

CITY OF DETROIT

2006-2007 BUDGET

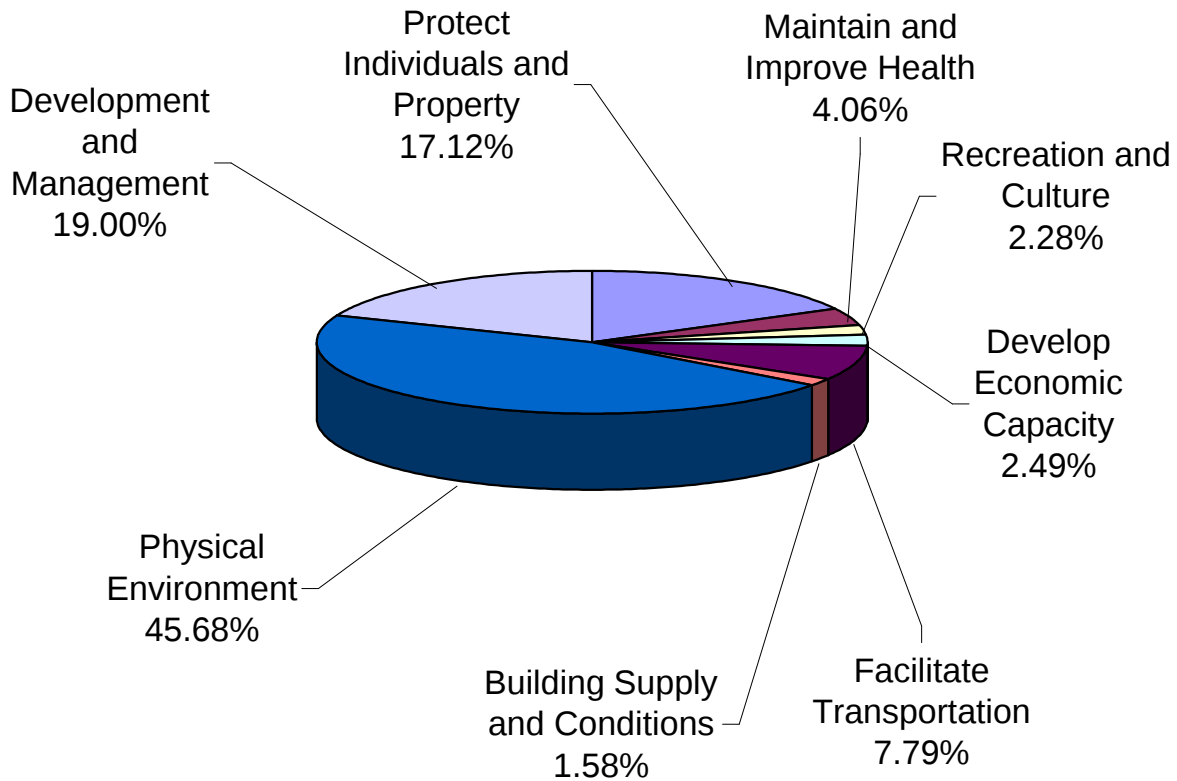
Appropriations and Revenues

	TOTAL APPROPRIATIONS	TOTAL REVENUES	NET TAX COST
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
A12000 Budget.	\$2,752,101	\$0	\$2,752,101
A14000 Civic Center.	14,771,503	9,261,607	5,509,896
A19000 Department of Public Works.	190,707,948	154,192,840	36,515,108
A21000 Detroit Workforce Development Dept.	55,345,696	55,343,696	2,000
A22000 Environmental Affairs.	4,432,854	4,234,400	198,454
A23000 Finance.	34,033,935	7,028,996	27,004,939
A24000 Fire.	172,733,522	19,270,535	153,462,987
A25000 Dept of Health and Wellness Promotion. ...	86,659,254	71,652,976	15,006,278
A28000 Human Resources.	21,396,446	11,151,042	10,245,404
A29000 Human Rights.	874,029	0	874,029
A30000 Human Services.	62,975,064	62,725,064	250,000
A31000 Information Technology Services.	20,521,010	1,463,734	19,057,276
A32000 Law.	21,994,741	3,149,357	18,845,384
A33000 Mayor's Office.	11,807,865	1,008,068	10,799,797
A36000 Planning and Development.	55,241,085	78,788,986	(23,547,901)
A37000 Police.	414,407,798	89,730,462	324,677,336
A38000 Public Lighting.	76,368,819	64,831,116	11,537,703
A39000 Recreation.	35,233,261	20,255,109	14,978,152
A45000 Department of Administrative Hearings.	2,233,976	1,115,941	1,118,035
A46000 Office of Homeland Security.	431,279	45,000	386,279
A47000 General Services.	60,464,018	7,145,281	53,318,737
LEGISLATIVE AGENCIES			
A50000 Auditor General.	3,002,162	250,000	2,752,162
A51000 Board of Zoning Appeals.	843,651	105,000	738,651
A52000 City Council.	15,135,359	210,000	14,925,359
A53000 Ombudsperson.	1,014,957	0	1,014,957
A70000 City Clerk.	3,860,724	0	3,860,724
A71000 Department of Elections.	8,334,239	92,904	8,241,335
JUDICIAL AGENCY			
A60000 36th District Court.	42,749,612	24,155,602	18,594,010
OTHER AGENCIES			
A35000 Non-Departmental.	412,190,805	1,140,283,593	(728,092,788)
TOTAL GENERAL CITY AGENCIES.	1,832,517,713	1,827,491,309	5,026,404
A18000 Debt Service.	77,232,484	77,232,484	0
ENTERPRISE AGENCIES			
A10000 Airport.	6,542,110	6,542,110	0
A13000 Buildings and Safety Engineering.	36,025,248	36,025,248	0
A20000 Department of Transportation.	160,769,059	160,769,059	0
A34000 Municipal Parking.	42,689,748	47,716,152	(5,026,404)
A41000 Water.	711,897,936	711,897,936	0
A42000 Sewerage.	766,749,616	766,749,616	0
A72000 Library.	47,083,808	47,083,808	0
TOTAL ENTERPRISE AGENCIES.	1,771,757,525	1,776,783,929	(5,026,404)
GRAND TOTAL.	\$3,681,507,722	\$3,681,507,722	\$0

**CITY OF DETROIT
2006-2007 BUDGET
ARRANGED BY PROGRAM CATEGORY**

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
17.12%	PROTECT INDIVIDUALS AND PROPERTY			
	Crime Prevention and Control	\$414,407,798	\$89,730,462	\$324,677,336
	Traffic Law and Ordinance Enforcement	42,749,612	24,155,602	18,594,010
	Fire Prevention and Control	148,565,123	4,937,992	143,627,131
	Emergency Preparedness	24,599,678	14,377,543	10,222,135
	Sub-Total	\$630,322,211	\$133,201,599	\$497,120,612
4.06%	MAINTAIN AND IMPROVE HEALTH			
	Preventive Services	\$111,984,319	\$104,662,304	\$7,322,015
	Family and Neighborhood Services	24,819,953	20,725,701	4,094,252
	Unassignable Support - Health	12,830,046	8,990,035	3,840,011
	Sub-Total	\$149,634,318	\$134,378,040	\$15,256,278
2.28%	RECREATION AND CULTURE			
	Recreation Opportunities	\$35,233,261	\$20,255,109	\$14,978,152
	Cultural Opportunities	48,818,725	47,507,055	1,311,670
	Sub-Total	\$84,051,986	\$67,762,164	\$16,289,822
2.49%	DEVELOP ECONOMIC CAPACITY			
	Civic Affairs.	\$15,171,503	\$9,261,607	\$5,909,896
	Industrial and Commercial Assistance	21,300,945	3,314,630	17,986,315
	Enrichment Opportunities	55,345,696	55,343,696	2,000
	Sub-Total	\$91,818,144	\$67,919,933	\$23,898,211
7.79%	FACILITATE TRANSPORTATION			
	Street Maintenance	\$76,670,871	\$77,218,307	(\$547,436)
	Mass Transit System	160,769,059	160,769,059	0
	Air Transportation	6,542,110	6,542,110	0
	Parking	42,689,748	47,716,152	(5,026,404)
	Sub-Total	\$286,671,788	\$292,245,628	(\$5,573,840)
1.58%	BUILDING SUPPLY AND CONDITIONS			
	Building and Safety Code Enforcement	\$28,781,473	\$28,781,473	\$0
	Community Redevelopment	29,223,718	73,761,190	(44,537,472)
	Sub-Total	\$58,005,191	\$102,542,663	(\$44,537,472)
45.68%	PHYSICAL ENVIRONMENT			
	Solid Waste	\$107,883,959	\$73,972,800	\$33,911,159
	Regulation	7,510,481	5,455,341	2,055,140
	Street Lighting	76,368,819	64,831,116	11,537,703
	Environmental Protection	4,020,327	4,020,327	0
	Water Supply and Sewerage Disposal	1,478,647,552	1,478,647,552	0
	Demolition	7,243,775	7,243,775	0
	Sub-Total	\$1,681,674,913	\$1,634,170,911	\$47,504,002
19.00%	DEVELOPMENT AND MANAGEMENT			
	Executive Management	\$64,672,444	\$17,055,879	\$47,616,565
	Infrastructure Management	83,172,973	8,578,289	74,594,684
	Fiduciary Transactions	365,619,641	1,155,874,905	(790,255,264)
	Community Extension Services	5,871,590	1,008,068	4,863,522
	Public Policy Representations	28,280,322	302,904	27,977,418
	Contributions, Subsidies and Advances	151,712,201	66,466,739	85,245,462
	Sub-Total	\$699,329,171	\$1,249,286,784	(\$549,957,613)
100.00%	Grand Total	\$3,681,507,722	\$3,681,507,722	\$0

CITY OF DETROIT
2006-2007 Budget
Appropriations by Program Category

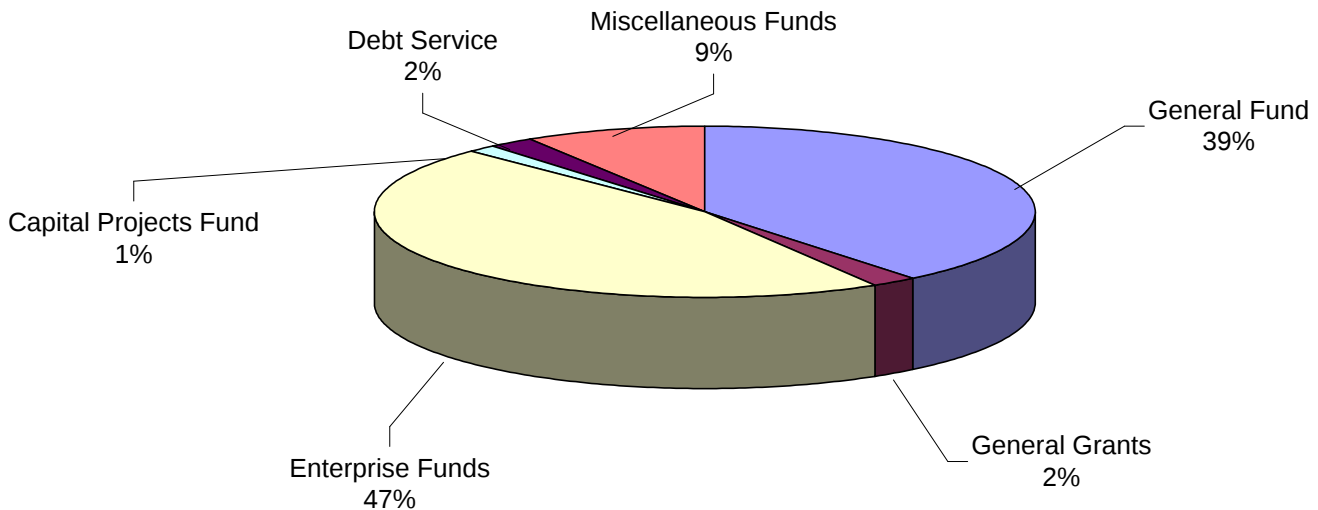


PROGRAM CATEGORY	AMOUNT
Protect Individuals and Property	\$630,322,211
Maintain and Improve Health	149,634,318
Recreation and Culture	84,051,986
Develop Economic Capacity	91,818,144
Facilitate Transportation	286,671,788
Building Supply and Conditions.....	58,005,191
Physical Environment.....	1,681,674,913
Development and Management.....	699,329,171
TOTAL	\$3,681,507,722

