identify specific areas that would benefit from an active “Park and Walk” program

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such as the Virginia Park Center and assign units to keep the areas active and vibrant.

- Assign beat officers to specific areas that experience increased levels of criminal activity or areas in which safety and security must be optimized to maintain a high quality of life such as the Palmer Park area.

Northwestern District

Current initiatives will be reviewed and new initiatives will be developed to further reduce crime and the district response time to calls for service. In addition, the district projects a thirty percent (30%) increase in neighborhood participation in improving the quality of life for all whom reside in our local community.

Criminal Investigations Bureau

We will partner with the Wayne County Sheriff's Office to implement lodging for felony prisoners; partner with Wayne State University in the implementation of neighborhood watch programs and assessing performance and measurable outcomes; implement violence intervention programs for "High Risk" Juveniles. A Pawnbroker initiative will allow personnel to track possible stolen goods online.

Office of Homeland Security

Upon approval of an ordinance amendment, it is anticipated that additional revenues will be received from the fines collected from the owners of overweight commercial vehicles. These funds can offset the cost of additional civilian weights and measures inspectors and thus deter the safety hazards and destruction to City roadways caused by violators.

Forensic Services

Achieve ISO accreditation of Trace Evidence, Laser, Latent Prints, Firearms and Bomb Disposal, and Crime Scene Services by July 2009.

The Forensic Laboratory/Property Room project is moving forward. The new facility

will include several features and will provide space to allow for the consolidation of all of the department's currently decentralized forensic staff. Upon moving into the new facility, Computer Forensics will be implemented within the first year. The Computer Forensics personnel will be prepared for ISO accreditation within two years.

Human Resources Bureau

- Recruiting and administering promotional examinations for Lieutenant and Sergeant to maintain budgeted staffing levels that change due to attrition.
- Police-Medical continues its aggressive efforts to return members to full duty status from restricted duty status. Efforts have been expanded to include prompt review and evaluation of sick and disabled members to determine the probability of returning to full-duty status or recommending a disability retirement.

Fiscal Management Bureau

- The planning phase for the expansion of the Northwestern District facility will begin. This expansion will provide much needed additional square footage.

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Technical Services Bureau

The Technical Services Bureau will continue to seek innovative technology to enhance the growth of the department. Training will be provided for our members to achieve the highest standards of efficiency and professionalism in the performance of our duties as public servants.

Risk Management Bureau

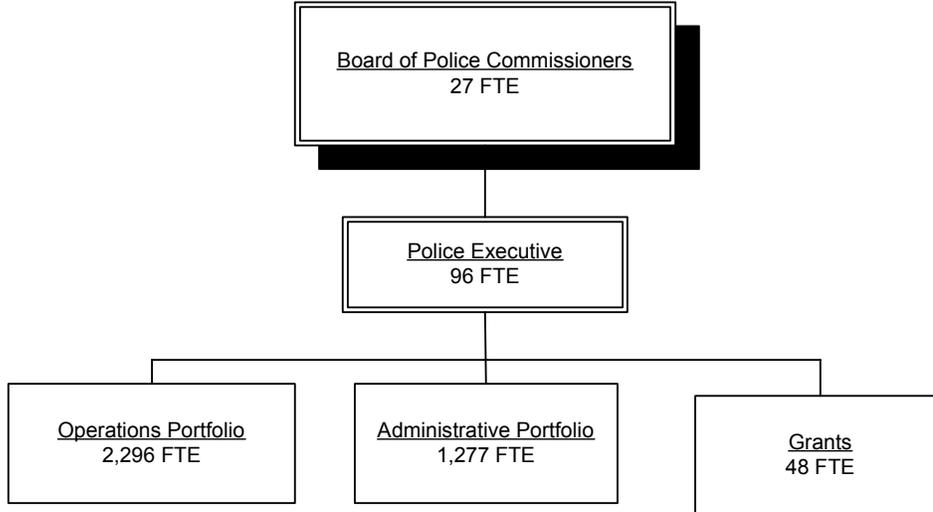
The **Office of Civil Rights** will implement a strategic alliance with the Wayne County Sheriff's Department, to facilitate housing Detroit Police Department pre-arraignment felony detainees in county facilities. Plans are also in place to complete revisions and update departmental directives by the end of the first quarter in 2007. Training on IMAS

will be completed by all supervisors by March 1, 2007.

