LIBRARY (72)

AGENCY PLAN: STATEMENT OF PURPOSE, GOALS AND BUDGET SUMMARY

STATEMENT OF PURPOSE:

The Detroit Public Library will provide easy access to local and global information that will assist all users in the development of a lifetime of enrichment and growth. As the Library moves into the future, it will hold on to the best of its services while meeting changing community needs. The community will recognize the library as a vital force for expanding the mind, promoting literacy, embracing diversity, creating opportunities for individual and community development, and building a thriving city.

The Detroit Public Library enhances the quality of life for the diverse and dynamic community in the City of Detroit. The Library enlightens and empowers its citizens to meet their lifelong learning needs through open and equitable access to information, technology, and cultural/educational programs.

In fulfilling its mission, the Detroit Public Library will focus on: collecting, preserving, digitizing and providing access to knowledge and information that is most relevant to Detroit citizens; providing services in facilities that are stable, functional and inviting; assuring that library resources and services are available to all who need them at accessible times and places; outreach to non library users and to community segments that are farthest removed from library locations.

1. Develop a strategic plan to effectively position the Detroit Public Library as Detroit's information hub, and the cultural and technology centers for Detroit's neighborhoods.
2. Provide access to a variety of resources and services that meet the informational needs of the customers.
3. Provide quality customer service in an environment of continuous improvement.

AGENCY FINANCIAL SUMMARY:

2007-08 Requested		2006-07 Budget	2007-08 Recommended	Increase (Decrease)
$ 49,210,173	Library Appropriations	$ 46,333,808	$ 52,203,417	$ 5,869,609
-	Capital Appropriations	750,000	1,000,000	250,000
$ 49,210,173	Total Appropriations	$ 47,083,808	$ 53,203,417	$ 6,119,609
$ 49,210,173	Library Revenues	$ 46,333,808	$ 52,203,417	$ 5,869,609
-	Capital Revenues	750,000	1,000,000	250,000
$ 49,210,173	Total Revenues	$ 47,083,808	$ 53,203,417	$ 6,119,609
$ -	NET TAX COST:	$ -	$ -	$ -

AGENCY EMPLOYEE STATISTICS:

2007-08 Requested		2006-07 Budget	04-01-07 Actual	2007-08 Recommended	Increase (Decrease)
360	City Positions	359	370	360	1
107	Part-Time Positions	106	96	107	1
467	Total Positions	465	466	467	2

ACTIVITIES IN THIS AGENCY:

	2006-07 Budget	2007-08 Recommended	Increase (Decrease)
Main Library Services	$ 36,021,143	$ 42,300,522	$ 6,279,379
Branch Services	11,062,665	10,902,895	(159,770)
Total Appropriations	$ 47,083,808	$ 53,203,417	$ 6,119,609

LIBRARY (72)

MAIN LIBRARY ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: MAIN LIBRARY
The Main Library serves as a community library and research center, the hub for the entire Detroit Public Library System. The Main Library actively provides timely, accurate, and useful information; supports individuals of all ages pursuing a program of independent learning; and assists researchers in conducting in-depth study or investigation in specific subject areas. Research and popular materials are available in all formats: books, newspapers, microfilm, video, DVDs, manuscripts, government documents and archives. Electronic resources, including subscription databases, provide access to extensive research and informational materials for library customers. Main Library staff provide reference services, Internet training, cultural and educational programs. The Special Collections Division *(comprising of Burton, E. Azalea Hackley Collection, National Automotive History Collection),* as well as TIP *(The Information Place),* are all nationally recognized. The Main Library is a meeting place for diverse community groups from the Detroit metropolitan area. The Main Library is host to series of nationally acclaimed authors and exhibits. Through the Career Employment & Information Center, the main library provides training and job assistance to unemployed Detroiters, as well those seeking to improve their life skills. During the tax season, the Main Library provides a free Tax Assistance Program to low-income individuals and families. The Main Library is a resource for every Detroit community served by a branch. Through technology, the Main Library is on its way to becoming a library without walls, providing digital access to its unique resources to library users all over the world.

GOALS:
1. Provide resources and services that meet the information needs of its customers.
2. Provide professional information services for the library user who walks in, telephones, emails or writes.
3. Serve as an information resource for branch libraries.
4. Serve as a destination for major exhibits, literary and cultural gatherings.
5. Provide homework assistance, tutoring and learning support for K-12 students.
6. Provide opportunities for lifelong learning.
7. Provide training in the use of technology applications and resources.
8. Publish electronic and print resource guides to assist customers in the use of library resources.
9. Provide a full range of children's services to include multimedia technology of service points.
10. Enhance every customer's library experience through improved delivery of customer services.