CITY OF DETROIT
2006-2007 BUDGET - APPROPRIATIONS BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A12000 Budget Department.....	\$2,752,101												\$2,752,101
A14000 Civic Center.....	13,521,503												14,771,503
A19000 Department of Public Works.....	120,628,362					70,079,586				1,250,000			190,707,948
A21000 Detroit Workforce Development Deptarmer.....	2,000				55,343,696								55,345,696
A22000 Environmental Affairs Department.....	4,432,854												4,432,854
A23000 Finance Department.....	34,033,935												34,033,935
A24000 Fire Department.....	170,833,522									1,900,000			172,733,522
A25000 Dept of Health and Wellness Promoliton.....	27,683,780									1,000,000			28,683,780
A28000 Human Resources Department.....	21,396,446												21,396,446
A29000 Human Rights Department.....	874,029												874,029
A30000 Human Services Department.....	250,000						60,718,064	2,007,000					62,975,064
A31000 Information Technology Services Departme.....	20,521,010												20,521,010
A32000 Law Department.....	21,994,741												21,994,741
A33000 Mayor's Office.....	11,596,581							211,284					11,807,865
A36000 Planning & Development Department.....	7,010,429							1,802,316					8,812,745
A37000 Police Department.....	394,799,994	36,207,856						12,133,947		5,000,000		10,220,484	55,241,085
A38000 Public Lighting Department.....	63,468,819									12,900,000		2,473,857	76,842,676
A39000 Recreation Department.....	17,767,981							1,115,280		16,350,000			35,233,261
A45000 Department of Administrative Hearings.....	2,233,976												2,233,976
A46000 Detroit Office of Homeland Security.....	431,279												431,279
A47000 General Services.....	59,264,018									1,200,000			60,464,018
LEGISLATIVE AGENCIES													
A50000 Auditor General.....	3,002,162												3,002,162
A51000 Board of Zoning Appeals.....	843,651												843,651
A52000 City Council.....	14,925,359	210,000											15,135,359
A53000 Ombudsperson.....	1,014,957												1,014,957
A70000 City Clerk.....	3,860,724												3,860,724
A71000 Department of Elections.....	8,246,335	57,904						30,000					8,334,239
JUDICIAL AGENCY													
A60000 36th District Court.....	42,749,612												42,749,612
OTHER AGENCIES													
A35000 Non-Departmental.....	365,123,055		40,275,750							6,792,000			412,190,805
TOTAL GENERAL CITY AGENCIES.....	\$1,435,273,215	\$36,475,760	\$40,275,750	\$0	\$55,343,696	\$70,079,586	\$60,718,064	\$75,265,301	\$0	\$46,392,000	\$0	\$12,694,341	\$1,932,517,713
A18000 Debt Service.....									77,232,484				77,232,484
ENTERPRISE AGENCIES													
A10000 Airport.....											1,542,110		1,542,110
A13000 Buildings and Safety Engineering Departme.....		7,243,775								5,000,000			12,243,775
A20000 Department of Transportation.....											28,781,473		28,781,473
A34000 Municipal Parking Department.....											160,769,059		160,769,059
A41000 Water Department.....											33,366,152		33,366,152
A42000 Sewerage Department.....											711,897,936		711,897,936
A72000 Library.....				46,333,808							766,749,616		766,749,616
TOTAL ENTERPRISE AGENCIES.....	\$9,323,596	\$7,243,775	\$0	\$46,333,808	\$0	\$0	\$0	\$0	\$0	\$5,750,000	\$1,703,106,346	\$0	\$1,771,757,525
GRAND TOTAL.....	\$1,444,596,811	\$43,719,535	\$40,275,750	\$46,333,808	\$55,343,696	\$70,079,586	\$60,718,064	\$75,265,301	\$77,232,484	\$52,142,000	\$1,703,106,346	\$12,694,341	\$3,681,507,772

CITY OF DETROIT
2006-2007 Budget
Appropriations by Fund



FUND	AMOUNT
General Fund	\$1,444,596,811
General Grants	75,265,301
Enterprise Funds	1,703,106,346
Capital Projects Fund	52,142,000
Debt Service	77,232,484
Miscellaneous Funds	329,164,780
Major & Local Streets	\$70,079,586
Human Services	60,718,064
Federal Employment & Training	55,343,696
Library	46,333,808
Internal Service Fund	40,275,750
Community Development Block Grant	43,719,535
Urban Renewal & Drug Enforcement Funds	12,694,341
TOTAL	\$3,681,507,722

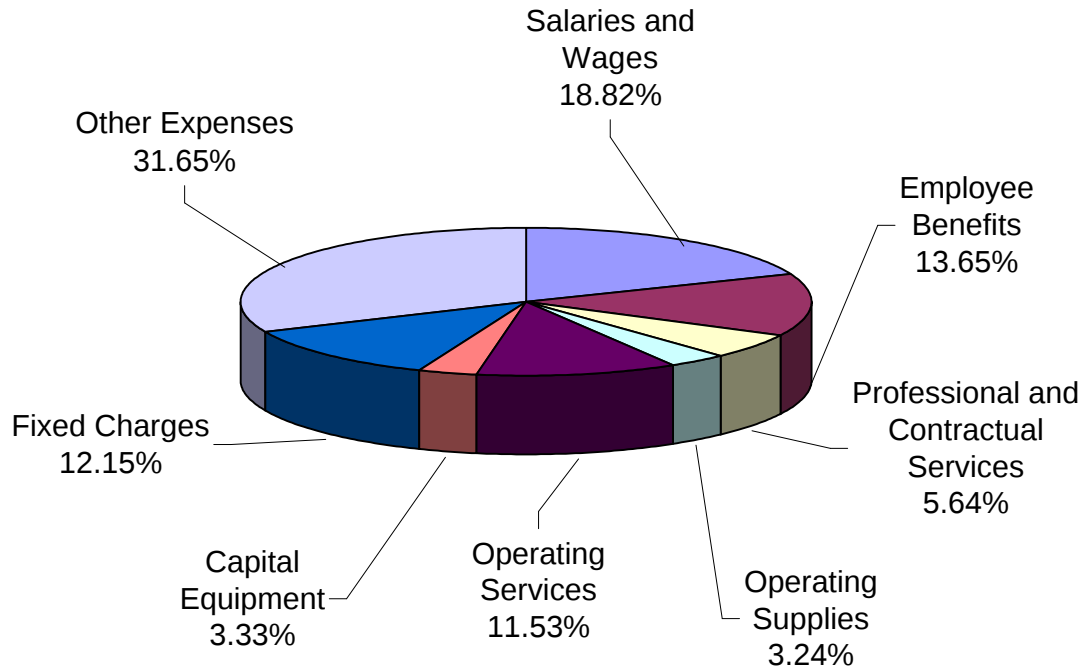
CITY OF DETROIT
2006-2007 BUDGET - REVENUES BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A12000 Budget Department.....	8,011,607									1,250,000			9,261,607
A14000 Civic Center.....	84,113,254					70,079,586							154,192,840
A19000 Department of Public Works.....					55,343,696								55,343,696
A21000 Detroit Workforce Development Department.....	4,234,400												4,234,400
A23000 Environmental Affairs Department.....	7,028,996												7,028,996
A24000 Fire Department.....	17,370,535									1,900,000			19,270,535
A25000 Dept of Health and Wellness Promotion.....	12,687,502							57,965,474		1,000,000			71,652,976
A28000 Human Resources Department.....	11,151,042												11,151,042
A29000 Human Rights Department.....													0
A30000 Human Services Department.....	1,463,734						60,718,064	2,007,000					62,725,064
A31000 Information Technology Services Department.....	3,149,357												3,149,357
A32000 Law Department.....	796,784												796,784
A33000 Mayor's Office.....	30,598,330							211,284					31,463,357
A36000 Planning & Development Department.....	70,122,658	36,207,856						1,802,316					108,088,000
A37000 Police Department.....	51,931,116							12,133,947		5,000,000			89,730,462
A38000 Public Lighting Department.....	2,789,829												2,789,829
A39000 Recreation Department.....	1,115,941							1,115,280		16,350,000			18,581,221
A45000 Department of Administrative Hearings.....	45,000												45,000
A46000 Detroit Office of Homeland Security.....	5,945,281												5,945,281
A47000 General Services.....										1,200,000			1,200,000
LEGISLATIVE AGENCIES													
A50000 Auditor General.....	250,000												250,000
A51000 Board of Zoning Appeals.....	105,000												105,000
A52000 City Council.....	210,000												210,000
A53000 Ombudsperson.....													0
A70000 City Clerk.....	5,000												5,000
A71000 Department of Elections.....		57,904						30,000					92,904
JUDICIAL AGENCY													
A60000 36th District Court.....	24,155,602												24,155,602
OTHER AGENCIES													
A35000 Non-Departmental.....	1,083,215,843									6,792,000			1,140,283,593
TOTAL GENERAL CITY AGENCIES.....	\$1,430,246,811	\$36,475,760	\$40,275,750	\$0	\$55,343,696	\$70,079,586	\$60,718,064	\$75,285,301	\$0	\$46,392,000	\$0	\$12,694,341	\$1,827,491,309
A18000 Debt Service.....								77,232,484					77,232,484
ENTERPRISE AGENCIES													
A10000 Airport.....										5,000,000	1,542,110		6,542,110
A13000 Buildings and Safety Engineering Department.....		7,243,775									28,781,473		36,025,248
A20000 Department of Transportation.....											160,769,069		160,769,069
A34000 Municipal Parking Department.....	14,350,000										33,366,152		47,716,152
A41000 Water Department.....											711,897,936		711,897,936
A42000 Sewerage Department.....											766,749,616		766,749,616
A72000 Library.....				46,333,808						750,000			47,083,808
TOTAL ENTERPRISE AGENCIES.....	\$14,350,000	\$7,243,775	\$0	\$46,333,808	\$0	\$0	\$0	\$0	\$0	\$5,750,000	\$1,703,106,346	\$0	\$1,776,783,929
GRAND TOTAL.....	\$1,444,596,811	\$43,719,535	\$40,275,750	\$46,333,808	\$55,343,696	\$70,079,586	\$60,718,064	\$75,285,301	\$77,232,484	\$52,142,000	\$1,703,106,346	\$12,694,341	\$3,681,507,722