Legal Affairs continues to ensure the efficiency of department operations. Also, where appropriate Disciplinary Administration will settle discipline through the use of plea agreements, thereby reducing the cost to the department and the City.

Training will implement and complete all training requirements for the Use of Force and Conditions of Confinement Consent judgments. New hires (uniform) will receive training at Wayne County Community College. This arrangement has been approved by the Michigan Commission of Law Enforcement Standards (MCOLES).

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PERFORMANCE GOALS, MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2005-06 Actual	2006-07 Projection	2007-08 Target
Outputs: Units of Activity directed toward Goals			
Narcotics Raids	3,172	4,000	4,500
Narcotics Related Arrests	6,877	7,500	8,500
Number of ordinance violations issued (Tactical Mobile, Traffic Enf.)	24,282	29,138	30,595
911 calls received	2,192,800	2,412,200	2,653,420
TCRU calls received	342,802	353,086	363,679
Outcomes: Results or Impacts of Program Activities			
911 calls handled	2,050,298	2,255,300	2,480,830
TCRU calls handled	151,391	155,933	160,611
Reduce the # of sworn officers on restricted duty	62	60	50
Reduce the # of sworn officers on long-term sick	74	69	35

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EXPENDITURES

	2005-06 Actual Expense	2006-07 Redbook	2007-08 Mayor's Budget Rec	Variance	Variance Percent
Salary & Wages	\$ 212,628,863	\$ 203,202,474	\$ 218,461,385	\$ 15,258,911	8%
Employee Benefits	183,605,291	171,562,983	185,884,080	14,321,097	8%
Prof/Contractual	4,693,611	4,633,198	5,862,486	1,229,288	27%
Operating Supplies	4,220,804	3,474,285	4,388,859	914,574	26%
Operating Services	14,762,111	12,328,053	16,743,941	4,415,888	36%
Capital Equipment	1,830,379	3,312,566	2,747,250	(565,316)	-17%
Capital Outlays	11,962,099	5,021,600	15,021,600	10,000,000	199%
Fixed Charges	379,454	-	169,919	169,919	100%
Other Expenses	2,174,214	10,872,639	5,937,969	(4,934,671)	-45%
TOTAL	\$ 436,256,826	\$ 414,407,798	\$ 455,217,488	\$ 40,809,691	10%
POSITIONS	3,625	3,641	3,744	103	3%

REVENUES

	2005-06 Actual Revenue	2006-07 Redbook	2007-08 Mayor's Budget Rec	Variance	Variance Percent
Taxes/Assessments	\$ 60,037,262	\$ 56,000,000	\$ 60,000,000	\$ 4,000,000	7%
Licenses/Permits	609,014	1,140,000	2,070,000	930,000	82%
Fines/Forfeits/Penalties	2,057,250	2,673,857	6,625,986	3,952,129	148%
Rev from Use of Assets	2,544,528	-	-	-	0%
Grants/Shared Taxes	4,381,194	9,850,261	7,675,467	(2,174,794)	-22%
Sales & Charges	9,438,785	9,772,658	15,391,656	5,618,998	57%
Sales of Assets	264,700	10,000	10,000	-	0%
Contrib/Transfers	938,643	2,033,686	773,967	(1,259,719)	-62%
Miscellaneous	23,762,865	8,250,000	18,270,000	10,020,000	121%
TOTAL	\$ 104,034,241	\$ 89,730,462	\$ 110,817,076	\$ 21,086,614	23%