

**CITY OF DETROIT
PERSONAL SERVICES
COMPARISON OF 2006-07 BUDGET TO 2007-08 RECOMMENDED BUDGET**

						06-07 to 07-08
	2005-06	2006-07	2007-08 Recom Positions			INCREASE
	Actual	Budget	CITY	GRANT	TOTAL	(DECREASE)
<u>GENERAL CITY AGENCIES</u>						
EXECUTIVE AGENCIES						
12 Budget	23	23	23		23	0
14 Civic Center	58	32	36		36	4
16 Consumer Affairs	14	0	0		0	0
19 Department of Public Works	896	765	454	299	753	(12)
21 Detroit Workforce Development Dept	91	95		95	95	0
22 Environmental Affairs	21	57	56		56	(1)
23 Finance	304	333	351		351	18
24 Fire-Civilian	371	366	364		364	(2)
Fire-Uniformed	1,152	1,170	1,171		1,171	1
Fire-Total	1,523	1,536	1,535	0	1,535	(1)
25 Dept of Health and Wellness Promotion	440	404	274	130	404	0
26 Historical	6	0	0		0	0
28 Human Resources	235	261	268		268	7
29 Human Rights	7	7	17		17	10
30 Department of Human Services	127	137	0	138	138	1
31 Information Technology Services	95	117	109		109	(8)
32 Law	139	139	142		142	3
33 Mayor's Office	60	102	104	3	107	5
36 Planning and Development Department	198	184	31	157	188	4
37 Police-Civilian	406	389	378	11	389	0
Police-Uniformed	3,219	3,252	3,318	37	3,355	103
Police-Total	3,625	3,641	3,696	48	3,744	103
38 Public Lighting	219	227	216	0	216	(11)
39 Recreation	792	199	194		194	(5)
40 Senior Citizens	5	0	0		0	0
44 Zoological Institute	16	0	0		0	0
45 Department of Administrative Hearings	5	6	6	0	6	0
46 Detroit Office of Homeland Security	4	4	5	0	5	1
47 General Services Department	0	628	676		676	48
<u>LEGISLATIVE AGENCIES</u>						
50 Auditor General	18	23	23	0	23	0
51 Zoning	11	6	6	0	6	0
52 City Council	92	104	104	0	104	0
53 Ombudsperson	6	7	7	0	7	0
70 City Clerk	26	29	29	0	29	0
71 Election Commission	98	72	72	0	72	0
<u>JUDICIAL AGENCY</u>						
60 36th District Court	420	392	392	0	392	0
<u>OTHER AGENCIES</u>						
35 Non-Departmental	42	34	44	0	44	10
TOTAL GENERAL CITY AGENCIES	9,616	9,564	8,870	870	9,740	176
<u>ENTERPRISE AGENCIES</u>						
10 Airport	14	8	8	0	8	0
13 Buildings and Safety Engineering	290	331	299	31	330	(1)
20 Department of Transportation	1,543	1,533	1,512	0	1,512	(21)
34 Municipal Parking	110	117	116	0	116	(1)
41 D.W.S.D. - Water Supply	1,455	1,900	1,919	0	1,919	19
42 D.W.S.D. - Sewerage Disposal	855	1,176	1,176	0	1,176	0
72 Library	459	465	467	0	467	2
TOTAL ENTERPRISE AGENCIES	4,726	5,530	5,497	31	5,528	(2)
GRAND TOTAL	14,342	15,094	14,367	901	15,268	174