CITY OF DETROIT
2006-2007 BUDGET - APPROPRIATION BY MAJOR OBJECT

	Salaries and Wages	Employee Benefits	Professional & Contractual Services	Operating Supplies	Operating Services	Capital Equipment, Outlays and Major Repairs	Fixed Charges	Other Expenses	Grand Total
GENERAL CITY AGENCIES									
EXECUTIVE AGENCIES									
A12000 Budget.....	\$1,426,699	\$1,044,085	\$5,000	\$77,635	\$188,607	\$.....	\$6,995	\$3,080	\$2,752,101
A14000 Civic Center.....	1,553,723	1,075,178	354,000	26,000	8,046,376	1,250,000	2,063,938	402,288	14,771,503
A19000 Department of Public Works.....	26,753,816	19,611,651	4,250,420	12,903,382	97,066,274	24,284,602	36,375	5,801,428	190,707,948
A21000 Detroit Workforce Development Department.....	5,400,412	3,277,996	577,196	129,290	6,865,043	.....	47,396	39,048,363	55,345,696
A22000 Environmental Affairs.....	2,166,052	1,588,929	276,811	112,276	272,202	13,000	.....	3,584	4,432,854
A23000 Finance.....	14,361,902	10,523,078	3,705,618	540,216	4,280,497	21,381	153,241	448,002	34,033,935
A24000 Fire.....	87,433,724	72,610,948	3,030,880	2,937,691	3,161,202	1,993,177	.....	1,565,900	172,733,522
A25000 Dept of Health and Wellness Promotion.....	15,161,619	11,037,509	47,506,159	2,858,613	6,249,023	1,052,018	161,403	2,632,910	86,659,254
A28000 Human Resources.....	11,330,984	8,273,561	444,466	82,036	1,093,688	24,900	27,357	119,454	21,396,446
A29000 Human Rights.....	431,867	308,894	1,080	3,500	117,510	.....	8,770	2,408	874,029
A30000 Human Services.....	5,304,727	3,898,532	49,258,358	463,353	2,385,694	32,000	8,227	1,624,173	62,975,064
A31000 Information Technology Services.....	9,679,609	4,161,972	1,576,470	4,710,574	4,281,332	.....	79,321	31,732	20,521,010
A32000 Law.....	9,216,410	6,712,898	3,005,963	408,432	2,551,639	87,500	1,999	9,900	21,994,741
A33000 Mayor's Office.....	5,445,089	3,938,028	216,000	192,561	1,244,947	16,550	14,038	740,652	11,807,865
A36000 Planning and Development.....	8,879,271	6,515,988	1,208,631	312,950	5,983,268	50,350	1,732,514	30,558,113	55,241,085
A37000 Police.....	203,202,474	171,562,983	4,633,198	3,474,285	12,328,053	8,334,166	.....	10,872,639	414,407,798
A38000 Public Lighting.....	12,386,975	9,070,297	496,611	32,213,317	9,638,261	12,926,053	.....	(362,716)	76,368,819
A39000 Recreation.....	6,315,759	4,527,317	1,519,413	214,302	6,275,768	16,250,270	.....	130,432	35,233,261
A40000 Department of Administrative Hearings.....	362,117	264,045	1,246,304	10,000	331,510	20,000	.....	.....	2,233,976
A45000 Office of Homeland Security.....	235,566	173,193	.....	8,100	14,420	.....	.....	.....	431,279
A47000 General Services.....	20,908,725	15,548,057	7,663,046	11,882,031	3,193,622	322,701	.....	945,836	60,464,018
LEGISLATIVE AGENCIES									
A50000 Auditor General.....	1,353,577	955,185	526,000	14,637	129,070	.....	3,797	19,896	3,002,162
A51000 Board of Zoning Appeals.....	383,759	282,565	100,500	4,000	69,879	.....	1,998	950	843,651
A52000 City Council.....	6,923,931	4,895,538	1,539,635	171,386	1,345,253	250,000	.....	9,616	15,135,359
A53000 Ombudsperson.....	513,144	370,643	501,000	1,000	75,672	208	3,398	792	1,014,957
A70000 City Clerk.....	1,361,087	1,020,075	46,988	40,000	1,389,546	.....	.....	3,028	3,860,724
A71000 Department of Elections.....	2,824,493	1,991,946	2,595,319	89,760	799,361	500	.....	32,860	8,334,239
JUDICIAL AGENCY									
A60000 36th District Court.....	18,019,461	11,271,741	2,102,520	465,812	9,963,579	67,000	.....	859,499	42,749,612
OTHER AGENCIES									
A35000 Non-Departmental.....	1,948,250	1,467,897	773,072	26,471	104,538,742	26,642,000	95,052,117	181,742,256	412,190,805
TOTAL GENERAL CITY AGENCIES.....	\$477,285,222	\$377,980,729	\$138,709,758	\$74,373,610	\$293,880,038	\$93,638,397	\$99,402,884	\$277,247,075	\$1,832,517,713
A18000 Debt Service.....									
ENTERPRISE AGENCIES							65,953,045	11,279,439	77,232,484
A10000 Airport.....	394,893	254,842	59,201	118,188	443,758	5,008,769	.....	262,459	6,542,110
A13000 Buildings and Safety Engineering.....	14,485,958	8,183,604	5,192,422	243,800	6,316,649	.....	46,824	1,555,991	36,025,248
A20000 Department of Transportation.....	57,878,857	44,845,076	7,595,000	13,849,656	25,933,434	3,000	4,139,316	6,524,720	160,769,059
A34000 Municipal Parking.....	4,024,684	2,957,048	10,163,741	389,892	3,837,240	74,000	4,854,390	16,388,753	42,689,748
A41000 Water.....	49,289,459	25,866,794	26,836,818	14,260,950	45,877,671	7,558,164	116,507,564	425,700,516	711,897,936
A42000 Sewerage.....	72,010,366	33,854,563	17,691,465	15,174,389	41,898,080	8,525,000	156,413,794	421,181,959	766,749,616
A72000 Library.....	17,459,375	8,422,762	1,280,000	688,500	6,345,104	7,661,226	.....	5,226,841	47,083,808
TOTAL ENTERPRISE AGENCIES.....	\$215,543,592	\$124,384,689	\$68,818,647	\$44,725,375	\$130,651,936	\$28,830,159	\$281,961,888	\$876,841,239	\$1,771,757,525
GRAND TOTAL.....	\$692,828,814	\$502,365,418	\$207,528,405	\$119,099,985	\$424,531,974	\$122,468,556	\$447,317,817	\$1,165,367,753	\$3,681,507,722

CITY OF DETROIT
2006-2007 Budget
Appropriations by Major Object

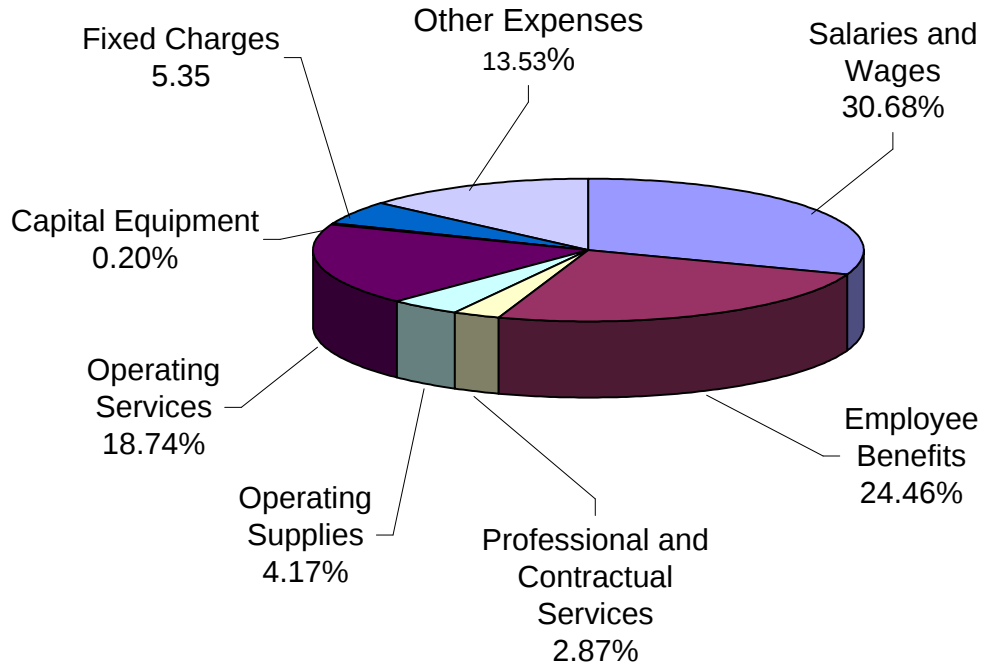


MAJOR OBJECT	AMOUNT
Salaries and Wages	\$692,828,814
Employee Benefits	502,365,418
Professional and Contractual Services	207,528,405
Operating Supplies	119,098,985
Operating Services	424,531,974
Capital Equipment	122,468,556
Fixed Charges	447,317,817
Other Expenses	1,165,367,753
TOTAL	\$3,681,507,722