MAJOR INITIATIVES FOR FY 2006-07:
- Explore and implement strategies for attracting more library users.
- Continue planning for the renovation and expansion of the Children's Library.
- Create a popular library and media center to enhance customer access to media and popular materials.
- Establish a Teen Center, in the space previously occupied by the Business & Finance Department.
- Increase the hours of service for the Telephone Reference Center.
- Establish a DPL Press, as a publishing arm of the organization, under the umbrella of the special collections.
- Initiate publishing efforts, to document and publicize Detroit and its residents.
- Enhance the library's digitization efforts.
- Increase awareness of DPL's special collections through exhibits and programs.
- Implement an intelligent library system to enhance the security and access of library materials.
- Collaborate with Detroit schools to support learning objectives for students.

PLANNING FOR THE FUTURE for FY 2007-08, FY 2008-09 and BEYOND:
- Explore partnerships and funding opportunities for the expansion and renovation of the Children's Library.
- Expand the use of technologies that assist staff and customers in the delivery and retrieval of information.
- Investigate strategies for increasing the main library's hours of service.

LIBRARY (72)

Type of Performance Measure: List of Measures	2004-05 Actual	2005-06 Actual	2006-07 Projection	2007-08 Target
Outputs: Units of Activity directed toward Goals				
Number of catalogued volumes in Main Library's collections	2,074,493	2,174,493	2,274,500	2,374,500
Number of un-catalogued volumes in Main Library's collections	3,990,000	3,980,000	3,970,000	3,960,000
Door count – system wide	3,859,874	3,944,773	4,142,012	4,349,113
Reference questions answered	452,912	405,087	384,833	365,591
Telephone contacts	202,317	163,729	155,543	147,766
Ask a Librarian (emailed questions answered)	-	1,500	1650	1815
In-Library Computer Use	84,082	104,870	110,114	121,125
Web hits - system wide	11,202,040	12,322,244	13,554,468	14,898,915
Outcomes: Results or Impacts of Program Activities				
Main Library circulation	348,764	348,573	366,002	384,302
Number of cultural & informational program attendees	20,549	17,213	18,074	18,978
Activity Costs	**$23,780,724**	**$33,463,394**	**$36,021,143**	**$42,300,522**

CITY OF DETROIT
Library
Financial Detail by Appropriation and Organization

Library - Director of Main Library **Main Library**	2006-07 Redbook		2007-08 Dept Final Request		2007-08 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
APPROPRIATION ORGANIZATION						
00189 - Main Library						
720020 - Library - Director of Main Library	1	$107,116	1	$117,025	1	$115,481
720033 - DPL - Children's Library Services	12	$566,563	11	$620,114	11	$592,648
720034 - Children & Young Adult Services	0	$0	2	$124,503	2	$116,413
720041 - DPL - TIP, GI and Business & Financ	30	$1,606,031	0	$0	0	$0
720042 - Popular Library	0	$0	19	$1,007,915	19	$962,497
720044 - TIP & TRC	0	$0	9	$597,630	9	$583,308
720051 - DPL - Sociology, Economics and PRI	18	$884,370	0	$0	0	$0
720054 - S & E/PRE/MRL	0	$0	22	$1,159,242	22	$1,099,064
720101 - DPL -Music, Performing Arts and Art &	15	$778,839	0	$0	0	$0
720110 - Technology & Science	15	$712,514	0	$0	0	$0
720114 - T & S/B & F	0	$0	17	$842,310	17	$786,140
720154 - MPA/Art& Lit/H & T	0	$0	18	$936,729	18	$885,712
720265 - Special Collections; Burton, MRL, Aut	24	$1,273,970	21	$1,263,976	21	$1,227,982
720650 - Security	16	$783,967	16	$822,119	16	$811,289
APPROPRIATION TOTAL	**131**	**$6,713,370**	**136**	**$7,491,563**	**136**	**$7,180,534**
00987 - Library Capital Improvements						
720697 - Library - Facility Improvements	0	$750,000	0	$0	0	$1,000,000
APPROPRIATION TOTAL	**0**	**$750,000**	**0**	**$0**	**0**	**$1,000,000**
10454 - DPL - Administrative Management						
720002 - DPL - Administrative Operations	4	$6,635,234	7	$5,800,965	7	$6,310,814
720012 - Library - Director of Public Services	5	$507,741	4	$558,954	4	$553,400
720172 - DPL - Circulation	13	$508,493	13	$551,904	13	$512,399
720452 - Marketing Services	9	$698,756	9	$800,767	9	$792,065
720462 - Library - Director of Technical Servic	2	$191,923	2	$209,354	2	$206,593
720482 - DPL - Bibliographic	14	$920,109	11	$731,131	11	$721,500
720492 - Print Shop	3	$144,959	4	$187,736	4	$172,403
720501 - DPL - Technical Processing Services	0	$250,000	0	$0	0	$0
720502 - DPL - Technical Processing Services	17	$6,072,529	18	$4,778,705	18	$6,922,526
720532 - Library - Director of Information Syste	12	$1,958,139	11	$1,559,309	11	$1,546,673

