

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

Agency A12000 Budget Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00226 - Budget Department Operations	
120010 - Budget Operations	
Budget Director	1
Deputy Budget Director	1
General Manager - Budget	1
Manager II - Budget	3
Manager I - Budget	6
Principal Budget Analyst	1
Senior Budget Analyst	8
Executive Secretary III	1
Executive Secretary II	1
Budget Operations Org Total	23
Budget Department Operations Appro Total	23
General Fund Group Total	23
AGENCY TOTAL	23