CITY OF DETROIT
2006-2007 BUDGET - APPROPRIATION BY MAJOR OBJECT - GENERAL FUND

	Salaries and Wages	Employee Benefits	Professional & Contractual Services	Operating Supplies	Operating Services	Capital Equipment, Outlays and Major Repairs	Fixed Charges	Other Expenses	Grand Total
GENERAL CITY AGENCIES									
EXECUTIVE AGENCIES									
A12000 Budget.....	\$1,426,699	\$1,044,085	\$5,000	\$77,635	\$188,607	\$.....	\$6,995	\$3,080	\$2,752,101
A14000 Civic Center.....	1,553,723	1,075,178	354,000	26,000	8,046,376	.....	2,063,938	402,288	13,521,503
A19000 Department of Public Works.....	16,329,721	11,885,425	363,500	117,038	91,534,841	346,034	36,375	10,428	120,628,362
A21000 Detroit Workforce Development Department.....	.....	.....	.....	.....	2,000	.....	.....	.....	2,000
A22000 Environmental Affairs.....	2,166,052	1,588,929	276,811	112,276	272,202	13,000	.....	3,584	4,432,854
A23000 Finance.....	14,361,902	10,523,078	3,705,618	540,216	4,280,497	21,381	153,241	448,002	34,033,935
A24000 Fire.....	87,433,724	72,610,948	3,030,880	2,937,691	3,161,202	93,177	.....	1,565,900	170,833,522
A25000 Dept of Health and Wellness Promotion.....	10,887,152	7,995,195	1,996,935	2,112,408	3,134,517	52,018	161,403	1,354,152	27,693,780
A28000 Human Resources.....	11,330,984	8,273,561	444,466	82,036	1,093,688	24,900	27,357	119,454	21,396,446
A29000 Human Rights.....	431,867	308,894	1,080	3,500	117,510	.....	8,770	2,408	874,029
A30000 Human Services.....	.....	.....	250,000	.....	.....	.....	.....	.....	250,000
A31000 Information Technology Services.....	5,679,609	4,161,972	1,576,470	4,710,574	2,281,332	.....	79,321	31,732	20,521,010
A32000 Law.....	9,216,410	6,712,898	3,005,963	408,432	2,551,639	87,500	1,999	9,900	21,994,741
A33000 Mayor's Office.....	5,353,112	3,870,971	164,000	192,561	1,244,697	16,550	14,038	740,652	11,596,581
A36000 Planning and Development.....	1,320,485	981,358	251,740	200,000	233,778	50,000	.....	3,973,068	7,010,429
A37000 Police.....	200,843,830	169,609,897	4,457,101	3,457,885	11,784,657	1,393,166	.....	3,253,458	394,799,994
A38000 Public Lighting.....	12,386,975	9,070,297	496,611	32,213,317	9,638,261	26,074	.....	(362,716)	63,468,819
A39000 Recreation.....	6,262,259	4,474,474	746,142	192,762	5,979,432	102,000	.....	10,912	17,767,981
A40000 Department of Administrative Hearings.....	362,117	264,045	1,246,304	10,000	331,510	20,000	.....	.....	2,233,976
A45000 Office of Homeland Security.....	235,566	173,193	.....	8,100	14,420	.....	.....	.....	431,279
A47000 General Services.....	20,213,157	15,043,625	7,663,046	11,882,031	3,193,622	322,701	.....	945,836	59,264,018
LEGISLATIVE AGENCIES									
A50000 Auditor General.....	1,353,577	955,185	526,000	14,637	129,070	.....	3,797	19,896	3,002,162
A51000 Board of Zoning Appeals.....	383,759	282,565	100,500	4,000	69,879	.....	1,998	950	843,651
A52000 City Council.....	6,923,931	4,893,625	1,331,548	171,386	1,345,253	250,000	.....	9,616	14,925,359
A53000 Ombudsperson.....	513,144	370,643	501,000	1,000	75,672	208	3,398	792	1,014,957
A70000 City Clerk.....	1,361,087	1,020,075	46,988	40,000	1,389,546	.....	.....	3,028	3,860,724
A71000 Department of Elections.....	2,808,842	1,980,527	2,579,108	86,352	788,146	500	.....	2,860	8,246,335
JUDICIAL AGENCY									
A60000 36th District Court.....	18,019,461	11,271,741	2,102,520	465,812	9,963,579	67,000	.....	859,499	42,749,612
OTHER AGENCIES									
A35000 Non-Departmental.....	1,948,250	1,467,897	773,072	26,471	104,538,742	.....	74,776,367	181,592,256	365,123,055
TOTAL GENERAL CITY AGENCIES.....	\$441,107,395	\$351,910,281	\$37,550,503	\$60,094,120	\$269,384,675	\$2,886,209	\$77,338,997	\$195,001,035	\$1,435,273,215
A18000 Debt Service.....	.....	.....	.....	.....	.....	.....	.....	.....	0
ENTERPRISE AGENCIES									
A10000 Airport.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A13000 Buildings and Safety Engineering.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A20000 Department of Transportation.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A34000 Municipal Parking.....	2,035,015	1,498,731	3,875,000	144,911	1,267,104	.....	.....	502,835	9,323,596
A41000 Water.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A42000 Sewerage.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A72000 Library.....	.....	.....	.....	.....	.....	.....	.....	.....	0
TOTAL ENTERPRISE AGENCIES.....	\$2,035,015	\$1,498,731	\$3,875,000	\$144,911	\$1,267,104	\$0	\$0	\$502,835	\$9,323,596
GRAND TOTAL.....	\$443,142,410	\$353,409,012	\$41,425,503	\$60,239,031	\$270,651,779	\$2,886,209	\$77,338,997	\$195,503,870	\$1,444,596,811

CITY OF DETROIT
2006-2007 Budget
Appropriations by Major Object General Fund

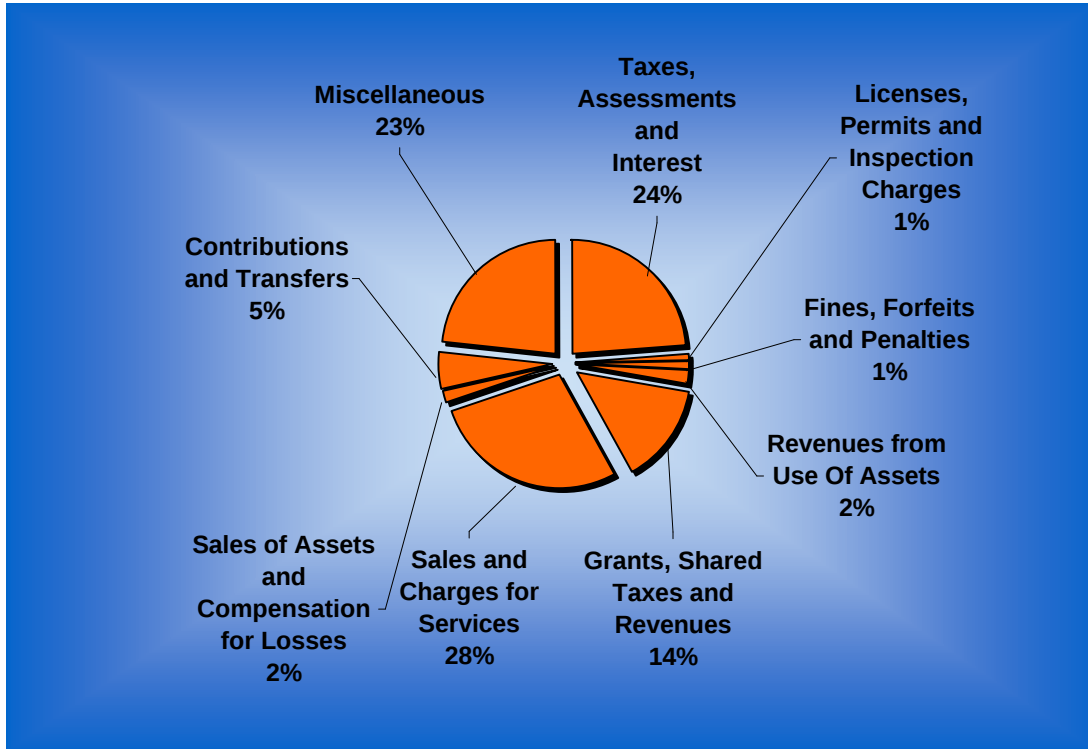


MAJOR OBJECT	AMOUNT
Salaries and Wages	\$443,142,410
Employee Benefits	353,409,012
Professional and Contractual Services	41,425,503
Operating Supplies	60,239,031
Operating Services	270,651,779
Capital Equipment	2,886,209
Fixed Charges	77,338,997
Other Expenses	195,503,870
TOTAL	\$1,444,596,811

CITY OF DETROIT
2006-2007 BUDGET - REVENUES BY MAJOR CLASSIFICATION

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
GENERAL CITY AGENCIES										
EXECUTIVE AGENCIES										
A12000 Budget.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A14000 Civic Center.....	64,169,811	5,375,203	.....	7,321,114	2,800,000	685,493	.....	1,250,000	5,000	9,261,607
A19000 Department of Public Works.....	.....	.....	.....	1,115,232	.....	78,032,844	.....	2,279,000	420,750	154,192,840
A21000 Detroit Workforce Development Dept.....	.....	.....	.....	.....	55,343,696	.....	.....	.....	.....	55,343,696
A22000 Environmental Affairs.....	.....	.....	.....	.....	.....	68,000	.....	.....	.....	4,234,400
A23000 Finance.....	.....	.....	.....	.....	.....	6,995,776	.....	.....	.....	7,028,996
A24000 Fire.....	.....	.....	.....	.....	.....	15,752,848	.....	.....	.....	19,270,535
A25000 Dept of Health and Wellness Promotion.....	.....	1,515,000	.....	370,242	56,554,095	11,113,208	20,000	1,320,000	1,982,687	71,652,976
A28000 Human Resources.....	.....	1,225,505	.....	.....	.....	11,150,442	.....	.....	1,069,926	11,151,042
A29000 Human Rights.....	.....	.....	.....	.....	.....	.....	.....	.....	600	0
A30000 Human Services.....	.....	.....	.....	.....	60,339,640	2,385,424	.....	.....	.....	62,725,064
A31000 Information Technology Services.....	.....	.....	.....	.....	.....	1,010,363	.....	.....	453,371	1,463,734
A32000 Law.....	.....	.....	.....	.....	.....	2,969,357	.....	.....	180,000	3,149,357
A33000 Mayor's Office.....	.....	.....	.....	.....	411,284	.....	.....	.....	596,784	1,008,068
A36000 Planning and Development.....	.....	.....	.....	.....	43,385,576	2,089,600	30,750,000	.....	2,363,810	78,788,986
A37000 Police.....	56,000,000	1,140,000	2,673,857	200,000	9,850,261	9,772,658	10,000	2,033,686	8,250,000	89,730,462
A38000 Public Lighting.....	.....	.....	.....	50,000	.....	51,281,116	.....	.....	13,500,000	64,831,116
A39000 Recreation.....	.....	.....	.....	2,444,770	1,096,229	339,110	.....	.....	16,375,000	20,255,109
A45000 Department of Administrative Hearings.....	.....	.....	.....	85	.....	1,115,856	.....	.....	.....	1,115,941
A46000 Office of Homeland Security.....	.....	.....	.....	.....	.....	45,000	.....	.....	.....	45,000
A47000 General Services.....	.....	.....	.....	.....	.....	5,305,281	640,000	.....	1,200,000	7,145,281
LEGISLATIVE AGENCIES										
A50000 Auditor General.....	.....	.....	.....	.....	.....	250,000	.....	.....	.....	250,000
A51000 Board of Zoning Appeals.....	.....	.....	.....	.....	.....	105,000	.....	.....	.....	105,000
A52000 City Council.....	.....	.....	.....	.....	210,000	.....	.....	.....	.....	210,000
A53000 Ombudsperson.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A70000 City Clerk.....	.....	.....	.....	.....	87,904	5,000	.....	.....	.....	92,904
A71000 Department of Elections.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
JUDICIAL AGENCY										
A60000 30th District Court.....	.....	.....	12,570,000	.....	829,475	10,756,127	.....	.....	.....	24,155,602
OTHER AGENCIES										
A35000 Non-Departmental.....	637,077,092	20,000	1,500,000	4,232,000	283,109,208	64,538,429	25,972,375	97,084,489	26,750,000	1,140,283,593
TOTAL GENERAL CITY AGENCIES.....	\$757,246,903	\$9,275,708	\$20,943,477	\$15,733,443	\$514,017,368	\$275,766,932	\$57,392,375	\$103,967,175	\$73,147,928	\$1,827,491,309
A18000 Debt Service.....	77,232,484	.....	.....	.....	.....	.....	.....	.....	.....	77,232,484
ENTERPRISE AGENCIES										
A10000 Airport.....	.....	.....	.....	999,110	.....	120,000	.....	.....	5,423,000	6,542,110
A13000 Buildings and Safety Engineering.....	.....	27,081,000	1,680,473	.....	7,243,775	20,000	.....	.....	.....	36,025,248
A20000 Department of Transportation.....	.....	.....	.....	1,348,000	.....	77,854,216	.....	81,541,843	25,000	160,769,059
A34000 Municipal Parking.....	.....	.....	14,350,000	21,283,299	.....	21,244	.....	12,061,609	.....	47,716,152
A41000 Water.....	.....	.....	.....	14,210,900	.....	296,916,188	.....	400,770,848	.....	711,897,936
A42000 Sewerage.....	.....	.....	.....	17,480,800	.....	374,097,600	.....	.....	375,171,216	766,749,616
A72000 Library.....	42,429,808	.....	1,800,000	79,000	2,361,000	209,000	10,000	.....	195,000	47,083,808
TOTAL ENTERPRISE AGENCIES.....	\$42,429,808	\$27,081,000	\$17,830,473	\$55,401,109	\$9,604,775	\$749,238,248	\$10,000	\$93,603,452	\$781,585,064	\$1,776,783,929
GRAND TOTAL.....	\$876,909,195	\$36,356,708	\$38,773,950	\$71,134,552	\$523,622,143	\$1,025,005,180	\$57,402,375	\$197,570,627	\$854,732,992	\$3,681,507,722