CITY OF DETROIT
Library
Financial Detail by Appropriation and Organization

Library - Human Resources

DPL - Administrative Management

	2006-07 Redbook		2007-08 Dept Final Request		2007-08 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
APPROPRIATION						
ORGANIZATION						
10454 - DPL - Administrative Management						
720542 - Library - Human Resources	8	$677,429	8	$719,403	8	$710,517
720572 - Library-Director Business & Financia	14	$4,164,030	14	$3,952,888	14	$5,274,818
720622 - DPL - Facilities Maintenance	24	$4,584,019	24	$9,232,854	24	$9,208,114
720642 - Contract Maintenance	0	$763,000	0	$720,500	0	$720,500
720662 - DPL - Shipping Services	8	$411,412	8	$435,373	8	$417,666
720682 - DPL - Grounds Maintenance	0	$70,000	0	$50,000	0	$50,000
APPROPRIATION TOTAL	**133**	**$28,557,773**	**133**	**$30,289,843**	**133**	**$34,119,988**
ACTIVITY TOTAL	**264**	**$36,021,143**	**269**	**$37,781,406**	**269**	**$42,300,522**

CITY OF DETROIT
Budget Development for FY 2007-2008
Appropriations - Summary Objects

	2006-07 Redbook	2007-08 Dept Final Request	2007-08 Mayor's Budget Rec	
AC0572 - Main Library				
A72000 - Library				
SALWAGESL - Salary & Wages	10,541,690	11,156,547	11,156,547	
EMPBENESL - Employee Benefi	5,202,782	5,893,296	5,366,122	
PROFSVCSL - Professional/Cont	1,280,000	1,230,000	1,230,000	
OPERSUPSL - Operating Supplie	688,500	910,500	910,500	
OPERSVCSL - Operating Service	5,420,104	4,612,160	5,954,212	
CAPEQUPSL - Capital Equipmen	6,911,226	4,716,103	6,897,010	
CAPOUTLSL - Capital Outlays/Ma	750,000	4,750,000	5,750,000	
OTHEXPSSL - Other Expenses	5,226,841	4,512,800	5,036,131	
A72000 - Library	*36,021,143*	*37,781,406*	*42,300,522*	
AC0572 - Main Library	**36,021,143**	**37,781,406**	**42,300,522**	
Grand Total	**36,021,143**	**37,781,406**	**42,300,522**	

LIBRARY (72)

GBG BRANCH SERVICES ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: BRANCH SERVICES
Located throughout the City of Detroit, branch libraries offer a plethora of amenities for its constituents and serve as focal points for community activities, meetings, and services. These community-based sites serve the informational, educational and selected recreational needs of the diverse neighborhoods in which they reside. Staff assigned to Branch Services select and maintain materials with emphasis on their communities. In doing so, each branch library supports other branch library collections as well as collections in the Main Library.

Branch libraries design and implement programming that is relevant for members of its community. Specialized services under Branch Services include: Libraries on Wheels (LOW), Library for the Blind and Physically Handicapped (LBPH), Literacy and Tutoring Centers, and a Teen Center. A new Cyber Connections Center, located at the Parkman Branch, provides transportation for Grand parents to visit the library for training in computer applications.

Telephone Reference Service, Homework Help, Computer Training, Literacy Tutoring and the use of meeting room facilities by community based organizations are a few of the offerings available at each branch library. In addition, partnerships are fostered through collaborations with the public, parochial and private schools in the city. Librarians visit schools on a regular basis to promote literary programs. Schools visit branch libraries on a regular basis for the enrichment value the branch library can offer their curriculum.

The new Campbell Branch has become the hub of Mexican Town in Southwest Detroit. The Skillman Branch in Downtown Detroit has become popular for meetings, programs and concerts. It is also a convenient place for business people to meet or to simply check their emails. Teens on the west side are continuing to discover and enjoy the Pistons' Teen Center at the Redford branch. Also on the west side, the Sherwood Forest community is enjoying their completely renovated library. On the east side, at the Montieth branch, the community is enjoys a refurbished children's library and a tutoring center, made possible through an on-going partnership with the Junior League of Detroit.

Technology is a major component for the successful operation of branch libraries. Queues of customers waiting to use computers are commonplace at most library locations. Internet access is available at all branch locations, and computer-training labs are available at Bowen, Duffield, Redford, Franklin and Skillman. An output and technology use solution has been implemented at all library locations.

GOALS:
1. Acquire and provide access to information resources that are responsive to customer needs.
2. Strengthen library services, programs and services that promote literacy.
3. Provide programming that meets the community's diverse needs.
4. Enhance technology resources.
5. Provide services that support community initiatives throughout neighborhoods in the city.

MAJOR INITIATIVES FOR FY 2006-07:
- Complete and publish a strategic plan for branch services.
- Explore and implement strategies for attracting more library users.
- Expand and enhance computer access and technology training.
- Enhance outreach services to adults and children who are farthest removed from library locations.

