

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11935 - CSBG Administration	
303700 - CSBG Administration	
Director - Human Services	1
Deputy Director - Human Servic	1
Manager II - Human Services	2
Manager I - Human Services	1
Admin Asst GD II - Human Svcs	1
Principal Accountant	2
Principal Governmental Analyst	1
Senior Accountant	3
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	1
Senior Stenographer	1
Clerk	1
Office Assistant I	2
CSBG Administration Org Total	21
303701 - Center Operations	
General Manager-Human Services	1
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	2
Sr Soc Plan and Dev Splst	1
Principal Comm Services Asst	5
Sr Community Services Asst	5
Community Services Assistant	7
Building Operator I	1
Building Attendant A	3
Senior Building Attendant	1
Delivery - Driver	3

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FG20 - Special Revenue Fund Group	
11935 - CSBG Administration	
303701 - Center Operations	
Sr Stenographer - Exempted	2
Senior Storekeeper	1
Storekeeper	1
Counselor Aid	11
Clerk	1
Office Assistant I	3
Center Operations Org Total	51
CSBG Administration Appro Total	72
11946 - Head Start	
303722 - Head Start	
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	1
Principal Accountant	2
Child Dev Coord-Education Srvs	1
Child Dev Coord-Social Service	1
Child Dev Coord - Training	1
Child Dev Coord-Parent Partici	1
Child Dev Coord-Nutrition Srvs	1
Child Dev Coord-Health Service	2
Delivery - Driver	1
Sr Child Dev Comp Asst-Hd Star	7
Child Dev Comp Asst-Hd Start	5
Senior Accountant	4
Principal Clerk	1
Office Assistant III	2
Senior Stenographer	2

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FG20 - Special Revenue Fund Group	
11946 - Head Start	
303722 - Head Start	
Stenographer	2
Head Start Org Total	37
Head Start Appro Total	37
11947 - Handicap Services	
303723 - Handicap Services	
Child Dev Coord-Handicap Srvs	1
Sr Child Dev Comp Asst-Hd Star	1
Handicap Services Org Total	2
Handicap Services Appro Total	2
11950 - Drug Treatment	
303726 - Drug Treatment	
Manager I - Human Services	1
Sr Vocational Rehab Counselor	1
Clinic Nurse	2
Vocational Rehab Counselor	1
Sprv Sub Abuse Counselor	3
Sr Substance Abuse Counselor	2
Substance Abuse Counselor	8
Building Attendant A	1
Senior Building Attendant	1
Medications LPN	3
Office Assistant III	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11950 - Drug Treatment	
303726 - Drug Treatment	
Office Assistant II	1
Drug Treatment Org Total	26
Drug Treatment Appro Total	26
Special Revenue Fund Group Total	137
AGENCY TOTAL	137