CITY OF DETROIT
2006-2007 Budget
Revenue by Major Classification

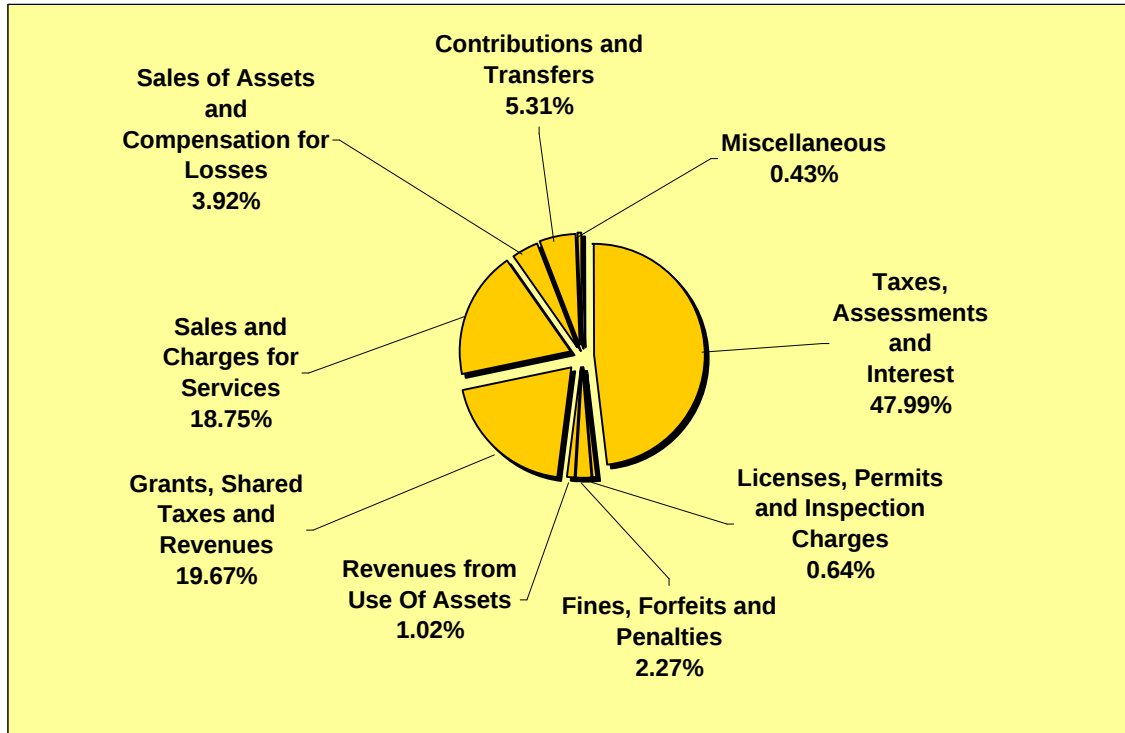


REVENUE SOURCE	AMOUNT
Taxes, Assessments and Interest	\$876,909,195
Licenses, Permits and Inspection Charges . . .	36,356,708
Fines, Forfeits and Penalties	38,773,950
Revenues from Use Of Assets	71,134,552
Grants, Shared Taxes and Revenues	523,622,143
Sales and Charges for Services	1,025,005,180
Sales of Assets and Compensation for Losses	57,402,375
Contributions and Transfers	197,570,627
Miscellaneous	854,732,992
TOTAL REVENUES	\$3,681,507,722

CITY OF DETROIT
2006-2007 BUDGET - REVENUES BY MAJOR CLASSIFICATION - GENERAL FUND

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
GENERAL CITY AGENCIES										
EXECUTIVE AGENCIES										
A12000 Budget Department.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A14000 Civic Center.....	.....	.....	.....	7,321,114	.....	685,493	.....	.....	5,000	8,011,607
A19000 Department of Public Works.....	169,811	5,375,203	.....	155,232	.....	77,992,258	.....	.....	420,750	84,113,254
A21000 Detroit Workforce Development Department.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A22000 Environmental Affairs Department.....	.....	.....	4,166,400	.....	.....	68,000	.....	.....	.....	4,234,400
A23000 Finance Department.....	.....	.....	33,220	.....	.....	6,995,776	.....	.....	.....	7,028,996
A24000 Fire Department.....	.....	1,515,000	.....	.....	.....	15,752,848	.....	82,687	.....	17,370,535
A25000 Dept of Health and Wellness Promotion.....	.....	1,225,505	.....	370,242	.....	11,021,829	20,000	.....	69,926	12,687,502
A28000 Human Resources Department.....	.....	.....	.....	.....	.....	11,150,442	.....	.....	600	11,151,042
A29000 Human Rights Department.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A30000 Human Services Department.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A31000 Information Technology Services Department.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A32000 Law Department.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,463,734
A33000 Mayor's Office.....	.....	.....	.....	.....	.....	1,010,363	.....	.....	453,371	1,463,734
A36000 Planning & Development Department.....	.....	.....	.....	.....	200,000	2,969,357	.....	.....	180,000	3,149,357
A37000 Police Department.....	.....	.....	.....	200,000	.....	.....	30,000,000	.....	596,784	796,784
A38000 Public Lighting Department.....	56,000,000	1,140,000	200,000	.....	.....	9,522,658	10,000	.....	3,250,000	30,558,330
A39000 Recreation Department.....	.....	.....	.....	50,000	.....	51,281,116	.....	.....	600,000	70,122,658
A45000 Department of Administrative Hearings.....	.....	.....	.....	2,444,770	.....	320,059	.....	.....	25,000	51,931,116
A46000 Detroit Office of Homeland Security.....	.....	.....	.....	85	.....	1,115,856	45,000	.....	.....	2,789,829
A47000 General Services.....	.....	.....	.....	.....	.....	5,305,281	640,000	.....	.....	1,115,941
										5,945,281
LEGISLATIVE AGENCIES										
A50000 Auditor General.....	.....	.....	.....	.....	.....	250,000	.....	.....	.....	250,000
A51000 Board of Zoning Appeals.....	.....	.....	.....	.....	.....	105,000	.....	.....	.....	105,000
A52000 City Council.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A53000 Ombudsperson.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A70000 City Clerk.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A71000 Department of Elections.....	.....	.....	.....	.....	.....	5,000	.....	.....	.....	5,000
A60000 36th District Court.....	.....	.....	12,570,000	.....	829,475	10,756,127	.....	.....	.....	24,155,602
OTHER AGENCIES										
A35000 Non-Departmental.....	637,077,092	20,000	1,500,000	4,232,000	283,109,208	64,538,429	25,972,375	76,666,739	100,000	1,093,215,843
TOTAL GENERAL CITY AGENCIES.....	\$693,246,903	\$9,275,708	\$18,469,620	\$14,773,443	\$284,138,683	\$270,845,892	\$56,687,375	\$76,666,739	\$6,142,448	\$1,430,246,811
A18000 Debt Service.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
ENTERPRISE AGENCIES										
A10000 Airport.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A13000 Buildings and Safety Engineering Department.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A20000 Department of Transportation.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A34000 Municipal Parking Department.....	.....	.....	14,350,000	.....	.....	.....	.....	.....	.....	14,350,000
A41000 Water Department.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A42000 Sewerage Department.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A72000 Library.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
TOTAL ENTERPRISE AGENCIES.....	\$0	\$0	\$14,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,350,000
GRAND TOTAL.....	\$693,246,903	\$9,275,708	\$32,819,620	\$14,773,443	\$284,138,683	\$270,845,892	\$56,687,375	\$76,666,739	\$6,142,448	\$1,444,596,811

CITY OF DETROIT
2006-2007 Budget
Revenue by Major Classification General Fund



REVENUE SOURCE	AMOUNT
Taxes, Assessments and Interest	\$693,246,903
Licenses, Permits and Inspection Charges	9,275,708
Fines, Forfeits and Penalties	32,819,620
Revenues from Use Of Assets	14,773,443
Grants, Shared Taxes and Revenues	284,138,683
Sales and Charges for Services	270,845,892
Sales of Assets and Compensation for Losses ...	56,687,375
Contributions and Transfers	76,666,739
Miscellaneous	6,142,448
TOTAL REVENUES	\$1,444,596,811