PLANNING FOR THE FUTURE FOR FY 2007-08, FY 2008-09 and BEYOND:
- Identify sites and begin planning for two regional branch libraries
- Investigate library service solutions for customers in the closed Gray and Mark Twain branch locations.

LIBRARY (72)

BRANCH SERVICES MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2004-05 Actual	2005-06 Actual	2006-07 Projection	2007-08 Target
Outputs: Units of Activity directed toward Goals				
Number of volumes in Branch Library Collections	1,470,265	1,602,851	1,682,994	1,767,144
Telephone contacts	208,682	152,427	144,806	137,566
Reference questions	393,983	385,302	366,037	347,735
In-Library Computer Use	335,849	341,015	358,066	375,969
Web Hits – system wide	11,202,040	12,322,244	13,554,468	14,898,915
Outcomes: Results or Impacts of Program Activities				
Branch circulation	565,945	626,062	657,365	690,233
Number of bookmobile transactions*	21,019	20,491	21,516	22,592
Program attendance	58,331	97,274	107,001	117,701
Activity Costs	**$9,733,213**	**$9,642,430**	**$11,062,665**	**$10,902,895**

* The decline in Bookmobile numbers does not reflect a decline on the need for bookmobile services.
   Due to mechanical problems, the bookmobiles were out of service for at least 50% of the 2005/06 reporting period.

CITY OF DETROIT
Library
Financial Detail by Appropriation and Organization

Library - Director of Branch Services	2006-07 Redbook		2007-08 Dept Final Request		2007-08 Mayor's Budget Rec	
Branch Services	**FTE**	**AMOUNT**	**FTE**	**AMOUNT**	**FTE**	**AMOUNT**
APPROPRIATION						
ORGANIZATION						
00190 - Branch Services						
720201 - Library - Director of Branch Services	2	$1,068,122	2	$1,034,344	2	$1,031,258
720210 - Chaney	7	$366,493	7	$374,295	7	$356,513
720220 - Hubbard	7	$361,172	7	$383,089	7	$365,194
720230 - Redford	11	$499,168	11	$547,405	11	$514,472
720240 - Campbell	6	$371,620	6	$332,262	6	$315,034
720250 - Lincoln	7	$357,803	7	$379,320	7	$361,510
720260 - Jefferson	8	$375,659	8	$410,596	8	$385,847
720270 - Chase	7	$358,709	7	$383,280	7	$365,337
720280 - Monteith	8	$410,650	7	$383,163	7	$365,302
720290 - Franklin	9	$433,371	9	$452,006	9	$426,802
720300 - SIR/Douglass	24	$1,190,582	24	$1,301,243	24	$1,245,513
720310 - Elmwood Park	6	$316,635	6	$337,684	6	$320,345
720320 - Parkman	12	$529,107	12	$573,848	12	$534,052
720330 - Wilder	8	$414,963	8	$436,275	8	$417,667
720340 - Conely	7	$360,154	7	$379,211	7	$361,320
720350 - Chandler Park	7	$345,677	7	$380,217	7	$362,369
720360 - Bowen	8	$430,776	9	$465,874	9	$440,453
720370 - Knapp	7	$361,930	7	$382,937	7	$365,025
720380 - Edison	7	$361,878	8	$437,706	8	$419,074
720390 - Duffield	8	$433,276	9	$452,359	9	$427,119
720400 - Sherwood Forest	7	$355,421	7	$381,016	7	$363,131
720410 - Downtown	12	$538,542	12	$602,481	12	$568,887
720420 - Richard	7	$349,246	7	$379,536	7	$361,641
720430 - Mark Twain	4	$226,001	4	$238,620	4	$229,030
720440 - Gray	5	$245,710	0	$0	0	$0
APPROPRIATION TOTAL	**201**	**$11,062,665**	**198**	**$11,428,767**	**198**	**$10,902,895**
ACTIVITY TOTAL	**201**	**$11,062,665**	**198**	**$11,428,767**	**198**	**$10,902,895**

CITY OF DETROIT
Budget Development for FY 2007-2008
Appropriations - Summary Objects

	2006-07 Redbook	2007-08 Dept Final Request	2007-08 Mayor's Budget Rec	
AC1072 - Branch Services				
A72000 - Library				
SALWAGESL - Salary & Wages	6,917,685	6,957,499	6,957,499	
EMPBENESL - Employee Benefi	3,219,980	3,671,268	3,145,396	
OPERSVCSL - Operating Service	925,000	800,000	800,000	
A72000 - Library	*11,062,665*	*11,428,767*	*10,902,895*	
AC1072 - Branch Services	**11,062,665**	**11,428,767**	**10,902,895**	
Grand Total	**11,062,665**	**11,428,767**	**10,902,895**	

CITY OF DETROIT
Budget Development for FY 2007-2008
Appropriation Summary - Revenues

