

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11656 - Recreation Management	
395150 - Administration	
Director - Recreation	1
Deputy Director - Recreation	1
General Manager - Recreation	3
Manager I - Recreation	2
Admin Asst GD II	1
Office Assistant III	2
Executive Secretary II	1
Executive Secretary III	1
Administration Org Total	12
Recreation Management Appro Total	12
11657 - Business Operations & Support Services	
395155 - Butzel Family Center	
Director -Butzel Family Center	1
Service Coordinator - Butzel	1
Butzel Family Center Org Total	2
395165 - Recreation Camp	
Recreation District Sprv	1
Recreation Camp Org Total	1
395180 - Administration Support Unit	
Administrative Specialist I	1
Head Clerk	1
Senior Clerk	1
Administration Support Unit Org Total	3
395190 - Henderson Marina	
Marina Operations Asst - GD II	1
Sr Pub Ser Attend-Merch Spec S	1
Public Srve Attendant - Merch	2

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FG10 - General Fund Group	
11657 - Business Operations & Support Services	
395190 - Henderson Marina	
Marine Operations Supervisor	1
Henderson Marina Org Total	5
Business Operations & Support Services Appro Total	11
11658 - Planning, Design & Construction Management	
395200 - Landscape Design Unit	
Chief Landscape Architect	1
Asst Chief of Landscape Arch	1
Associate Landscape Architect	1
Construction Project Coord	1
Landscape Design Unit Org Total	4
395210 - Strategic Planning & Grants	
Admin Asst GD II	1
Recreation Properties Record	1
Strategic Planning & Grants Org Total	2
Planning, Design & Construction Management Appro Total	6
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
Manager I - Recreation	2
Recreation Activities Coord	1
Office Assistant III	1
Recreation Operations Administration Org Total	4
395705 - Recreation Operations	
Recreation District Sprv	5
Recreation Center Sprv Gd II	8
Recreation Center Sprv Gd I	5
Sr Swim Instructor-Summer Prog	2
Swimming Instructor	8
Senior Lifeguard -Spec Service	2

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FG10 - General Fund Group	
11663 - Recreation Operations	
395705 - Recreation Operations	
Recreation Instructor	24
Recreation Leader	9
Lifeguard - Special Service	35
Playleader - Spec Ser	32
Junior Lifeguard	1
Locker Fac Attend Female	6
Locker Fac Attend Male	6
Guest Relations Assistant	2
Recreation Operations Org Total	145
Recreation Operations Appro Total	149
11665 - Belle Isle Operations	
395900 - Belle Isle Operations Administration	
Manager I - Recreation	1
Sr Public Service Supervisor	1
Reservation Event Coordinator	1
Senior Stenographer	1
Office Assistant II	1
Public Srve Attendant - Merch	4
Belle Isle Operations Administration Org Total	9
395950 - Recreation Operations	
Bath House Mgr-Summer Prog	2
Recreation Instructor	1
Lifeguard - Special Service	3
Sr Pub Srve Attend-Gen-SpecSer	1
Recreation Operations Org Total	7
Belle Isle Operations Appro Total	16

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FG10 - General Fund Group	
11666 - Youth	
395196 - Youth	
Manager I - Recreation	1
Youth Org Total	<u>1</u>
Youth Appro Total	<u>1</u>
11667 - Eastern Market	
395199 - Eastern Market	
Supervisor of Markets	1
Assistant Market Master	2
Eastern Market Org Total	<u>3</u>
Eastern Market Appro Total	<u>3</u>
General Fund Group Total	<u>198</u>
FG45 - Capital Projects Fund Group	
00905 - 1994 Capital Improvements	
391400 - Park Development Workforce	
Associate Landscape Architect	1
Park Development Workforce Org Total	<u>1</u>
1994 Capital Improvements Appro Total	<u>1</u>
Capital Projects Fund Group Total	<u>1</u>
AGENCY TOTAL	<u><u>199</u></u>