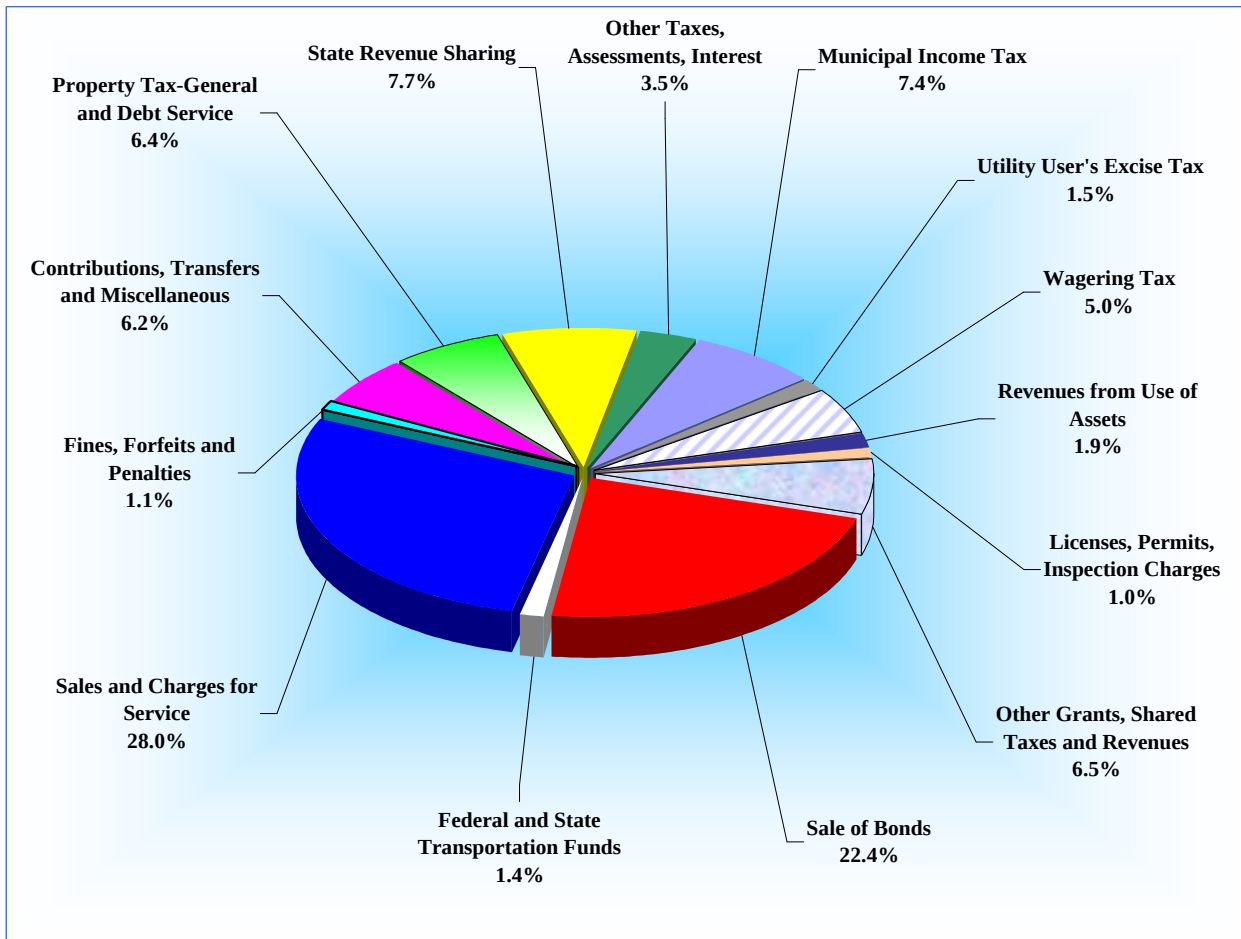
CITY OF DETROIT

2006-2007 BUDGET

REVENUE BY MAJOR SOURCE

	Revenue	Percent of Total Revenue
LOCAL SOURCES		
Gross Property Tax (excludes Library).....	\$257,420,242	
Less: Estimated Delinquencies.....	(12,871,452)	
Less: Adjustments.....	(3,667,844)	
Net Property Tax.....	\$240,880,946	6.54%
Less: Uncollectible Accounts Reserve.....	(3,570,000)	-0.10%
Delinquent Taxes (Includes Interest & Penalty).....	7,599,000	0.21%
Administrative Fees.....	7,100,000	0.19%
Downtown Development Authority.....	1,413,555	0.04%
Earnings on Investments.....	4,304,000	0.12%
General Obligation Bonds.....	50,000,000	1.36%
Inspection Charges and License Fees.....	9,275,708	0.25%
Internal Reserve Fund (Vehicles).....	40,275,750	1.09%
Limited/Pledged Debt Expense.....	13,558,820	0.37%
Municipal Income Tax.....	270,000,000	7.33%
Prior Years Municipal Income Tax.....	1,405,000	0.04%
Ordinance Fines.....	19,443,477	0.53%
Parking Fines.....	14,350,000	0.39%
Risk Management Fund (Workers' Compensation Pass Through).....	16,430,216	0.45%
Sale of Assets.....	30,148,000	0.82%
Sale of Electricity and Steam.....	46,935,000	1.27%
Sales & Charges for Services.....	99,792,868	2.71%
Solid Waste Fees.....	67,767,542	1.84%
Supplemental Fee (GDRRA).....	52,905,130	1.44%
Utility Users' Excise Tax.....	56,000,000	1.52%
Municipal Service Fee (Casinos).....	15,350,000	0.42%
Wagering Tax (Casinos).....	164,100,000	4.46%
Casino Percentage Payment.....	20,750,000	0.56%
Other Revenues.....	79,064,398	2.15%
Enterprise Agencies		
Library Revenues (excluding Federal & State Sources).....	\$44,723,808	1.21%
Revenue from Operations.....	782,974,678	21.27%
Revenue Bonds.....	775,000,000	21.05%
Subsidy from General Fund.....	76,811,627	2.09%
SUB-TOTAL - MAJOR LOCAL REVENUES.....	\$3,004,789,523	81.62%
FEDERAL SOURCES		
Community Development Block Grant.....	\$43,719,535	1.19%
Community Service Block Grant.....	6,910,032	0.19%
Crime Bill (Police).....	1,785,000	0.05%
Department of Energy Weatherization Grant.....	3,749,961	0.10%
Head Start Grant.....	46,068,762	1.25%
Health Grants.....	38,879,735	1.06%
Home Investment Grant.....	10,220,484	0.28%
Work Force Investment Act Grant.....	21,610,818	0.59%
Medicare Reimbursement - EMS.....	5,269,819	0.14%
Michigan Occupational Skills Training Grant.....	33,732,878	0.92%
Other Revenues.....	13,215,276	0.36%
SUB-TOTAL - MAJOR FEDERAL REVENUES.....	\$225,162,300	6.12%
STATE OF MICHIGAN SOURCES		
Gas and Weight Taxes.....	\$68,355,095	1.86%
Library Community Programs.....	760,000	0.02%
Mass Transportation Funds.....	51,380,216	1.40%
Medicaid Reimbursements.....	8,162,569	0.22%
Public Health Programs.....	21,406,170	0.58%
State Revenue Sharing (General Fund).....	282,559,208	7.68%
State Revenue Sharing - Library.....	1,600,000	0.04%
Other Revenues.....	17,332,641	0.47%
SUB-TOTAL - MAJOR STATE REVENUES.....	\$451,555,899	12.27%
TOTAL REVENUES - ALL SOURCES.....	\$3,681,507,722	100.00%

**CITY OF DETROIT
2006- 2007 BUDGET
REVENUE BY MAJOR SOURCES**



REVENUE SOURCE	AMOUNT
Property Tax-General and Debt Service.....	\$237,310,946
Municipal Income Tax.....	271,405,000
Other Taxes, Assessments, Interest.....	127,343,249
Utility User's Excise Tax.....	56,000,000
Wagering Tax.....	184,850,000
State Revenue Sharing	284,159,208
Fines, Forfeits and Penalties.....	38,773,950
Revenues from Use of Assets.....	71,134,552
Licenses, Permits, Inspection Charges.....	36,356,708
Other Grants, Shared Taxes and Revenues.....	239,462,935
Sale of Bonds (General Obligation and Revenue Bonds).....	825,000,000
Federal and State Transportation Funds.....	51,380,216
Sales and Charges for Service/Sale of Assets.....	1,031,027,339
Contributions, Transfers and Miscellaneous.....	227,303,619
TOTAL	\$3,681,507,722

CITY OF DETROIT
2006-2007 BUDGET
Budgeted Positions

	CITY FINANCED	GRANT FINANCED	TOTAL
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
12 Budget.....	23	.....	23
14 Civic Center.....	32	.....	32
19 Department of Public Works.....	765	.....	765
21 Detroit Workforce Development Dept.....	0	95	95
22 Environmental Affairs.....	57	.....	57
23 Finance.....	333	.....	333
24 Fire - Civilian.....	366	.....	366
Fire - Uniform.....	1,170	.....	1,170
Fire - Total.....	1,536	.....	1,536
25 Dept of Health and Wellness Promotion.....	277	127	404
28 Human Resources.....	261	.....	261
29 Human Rights.....	7	.....	7
30 Human Services.....	.....	137	137
31 Information Technology Services.....	117	.....	117
32 Law.....	139	.....	139
33 Mayor's Office.....	102	.....	102
36 Planning & Development.....	32	152	184
37 Police - Civilian.....	378	11	389
Police - Uniform.....	3,216	36	3,252
Police - Total.....	3,594	47	3,641
38 Public Lighting.....	227	.....	227
39 Recreation.....	199	.....	199
45 Department of Administrative Hearings	6	.....	6
46 Office of Homeland Security.....	4	.....	4
47 General Services	628	.....	628
LEGISLATIVE AGENCIES			
50 Auditor General.....	23	.....	23
51 Board of Zoning Appeals	6	.....	6
52 City Council.....	104	.....	104
53 Ombudsperson.....	7	.....	7
70 City Clerk.....	29	.....	29
71 Department of Elections.....	72	.....	72
JUDICIAL AGENCY			
60 36th District Court.....	392	.....	392
OTHER AGENCIES			
35 Non-Departmental.....	34	.....	34
TOTAL GENERAL CITY AGENCIES.....	9,006	558	9,564
ENTERPRISE AGENCIES			
10 Airport.....	8	.....	8
13 Buildings and Safety.....	300	31	331
20 Department of Transportation.....	1,533	.....	1,533
34 Municipal Parking.....	117	.....	117
41 Water.....	1,900	.....	1,900
42 Sewerage.....	1,176	.....	1,176
72 Library.....	465	.....	465
TOTAL ENTERPRISE AGENCIES.....	5,499	31	5,530
GRAND TOTAL.....	14,505	589	15,094

CITY OF DETROIT
2006- 07 BUDGET
Appropriations For Personal Services

	GENERAL CITY AGENCIES		ENTERPRISE AGENCIES		TOTALS
SALARIES AND WAGES.....	\$	471,209,733	\$	215,543,592	\$ 686,753,325
FRINGE BENEFITS:					
Actuarial Pensions.....	\$	141,387,769	\$	44,882,250	\$ 186,270,019
Non-Actuarial Pensions ⁽¹⁾		-----		-----	-----
Death Benefit ⁽¹⁾		-----		-----	-----
Dental - Active.....		3,552,525		1,789,521	5,342,046
Dental - Retired.....		5,257,270		1,484,061	6,741,331
Eye Care-Active.....		975,131		376,037	1,351,168
Eye Care-Retired.....		1,281,980		347,152	1,629,132
Group Life.....		1,399,003		254,240	1,653,243
Hospitalization-Active.....		68,999,790		29,802,730	98,802,520
Hospitalization-Retired.....		97,899,846		21,715,058	119,614,904
Income Protection Insurance.....		884,208		1,487,848	2,372,056
Longevity.....		7,369,201		1,675,638	9,044,839
Miscellaneous Benefits.....		276,778		94,016	370,794
Other Compensation		3,835,427		0	3,835,427
Pension/Fringe Clearing Accounts.....		(757,188)		(12,439,256)	(13,196,444)
Retirement Sick Allowance.....		10,205,005		3,294,761	13,499,766
Service Death Benefit ⁽¹⁾		-----		-----	-----
Social Security.....		17,737,131		18,078,575	35,815,706
DOT Sick & Accident ⁽²⁾		0		1,090,000	1,090,000
Unemployment Compensation.....		2,031,813		801,033	2,832,846
Supplement Unemployment Benefits.....		34,573		1,719	36,292
Workers' Compensation.....		10,209,495		9,642,768	19,852,263
Workers Compensation- Medical.....		1,310,496		-----	1,310,496
TOTAL FRINGE BENEFITS.....	\$	373,890,253	\$	124,378,151	\$ 498,268,404
TOTAL COST OF PERSONAL SERVICES.....	\$	845,099,986	\$	339,921,743	\$ 1,185,021,729
TOTAL OPERATING BUDGET					
(excludes Bonded Capital and Debt Service).....	\$	1,759,993,253	\$	695,411,264	\$ 2,455,404,517
PERSONAL SERVICES COST AS A					
PERCENT OF OPERATING BUDGET.....		48.02%		48.88%	48.26%

NOTE: Police and Fire uniformed personnel costs Payroll: (Salary/Wages) \$259,240,753; Pensions \$93,234,226; and Fringe Benefits of \$127,748,842). Other Fringe Benefits are included in General City Agencies.

⁽¹⁾ Nonactuarial Pensions, Death Benefit, Service Death and Specific Bargaining Units included in Miscellaneous Benefits

⁽²⁾ Benefit formerly included as Specific Bargaining Units

CITY OF DETROIT

2006-2007 BUDGET

Ad Valorem Property Valuations, Tax Levies and Tax Rates

VALUATIONS *

		Taxable Values
Real Estate	\$	\$7,538,185,506
Personal Property		1,457,969,874
Total	\$	8,996,155,380

TAX LEVIES

General City	\$	179,491,292
Garbage Disposal (Act 127 of 1976)		9,997,423
Debt Service *		78,059,941
Library		41,658,497
Total	\$	309,207,153

TAX RATES (Per Thousand of Valuation) ⁽¹⁾

General City	\$	19.9520
Garbage Disposal (Act 127 of 1976) ⁽²⁾		2.9928
Debt Service		8.3951
Library **		4.6307
Total	\$	35.9706

* P.A. 376 Renaissance Zone provides for the taxation of property within the Zone for debt service purposes. The Renaissance Zone Ad Valorem taxable valuation for 2007 is \$302,118,707

** Note: November 2, 2004, voters approved a millage renewal and a 1 mill increase for the Detroit Public Library, effective July 1, 2005.