	2005-06 Actuals	2006-07 Redbook	2007-08 Dept Final Request	2007-08 Mayor's Budget Rec	Variance
A72000 - Library					
00987 - Library Capital Improvements					
401100 - Current Year Property T	0	750,000	0	0	(750,000)
461100 - Earnings On Investment	0	0	0	1,000,000	1,000,000
00987 - Library Capital Improvements	*0*	*750,000*	*0*	*1,000,000*	*250,000*
00189 - Main Library					
407210 - Neigh Enterprise Zone T	419,637	0	0	0	0
432330 - Grants-Other	1,006,113	0	0	0	0
447370 - Sale-Mfrd & Reproduce	11,342	0	0	0	0
448100 - Library Fees	75,683	0	0	0	0
448115 - Other Fees	243,985	0	0	0	0
455105 - Court Fines	1,074,501	0	0	0	0
462100 - Rental-Public Bldgs & S	4,800	0	0	0	0
464130 - Sale Of Real Property-O	860	0	0	0	0
471125 - Library Fines	136,469	0	0	0	0
472125 - Record Rentals	1,261	0	0	0	0
472160 - Gifts	295	0	0	0	0
472205 - Insurance	22,947	0	0	0	0
472210 - Compensation For Othe	9,622	0	0	0	0
474100 - Miscellaneous Receipts	177,616	0	0	0	0
00189 - Main Library	*3,185,131*	*0*	*0*	*0*	*0*
10454 - DPL - Administrative Management					
401100 - Current Year Property T	37,283,696	39,448,557	38,512,737	41,709,549	2,260,992
401150 - Uncollectible Property T	0	(581,848)	0	0	581,848
402100 - Prior Years Real Proper	230,367	900,000	230,000	275,000	(625,000)
402200 - Prior Years Pers Proper	111,497	125,000	111,500	100,000	(25,000)
407195 - Industrial Facilities Tax	1,424,459	1,350,262	1,424,500	1,523,691	173,429
407200 - Other Miscellaneous Ta	0	15,126	0	15,901	775
407210 - Neigh Enterprise Zone T	(419,637)	97,711	500,000	113,766	16,055
408110 - Int-Current Real Prop Ta	120,806	90,000	84,000	121,000	31,000
408120 - Int-Current Personal Pro	68,194	50,000	43,000	68,000	18,000
408130 - Int-Prior Years Real Prop	74,600	180,000	74,600	75,000	(105,000)
408140 - Int-Prior Years Pers Pro	12,985	5,000	5,000	13,000	8,000
408170 - Other Interest On Taxes	0	0	0	0	0
408180 - Property Tax Penalty	409,467	550,000	409,000	409,000	(141,000)
422141 - State Sales Tax - SRS	385,700	350,000	385,700	370,182	20,182
422142 - State Sales Tax - SRS	1,221,385	1,250,000	1,221,000	1,200,192	(49,808)
432180 - Grants-Community Prog	0	0	345,000	345,000	345,000
432210 - Grants-Comm Programs	0	760,000	0	0	(760,000)
432330 - Grants-Other	(413,846)	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2007-2008
Appropriation Summary - Revenues

	2005-06 Actuals	2006-07 Redbook	2007-08 Dept Final Request	2007-08 Mayor's Budget Rec	Variance
A72000 - Library					
10454 - DPL - Administrative Management					
447370 - Sale-Mfrd & Reproduced	0	20,000	11,000	11,000	(9,000)
448100 - Library Fees	0	84,000	75,000	75,000	(9,000)
448115 - Other Fees	0	105,000	104,000	104,000	(1,000)
455105 - Court Fines	(1,074,501)	1,100,000	940,000	940,000	(160,000)
461100 - Earnings On Investment	0	71,000	334,000	334,000	263,000
462100 - Rental-Public Bldgs & S	0	5,500	4,800	4,800	(700)
471125 - Library Fines	0	150,000	136,000	136,000	(14,000)
472125 - Record Rentals	0	2,500	1,000	1,000	(1,500)
472160 - Gifts	0	1,000	1,000	1,000	0
472210 - Compensation For Othe	0	10,000	5,000	5,000	(5,000)
474100 - Miscellaneous Receipts	0	5,000	175,000	175,000	170,000
475100 - Prior Years Surplus	0	0	4,000,000	4,000,000	4,000,000
524100 - Interagy Recpts-Commo	75,671	190,000	77,336	77,336	(112,664)
10454 - DPL - Administrative Managem	*39,510,843*	*46,333,808*	*49,210,173*	*52,203,417*	*5,869,609*
00190 - Branch Services					
461100 - Earnings On Investment	334,172	0	0	0	0
00190 - Branch Services	*334,172*	*0*	*0*	*0*	*0*
A72000 - Library	**43,030,146**	**47,083,808**	**49,210,173**	**53,203,417**	**6,119,609**
Grand Total	**43,030,146**	**47,083,808**	**49,210,173**	**53,203,417**	**6,119,609**

Library

Appropriation
  Organization
    Classification
	REDBOOK FY 2006
	2007 FTE
		DEPT REQUEST
		FY 2007 2008
			MAYORS FY 2007
			2008 FTE

00189 - Main Library			
720020 - Library - Director of Main Library			
Library - Dir of Main Library	1	1	1
Total Library - Director of Main Library	**1**	**1**	**1**
720033 - DPL - Children's Library Services			
Coord-Maj Lib Activities-GD I	1	0	0
Librarian III	1	1	1
Librarian II	4	4	4
Library Clerk	2	1	1
Library Clerical Asst - PT	4	3	3
Library Dept Manager	0	1	1
Customer Support Assistant	0	1	1
Total DPL - Children's Library Services	**12**	**11**	**11**
720034 - Children & Young Adult Services			
Coord-Maj Lib Activities-GD I	0	1	1
Library Clerical Asst - PT	0	1	1
Total Children & Young Adult Services	**0**	**2**	**2**
720041 - DPL - TIP, GI and Business & Financ			
Coord-Maj Lib Activities-GD I	1	0	0
Librarian III	5	0	0
Librarian II	8	0	0
Library Clerk	6	0	0
Library Clerical Asst - PT	7	0	0
Customer Support Assistant	3	0	0
Total DPL - TIP, GI and Business & Finance	**30**	**0**	**0**
720042 - Popular Library			
Coord-Maj Lib Activities-GD I	0	1	1
Library Clerk	0	5	5
Librarian III	0	2	2
Customer Support Assistant	0	2	2
Library Clerical Asst - PT	0	5	5

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00189 - Main Library			
720042 - Popular Library			
Librarian II	0	4	4
Total Popular Library	**0**	**19**	**19**
720044 - TIP & TRC			
Coord-Maj Lib Activities-GD I	0	1	1
Library Clerk	0	1	1
Library Clerical Asst - PT	0	1	1
Librarian II	0	3	3
Librarian III	0	3	3
Total TIP & TRC	**0**	**9**	**9**
720051 - DPL - Sociology, Economics and PF			
Library Dept Manager	1	0	0
Librarian III	3	0	0
Librarian II	4	0	0
Library Sr. Clerk	1	0	0
Library Clerk	3	0	0
Library Clerical Asst - PT	6	0	0
Total DPL - Sociology, Economics and PRE	**18**	**0**	**0**
720054 - S & E/PRE/MRL			
Customer Support Assistant	0	1	1
Library Sr. Clerk	0	1	1
Librarian III	0	4	4
Library Clerk	0	4	4
Librarian II	0	4	4
Library Clerical Asst - PT	0	7	7
Library Dept Manager	0	1	1
Total S & E/PRE/MRL	**0**	**22**	**22**
720101 - DPL -Music, Performing Arts and Ar			
Library Dept Manager	1	0	0
Librarian III	3	0	0
Librarian II	4	0	0

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00189 - Main Library			
720101 - DPL -Music, Performing Arts and Ar			
Library Clerk	3	0	0
Library Clerical Asst - PT	4	0	0
Total DPL -Music, Performing Arts and Art & I	**15**	**0**	**0**
720110 - Technology & Science			
Librarian III	2	0	0
Librarian II	3	0	0
Library Clerk	3	0	0
Coord-Maj Lib Activities-GD I	1	0	0
Library Clerical Asst - PT	6	0	0
Total Technology & Science	**15**	**0**	**0**
720114 - T & S/B & F			
Library Clerical Asst - PT	0	7	7
Librarian III	0	1	1
Library Clerk	0	3	3
Librarian II	0	5	5
Library Dept Manager	0	1	1
Total T & S/B & F	**0**	**17**	**17**
720154 - MPA/Art& Lit/H & T			
Librarian III	0	3	3
Library Clerk	0	4	4
Library Clerical Asst - PT	0	6	6
Library Dept Manager	0	1	1
Librarian II	0	4	4
Total MPA/Art& Lit/H & T	**0**	**18**	**18**
720265 - Special Collections; Burton, MRL, A			
Library Sr. Clerk	4	4	4
Librarian III	5	5	5
Librarian II	3	3	3
Library Clerk	4	1	1
Library Clerical Asst - PT	6	3	3

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00189 - Main Library			
720265 - Special Collections; Burton, MRL, A			
Library Hackley Collect Spec	1	1	1
Coord-Maj Lib Activities-GD I	1	1	1
Lib - Technical Services Asst	0	2	2
Library Publication Specialist	0	1	1
Total Special Collections; Burton, MRL, Auto	**24**	**21**	**21**
720650 - Security			
Library Sec Maint Ship Mgr	1	1	1
Library -Asst Security Manager	1	1	1
Library Supv Security Guard	1	1	1
Library - Security Guard	13	13	13
Total Security	**16**	**16**	**16**
Total Main Library	**131**	**136**	**136**
00190 - Branch Services			
720201 - Library - Director of Branch Service			
Library Dir of Branch Services	1	1	1
Library Branch Srves Spec	1	1	1
Total Library - Director of Branch Services	**2**	**2**	**2**
720210 - Chaney			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Clerical Asst - PT	2	2	2
Library Boiler Operator Low	1	0	0
Library Branch Janitor	0	1	1
Total Chaney	**7**	**7**	**7**
720220 - Hubbard			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1