(1) As of July 1, 2005, tax rates (excluding debt service) were rolled back by a factor of 0.9995 [MCL211.23d (Headlee)].

(2) Garbage millage levied on Commerical and Industrial property only.
Total taxable valuation on Commerical and Industrial property is \$3,340,491,524.

CITY OF DETROIT
2006-2007 BUDGET
State Equalized Valuations
Taxable Valuations (beginning with FY1995-96)

Fiscal Year	Real Property	Personal Property	Leased Real Estate (Act 189)	Total
1970-71	3,875,476,834	1,427,562,198	3,245,148	5,306,284,180
1975-76	4,276,286,830	1,499,479,950	16,339,520	5,792,106,300
1980-81*	4,243,561,850	956,231,600	27,653,950	5,227,447,400
1981-82*	4,300,406,440	1,020,683,980	**	5,321,090,420
1982-83*	4,400,575,423	966,178,190	**	5,366,753,613
1983-84*	4,286,957,070	940,538,360	**	5,227,495,430
1984-85*	4,318,560,670	953,156,060	**	5,271,716,730
1985-86*	4,220,267,845	1,010,475,230	**	5,230,743,075
1986-87*	4,166,788,950	1,073,574,560	**	5,240,363,510
1987-88*	4,180,049,175	1,143,890,240	**	5,323,939,415
1988-89*	4,215,160,730	1,165,164,930	**	5,380,325,660
1989-90*	4,223,057,235	1,175,151,350	**	5,398,208,585
1990-91*	4,352,042,900	1,227,761,520	**	5,579,804,420
1991-92*	4,417,351,340	1,237,444,600	**	5,654,795,940
1992-93*	4,422,924,900	1,281,200,980	**	5,704,125,880
1993-94*	4,554,668,625	1,260,742,960	**	5,815,411,585
1994-95*	4,565,439,900	1,330,336,390	**	5,895,776,290
1995-96*	4,631,121,900	1,281,065,150	**	5,912,187,050
1995-96*,(Taxable)***	4,606,258,474	1,281,065,150	**	5,887,323,624
1996-97*	4,943,226,600	1,443,983,280	**	6,387,209,880
1996-97*,(Taxable)***	4,703,634,599	1,443,983,280	**	6,147,617,879
1997-98*	5,351,874,550	1,603,340,500	**	6,955,215,050
1997-98*,(Taxable)***	4,847,235,699	1,603,340,500	**	6,450,576,199
1998-99*	5,940,200,550	1,626,585,350	**	7,566,785,900
1998-99*,(Taxable)***	5,005,030,961	1,626,585,350	**	6,631,616,311
1999-00*	6,990,962,278	1,637,481,660	**	8,628,443,938
1999-00*,(Taxable)***	5,219,200,241	1,637,481,660	**	6,856,681,901
2000-01*	8,106,178,450	1,718,118,920	**	9,824,297,370
2000-01*,(Taxable)***	5,486,262,205	1,718,118,920	**	7,204,381,125
2001-02*	9,319,364,300	1,656,437,990	**	10,975,802,290
2001-02*,(Taxable)***	5,983,367,293	1,656,437,990	**	7,639,805,283
2002-03*	10,298,344,200	1,749,983,210	**	12,048,327,410
2002-03*,(Taxable)***	6,226,065,313	1,749,983,210	**	7,976,048,523
2003-04*	10,668,533,845	1,373,222,411	**	12,041,756,256
2003-04*,(Taxable)***	6,470,987,182	1,373,222,411	**	7,844,209,593
2004-05*	11,177,226,045	1,536,422,432	**	12,713,648,477
2004-05,(Taxable)***	6,828,590,407	1,507,199,386	**	8,335,789,793 @
2005-06*	11,645,063,707	1,611,481,475	**	13,256,545,182
2005-06,(Taxable)***	7,168,722,994	1,581,107,167	**	8,749,830,161 @
2006-07*	11,659,663,343	1,459,521,697	**	13,119,185,040
2006-07,(Taxable)***	7,538,185,506	1,457,969,874	**	8,996,155,380@

* Excludes inventories valued at \$718,498,590, and exempted by Act No. 234 of 1975.
Reimbursement for this loss is provided to local units of government under Act 228 of 1975.

** Included in Commercial and Industrial Real Estate totals.

*** Beginning with FY1995-96 taxable values cannot exceed the statewide rate of inflation of the prior year (3.2%)
on a per parcel basis, except where increases are due to physical changes in the parcel (P.A. 415 of 1994).

@ Valuations represents the General Ad Valorem Roll; it does not include the Renaissance Zone. Renaissance Zone SEV and Taxable values are:
(FY 2005: 116,512,490 and 99,980,468); (FY 2006: 155,683,048 and 122,421,067); (FY 2007: \$335,989,691 and \$302,118,707)

CITY OF DETROIT

2006-2007 BUDGET

Valuations - Special Districts

Public Acts 198, 255, 147 and 146

(1 of 2)

	Rehabilitation or Restoration of Existing Facilities	New or Replacement Facilities	Total
Public Act 198 of 1974 - Industrial Facilities Tax			
1975-76.....	\$14,086,590	\$0	\$14,086,590
1981-82.....	57,319,032	17,319,950	74,638,982
1982-83.....	80,422,632	24,127,120	104,549,752
1983-84.....	68,276,032	37,379,560	105,655,592
1984-85.....	66,515,302	69,162,660	135,677,962
1985-86.....	64,359,362	134,115,340	198,474,702
1986-87.....	63,709,552	206,031,060	269,740,612
1987-88.....	42,546,696	225,466,610	268,013,306
1988-89.....	41,536,926	205,444,220	246,981,146
1989-90.....	40,263,096	196,764,000	237,027,096
1990-91.....	32,062,196	185,406,690	217,468,886
1991-92.....	19,052,176	234,121,140	253,173,316
1992-93.....	8,278,806	373,214,290	381,493,096
1993-94.....	6,373,500	357,096,010	363,469,510
1994-95.....	6,217,390	360,350,389	366,567,779
1995-96.....	5,788,640	291,002,750	296,791,390
1996-97.....	5,333,420	182,999,947	188,333,367
1997-98.....	5,316,270	226,429,992	231,746,262
1998-99.....	17,607,540	453,502,146	471,109,686
1999-00.....	17,312,840	654,205,868	671,518,708
2000-01.....	15,973,850	748,602,462	764,576,312
2001-02.....	15,900,470	784,862,307	800,762,777
2002-03.....	16,622,370	871,439,815	888,062,185
2003-04.....	12,814,560	718,896,766	731,711,326
2004-05.....	12,820,740	697,822,376 *	710,643,116
2006-07.....	12,545,850	616,504,542 *	629,050,392
2005-06.....	12,545,850	584,702,340 *	597,248,190

*Includes Renaissance Zone taxable values of \$27,608,775; \$29,497,914; and \$27,586,693 for FY2005, FY2006 and FY2007, respectively.

Public Act 255 of 1978 - Commercial Facilities Tax

1980-81.....	\$117,572	\$711,050	\$828,622
1981-82.....	504,722	11,072,100	11,576,822
1982-83.....	948,572	18,802,600	19,751,172
1983-84.....	967,822	23,746,250	24,714,072
1984-85.....	1,969,372	25,963,350	27,932,722
1985-86.....	1,980,522	36,296,750	38,277,272
1986-87.....	2,874,522	45,175,400	48,049,922
1987-88.....	2,750,772	47,683,150	50,433,922
1988-89.....	2,723,822	48,117,570	50,841,392
1989-90.....	2,723,822	45,396,960	48,120,782
1990-91.....	2,474,522	48,223,450	50,697,972
1991-92.....	2,312,072	45,117,450	47,429,522
1992-93.....	2,312,072	45,039,400	47,351,472
1993-94.....	2,129,764	41,434,020	43,563,784
1994-95.....	1,652,832	35,787,049	37,439,881
1995-96.....	1,534,282	8,884,939	10,419,221
1996-97.....	1,515,032	8,588,367	10,103,399
1997-98.....	820,882	9,409,017	10,229,899
1998-99.....	246,532	0	246,532
1999-00.....	88,132	0	88,132
2000-01.....	0	0	0

CITY OF DETROIT

2006-2007 BUDGET

Valuations - Special Districts

Public Acts 198, 255, 147 and 146

(2 of 2)

	Rehabilitation or Restoration of Existing Facilities	New or Replacement Facilities	
		Opra-Obsolete-Frozen	Total
Public Act 255 of 1978 - Commercial Facilities Tax (continued)			
2001-02.....	0	0	0
2002-03.....	0	0	0
2003-04.....	0	0	0
2004-05.....	0	0	0
2005-06.....	0	0	0
2006-07.....	0	0	0
Public Act 147 of 1992 - Neighborhood Enterprise Zone Tax			
1994-95.....	\$0	\$2,291,550	\$2,291,550
1995-96.....	0	2,640,000	2,640,000
1996-97.....	0	3,921,600	3,921,600
1997-98.....	0	9,026,700	9,026,700
1998-99.....	0	14,171,944	14,171,944
1999-00.....	0	33,312,900	33,312,900
2000-01.....	0	25,534,800	25,534,800
2001-02.....	143,600	26,460,400	26,604,000
2002-03.....	82,850	38,548,350	38,631,200
2003-04.....	83,179	46,284,909	46,368,088
2004-05.....	140,158	53,587,271	53,727,429
2005-06.....	1,637,606	62,456,061	64,093,667
2006-07.....	4,819,762	78,830,399	83,650,161
Public Act 146 of 2000 - Obsolete Property Rehabilitation Act			
2004-05.....	1,922,226		1,922,226
2005-06.....	1,924,734		1,924,734
2006-07.....	25,513,141	3,423,286	28,936,427

CITY OF DETROIT

2006-07 BUDGET

Tax Levies

City of Detroit Properties

Fiscal Year	General City	Detroit Board of Education (1)	State Education Tax (5)	County	Total
1960-61.....	\$121,077,858	\$94,205,332		\$33,940,776	\$249,223,966
1965-66.....	105,448,845	88,918,529		38,397,987	232,765,361
1970-71.....	140,400,031	124,697,667		38,061,102	303,158,800
1975-76.....	161,428,791	164,727,503		51,491,825	377,648,119
1980-81.....	176,581,644	191,847,319		51,019,886	419,448,849
1985-86.....	169,062,847	216,552,763		49,535,137	435,150,747
1990-91.....	172,460,594	258,902,925		60,652,474	492,015,993
1991-92.....	190,905,912 (3)	262,382,532		60,562,865	513,851,308
1992-93.....	186,176,966	276,079,693		61,091,188	523,347,847
1993-94.....	188,297,212	272,626,495		65,539,689	526,463,396
1994-95.....	197,313,945 (4)	95,334,578	35,374,658	66,032,694	394,055,875
1995-96 (6)	201,028,552	108,176,585	35,323,942	65,938,025	410,467,104
1996-97 (6)	208,545,642	116,327,948	36,885,707	69,959,891	431,719,188
1997-98 (6)	218,532,621	123,999,287	38,703,457	73,343,051	454,578,416
1998-99 (6)	224,248,105	119,112,851	39,789,698	75,069,897	458,220,551
1999-00 (6)	231,310,164	119,281,201	41,140,091	76,375,208	468,106,664
2000-01 (6)	254,396,783 (7,8)	132,788,296	43,226,287	79,655,240	510,066,606
2001-02 (6)	271,465,966	166,267,827	45,838,832	95,799,338	579,371,963
2002-03 (6)	275,262,209	193,401,319	47,856,291	111,580,931	628,100,750
2003-04 (6) (11)	270,734,265	202,131,084	39,221,048	109,729,510	621,815,907
2004-05 (6)	283,992,022	229,515,614	50,014,739	116,585,189	680,107,564
2005-06 (12) (13)	303,188,615	242,125,199	52,498,981	122,303,376	720,116,171
2006-07 (12) (14)	309,207,153	(9)	53,976,932	(10)	

(1) Includes Detroit Public Library at 0.640 mills through 1993-94.