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00190 - Branch Services			
720220 - Hubbard			
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Hubbard	**7**	**7**	**7**
720230 - Redford			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	2	2	2
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	4	4	4
Total Redford	**11**	**11**	**11**
720240 - Campbell			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Clerical Asst - PT	2	2	2
Total Campbell	**6**	**6**	**6**
720250 - Lincoln			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Lincoln	**7**	**7**	**7**
720260 - Jefferson			
Library Dept Manager	1	1	1

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00190 - Branch Services			
720260 - Jefferson			
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	3	3	3
Total Jefferson	**8**	**8**	**8**
720270 - Chase			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Chase	**7**	**7**	**7**
720280 - Monteith			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	0	0
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Monteith	**8**	**7**	**7**
720290 - Franklin			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1

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00190 - Branch Services			
720290 - Franklin			
Library Clerical Asst - PT	3	3	3
Total Franklin	**9**	**9**	**9**
720300 - SIR/Douglass			
Coord-Maj Lib Activities-GD I	1	1	1
Librarian III	3	3	3
Librarian II	6	6	6
Library Sr. Clerk	1	1	1
Library Clerk	2	2	2
Library Branch Janitor	1	1	1
Library Bookmobile Operator	4	4	4
Library Clerical Asst - PT	6	6	6
Total SIR/Douglass	**24**	**24**	**24**
720310 - Elmwood Park			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Clerical Asst - PT	2	2	2
Total Elmwood Park	**6**	**6**	**6**
720320 - Parkman			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	1	1
Library Clerk	2	2	2
Library Boiler Operator Low	1	1	1
Library Clerical Asst - PT	5	5	5
Total Parkman	**12**	**12**	**12**
720330 - Wilder			
Library Dept Manager	1	1	1

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00190 - Branch Services			
720330 - Wilder			
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Customer Support Assistant	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Wilder	**8**	**8**	**8**
720340 - Conely			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Conely	**7**	**7**	**7**
720350 - Chandler Park			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Chandler Park	**7**	**7**	**7**
720360 - Bowen			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1

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00190 - Branch Services			
720360 - Bowen			
Library Clerical Asst - PT	2	3	3
Total Bowen	**8**	**9**	**9**
720370 - Knapp			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Knapp	**7**	**7**	**7**
720380 - Edison			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Customer Support Assistant	0	1	1
Total Edison	**7**	**8**	**8**
720390 - Duffield			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	3	3
Total Duffield	**8**	**9**	**9**
720400 - Sherwood Forest			
Library Dept Manager	1	1	1

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00190 - Branch Services			
720400 - Sherwood Forest			
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Sherwood Forest	**7**	**7**	**7**
720410 - Downtown			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	2	2	2
Library Clerk	1	1	1
Customer Support Assistant	1	1	1
Library Clerical Asst - PT	4	4	4
Library Branch Janitor	2	2	2
Total Downtown	**12**	**12**	**12**
720420 - Richard			
Library Dept Manager	1	1	1
Library Clerk	1	0	0
Librarian III	1	1	1
Librarian II	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Library Sr. Clerk	0	1	1
Total Richard	**7**	**7**	**7**
720430 - Mark Twain			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Library Clerk	1	1	1
Library Clerical Asst - PT	1	1	1
Total Mark Twain	**4**	**4**	**4**

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00190 - Branch Services			
720440 - Gray			
Library Dept Manager	1	0	0
Librarian III	1	0	0
Library Clerk	1	0	0
Library Clerical Asst - PT	2	0	0
Total Gray	**5**	**0**	**0**
Total Branch Services	**201**	**198**	**198**
10454 - DPL - Administrative Management			
720002 - DPL - Administrative Operations			
Dir & Chief Operating Officer	1	1	1
Library Deputy Director	1	1	1
Library Executive Sec III	1	0	0
Library Executive Secretary II	1	2	2
Lib - Public Affairs Director	0	1	1
Lib - Development Officer	0	1	1
Lib-Chief Admin & Tech Officer	0	1	1
Total DPL - Administrative Operations	**4**	**7**	**7**
720012 - Library - Director of Public Service			
Library Dir of Public Services	1	1	1
Library Executive Secretary	4	3	3
Total Library - Director of Public Services	**5**	**4**	**4**
720172 - DPL - Circulation			
Library - Circulation Manager	1	1	1
Library Principal Clerk	1	1	1
Library Clerk	6	6	6
Library Clerical Asst - PT	5	5	5
Total DPL - Circulation	**13**	**13**	**13**
720452 - Marketing Services			
Library Director of Marketing	1	0	0
Library Media Relations Spec	1	1	1
Library Marketing Project Plan	1	0	0

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10454 - DPL - Administrative Management			
720452 - Marketing Services			
Library Sr. Clerk	1	1	1
Library Clerk	1	1	1
Library Clerical Asst - PT	1	0	0
Library Graphic Designer I	1	1	1
Coord-Maj Lib Activities-GD I	1	1	1
Library - Graphic Design Mgr	1	1	1
Library Assistant Director	0	1	1
Library Publication Specialist	0	1	1
Library Executive Secretary	0	1	1
Total Marketing Services	**9**	**9**	**9**
720462 - Library - Director of Technical Serv			
Lib Dir of Technical Services	1	1	1
Library - Systems Specialist	1	1	1
Total Library - Director of Technical Services	**2**	**2**	**2**
720482 - DPL - Bibliographic			
Coord-Maj Lib Activities-GD I	1	1	1
Library Dept Manager	1	0	0
Librarian III	4	3	3
Librarian II	2	2	2
Library Clerk	1	0	0
Lib - Technical Services Asst	5	5	5
Total DPL - Bibliographic	**14**	**11**	**11**
720492 - Print Shop			
Library Copy Center Sprv	1	1	1
Library Clerical Asst - PT	1	2	2
Lib-Sr Duplicating Devices Ope	1	1	1
Offset Printer	0	0	0
Total Print Shop	**3**	**4**	**4**
720502 - DPL - Technical Processing Service			
Library - Processing Manager	1	1	1

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10454 - DPL - Administrative Management			
720502 - DPL - Technical Processing Service			
Lib - Technical Services Asst	2	2	2
Library Principal Clerk	1	1	1
Library Sr. Clerk	9	10	10
Library Clerical Asst - PT	4	4	4
Total DPL - Technical Processing Services	**17**	**18**	**18**
720532 - Library - Director of Information Sys			
Library - Director of Info Sys	1	0	0
Library Network Admin	1	1	1
Library Wan Administrator	1	1	1
Lib-DALNET Unix/Sybase Admin	1	1	1
Library -PC/Network Maint Tech	4	5	5
Library Info Sys Tech Liaison	2	1	1
Lib-Info Systems Support Spec	1	1	1
Library Dept Manager	1	0	0
Library Assistant Director	0	1	1
Total Library - Director of Information System	**12**	**11**	**11**
720542 - Library - Human Resources			
Library-Dir of Human Resources	1	1	1
Library Human Resources Mgr	1	1	1
Library Staff Dev Spec	1	1	1
Library Executive Secretary	1	1	1
Library - Payroll Specialist	2	2	2
Human Resources Secretary	1	1	1
Library - Payroll Manager	1	1	1
Total Library - Human Resources	**8**	**8**	**8**
720572 - Library-Director Business & Financ			
Library Dir of Bus & Fin Oper	1	1	1
Endowment & Restricted Funds	1	1	1
Library Purchases Agent	1	1	1
Library Asst Purchases Agent	1	1	1

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10454 - DPL - Administrative Management			
720572 - Library-Director Business & Financi			
Library Head Accountant	1	1	1
Library Senior Accountant	1	1	1
Library Sr Voucher Audit Clerk	1	1	1
Library Sr. Clerk	3	3	3
Library Clerk	1	1	1
Library Clerical Asst - PT	1	1	1
Library Admin Projects Spec	1	1	1
Library-Bus Fin Operation Mgr	1	1	1
Total Library-Director Business & Financial O	**14**	**14**	**14**
720622 - DPL - Facilities Maintenance			
Library-Director of Facilities	1	0	0
Library Capital Projects Admin	1	0	0
Library Facilities Manager	1	3	3
Library Facilities Sprv	1	0	0
Library Executive Secretary	1	1	1
Library Branch Janitor	1	1	1
Library Park Maint Forman	1	1	1
Library Finish Carpenter	3	3	3
Library Finish Painter	1	2	2
Library Master Plumber	1	1	1
Library HVAC Technician	1	1	1
Library Electrician	3	2	2
Lib - Chief Refrig Equip Oper	1	1	1
Library Refrig Equip Op 1st Cl	3	3	3
Lib-Bldg Trade Wrkr-Asbestos	1	1	1
Bldg Trades Worker-Gen	1	0	0
Auto Mechanic	1	1	1
Library Bldg Trades Wrkr	1	2	2
Library Assistant Director	0	1	1
Total DPL - Facilities Maintenance	**24**	**24**	**24**

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10454 - DPL - Administrative Management			
720662 - DPL - Shipping Services			
Library Principal Clerk	1	1	1
Library Shipping Room Asst	1	1	1
Library Delivery Driver	2	2	2
Library Clerk	2	2	2
Library Clerical Asst - PT	2	2	2
Total DPL - Shipping Services	**8**	**8**	**8**
Total DPL - Administrative Management	**133**	**133**	**133**
Agency Total	**465**	**467**	**467**