(2) Includes Detroit Public Library at 1.000 mills, commencing on 12-1-84.

(3) Includes Detroit Public Library at 2.000 mills, commencing on 7-1-91.

(4) Includes 0.640 mills for the Detroit Public Library allocated by the Wayne County Tax Allocation Board commencing on 7-1-94.

(5) Statewide Education Tax at 6.000 mills commencing on 7-1-94.

(6) Levies are based on taxable valuations commencing on 7-1-95 (P.A. 415 of 1994).

(7) Includes Detroit Public Library at 2.9943 mills, commencing on 7-1-00.

(8) Tax Rates (excluding debt service and state education) were rolled back by a factor of 0.9981 (MCL211.23d)

(9) Levy not determined until June 2006.

(10) Levy not determined until December 1, 2006. County levy is based on the original tax valuation within the City.

(11) P.A. 243 of 2002 provided for a 1 mill decrease in the SET for a period of 1-year.

(12) Includes Detroit Public Library additional 1.000 mill, commencing on 7-1-2005.

(13) Tax Rates (excluding debt service and state education) were rolled back by a factor of 0.9995 (MCL211.23d).

(13) Tax Rates (excluding debt service and state education) were rolled back by a factor of 0.9995 (MCL211.23d).

(14) Tax Rates include millage for garbage disposal of 2.9928 on Commercial and Industrial Properties only.

CITY OF DETROIT

2006-2007 BUDGET Tax Rates Per Thousand of State Equalized Valuation City of Detroit Properties

Fiscal Year	General City		Detroit Board of Education (1)	State Education Tax Tax (5)	County	Total
1965-66.....	20.291		17.110		7.389	44.790
1970-71.....	26.460		23.500		7.100	57.060
1975-76.....	27.872		28.440		8.890	65.202
1980-81.....	33.781		36.700		9.760	80.241
1985-86.....	32.321		41.400		9.470	83.191
1990-91.....	30.908		46.400		10.870	88.178
1994-95 (Homestead Properties).....	33.467	(4)	4.660	6.000 (5)	11.200	55.327
1994-95 (Non-Homestead Properties).....	33.467	(4)	22.660	6.000 (5)	11.200	73.327
1995-96 (Homestead Properties).....	34.146		7.040	6.000	11.200	58.386
1995-96 (Non-Homestead Properties).....	34.146		25.040	6.000	11.200	76.386
1996-97 (Homestead Properties).....	33.923		7.500	6.000	11.380	58.803
1996-97 (Non-Homestead Properties).....	33.923		25.500	6.000	11.380	76.803
1997-98 (Homestead Properties).....	33.878		7.590	6.000	11.370	58.838
1997-98 (Non-Homestead Properties).....	33.878		25.590	6.000	11.370	76.838
1998-99 (Homestead Properties).....	33.815		6.450	6.000	11.320	57.585
1998-99 (Non-Homestead Properties).....	33.815		24.450	6.000	11.320	75.585
1999-00 (Homestead Properties).....	33.735		5.900	6.000	11.139	56.774
1999-00 (Non-Homestead Properties).....	33.735		23.900	6.000	11.139	74.774
2000-01 (Homestead Properties).....	35.3114	(7,8)	7.0000	6.0000	11.0565	59.3679
2000-01 (Non-Homestead Properties).....	35.3114	(7,8)	25.0000	6.0000	11.0565	77.3679
2001-02 (Homestead Properties).....	35.5331		10.5000	6.0000	12.5395	64.5726
2001-02 (Non-Homestead Properties).....	35.5331		28.5000	6.0000	12.5395	82.5726
2002-03 (Homestead Properties).....	34.5111		13.1900	6.0000	13.9895	67.6906
2002-03 (Non-Homestead Properties).....	34.5111		31.1900	6.0000	13.9895	85.6906
2003-04 (Homestead Properties).....	34.5139		13.8000	5.0000 (11)	13.9886	67.3025
2003-04 (Non-Homestead Properties).....	34.5139		31.8000	5.0000 (11)	13.9886	85.3025
2004-05 (Homestead Properties).....	34.0690		13.0000	6.0000	13.9861	67.0551
2004-05 (Non-Homestead Properties).....	34.0690		31.0000	6.0000	13.9861	85.0551
2005-06 (Homestead Properties).....	34.6508	(12), (13)	13.0700	6.0000	13.9778	67.6986
2005-06 (Non-Homestead Properties).....	34.6508	(12), (13)	30.6236	6.0000	13.9778	85.2522
2006-07 (Homestead Properties).....	32.9778	(12)	(9)	6.0000	(10)	
2006-07 (Non-Homestead Properties).....	35.9706	(12), (14)	(9)	6.0000	(10)	

(1) Includes Detroit Public Library at 0.640 mills through 1993-94.

(2) Includes Detroit Public Library at 1.000 mills, commencing on 12-1-84.

(3) Includes Detroit Public Library at 2.000 mills, commencing on 7-1-91.

(4) Includes 0.640 mills for the Detroit Public Library allocated by the Wayne County Tax Allocation Board, commencing on 7-1-94.

(5) Statewide Education Tax commencing on 7-1-94.

(6) P.A. 38 of 1999 requires tax rates to be rounded down to 4 decimal places effective 8/1/99.

(7) Includes Detroit Public Library at 2.9943 mills, commencing on 7-1-00.

(8) Tax Rates (excluding debt service and state education) were rolled back by a factor of 0.9981 (MCL211.23d)

(9) Rate not determined until June 2006.

(10) Total Rate not determined until December 1, 2006.

(11) P.A. 243 of 2002 provided for a 1 mill decrease in the SET for a period of 1-year.

(12) Includes Detroit Public Library additional 1.000 mill commencing on 7-1-05.

(13) Tax Rates (excluding debt service and state education) were rolled back by a factor of 0.9995 (MCL211.23d).

(14) Tax Rates include millage for garbage disposal of 2.9928 on Commercial and Industrial Properties only.

CITY OF DETROIT
2006-07 BUDGET
CAPITAL IMPROVEMENTS
General City Agencies

APPROPRIATIONS:	BOND SALE	INVESTMENT EARNINGS	STREET FUND	TOTAL
COLEMAN A. YOUNG MUNICIPAL AIRPORT				
Minitake Land Acquisition	\$ 5,000,000		\$	5,000,000
ARTS				
DIA Improvements	\$ 150,000	\$ 142,000	\$	292,000
C.H. WRIGHT MUSEUM OF AFRICAN AMERICAN HISTORY				
Facility Improvements	\$ 1,000,000		\$	1,000,000
DEPARTMENT OF HEALTH & WELLNESS PROMOTION				
Herman Keifer -- Capital Improvements	\$ 1,000,000		\$	1,000,000
DEPARTMENT OF PUBLIC WORKS				
New Street Construction			\$ 2,900,000	\$ 2,900,000
Highway Bridges			3,162,000	3,162,000
Road and Bridges - City Parks			340,000	340,000
Street Resurfacing - Contractual			3,275,000	3,275,000
Traffic Control Improvements			3,389,822	3,389,822
Traffic Control Improvements - State			4,869,874	4,869,874
Traffic Control Roadways -- (Fed. Aid)			2,897,836	2,897,836
Department Sub-total			\$ 20,834,532	\$ 20,834,532
FIRE				
Fire Training Facility	\$ 1,900,000		\$	1,900,000
GENERAL SERVICES				
Park Development Workforce	\$ 1,200,000		\$	1,200,000
HISTORICAL				
Main Museum -- Capital Improvements	\$ 500,000		\$	500,000
POLICE				
1) Forensic Laboratory	\$ 2,000,000		\$	2,000,000
2) District, Headquarters, other Facilities	3,000,000			3,000,000
Department Sub-total	\$ 5,000,000		\$	5,000,000
PUBLIC LIGHTING				
Capital Abatement	\$ 1,800,000		\$	1,800,000
1) Mistersky Unit #7 Control System	1,500,000			1,500,000
2) Mistersky Unit #7 Overhaul	1,800,000			1,800,000
3) Distribution System Improvements	1,000,000			1,000,000
4) Street Lighting Modernizations	1,000,000			1,000,000
5) Electric Service Extensions	500,000			500,000
6) Substation Transformer Replacement	500,000			500,000
7) VAR Compensation Device	4,800,000			4,800,000
Department Sub-total	\$ 12,900,000		\$	12,900,000
RECREATION				
1) Park Development	\$ 300,000		\$	300,000
2) Parks & Landscapes	1,750,000			1,750,000
3) Belle Isle Park Improvement	1,300,000			1,300,000
4) Recreation Facilities Improvements	3,000,000			3,000,000
5) New Recreation Facilities	10,000,000			10,000,000
Department Sub-total	\$ 16,350,000		\$	16,350,000
ZOO				
Facility Improvements	\$ 5,000,000		\$	5,000,000
APPROPRIATION TOTALS	\$ 50,000,000	\$ 142,000	\$ 20,834,532	\$ 70,976,532
REVENUES:				
Sale of General Obligation Bonds	\$ 50,000,000		\$	50,000,000
Bond Fund Investment Earnings		\$ 142,000	\$	142,000
Street Fund Reimbursement - Gas & Weight Taxes			\$ 20,834,532	\$ 20,834,532
REVENUE TOTALS.	\$ 50,000,000	\$ 142,000	\$ 20,834,532	\$ 70,976,532

CITY OF DETROIT

2006- 2007 BUDGET

Street Fund

APPROPRIATIONS:

OPERATION AND MAINTENANCE

Civic Center/Municipal Parking Department	\$ 79,370	
Engineering Division	34,768	
Gen Svcs - Median Grass Cutting	600,000	
Gen Svcs - Freeway Berm Grass Cutting	1,084,757	
Gen Svcs - Non-Park Ground Maintenance	2,335,570	
Lighting	3,500,000	
Snow and Ice Control - Personnel	2,300,000	
Snow and Ice Control - Salt	1,000,000	
Street and Alley Maintenance	21,523,930	
Traffic Engineering	6,587,659	
Sub-Total.....		\$ 39,046,054

CAPITAL

New Street Construction	\$ 2,900,000	
Highway Bridges	3,162,000	
Roads and Bridges- City Parks	340,000	
Street Resurfacing- Contractual	3,275,000	
Traffic Control Improvements	3,389,822	
Traffic Control Improvements- State	4,869,874	
Traffic Control Roadways - (Fed. Aid)	2,897,836	
Sub-Total.....		\$ 20,834,532

CONTRIBUTIONS AND ADMINISTRATION

Administration	\$ 2,279,000	
City Contribution In-Kind	5,120,000	
Sub-Total.....		\$ 7,399,000

APPROPRIATION TOTALS.....	<u><u>\$ 67,279,586</u></u>
----------------------------------	------------------------------------

REVENUES:

City and State Salt Reimbursement.....	\$ 40,586	
City Contribution In-Kind.....	2,279,000	
Earnings on Investments.....	960,000	
Gas and Weight Tax.....	64,000,000	
REVENUE TOTALS.....		<u><u>\$ 67,279,586</u></u>

NET TAX COST.....	<u><u>\$0</u></u>
--------------------------	--------------------------