CITY OF DETROIT FISCAL 2006/07 BUDGET

AGENCY 25   DEPARTMENT OF HEALTH AND WELLNESS PROMOTION

STATEMENT OF PURPOSE

The Department of Health and Wellness Promotion's goal is effectively partner to achieve and sustain high levels of heath and well-being among citizens and communities throughout the City of Detroit. Our mission is to provide and assure the delivery of health services which promote health, well-being, prevent and control the spread of diseases.

DESCRIPTION

The Department of Health and Wellness Promotion (DHWP) serves the citizens of Detroit in nine divisions: Environmental Health Services, Communicable Disease Control, Community Health Services, Grants, Nutrition, Substance Abuse Administration, Primary Family Care, Technical Support Services, and Administration.

The Department operates and maintains the Herman Kiefer Health Complex, the Animal Control & Care Center, and three family primary care centers (Community Health & Social Services, Grace Ross, and Northeast).

GOALS

1. Reduce health disparities and foster optimal health behaviors.
2. Prevent and control injury and disease from exposure to environmental hazards.
3. Prevent and control transmission for communicable diseases.
4. Prevent and assure treatment for substance abuse.
5. Improve, protect and promote the health of women, infants and children.
6. Ensure assess to primary care and Preventive Health Services.
7. Minimize the prevalence of morbidity resulting from high-risk health behaviors.
8. Support the effective delivery of public health services.
9. Promote a health policy agenda beneficial to the city.
10. Protect the welfare of citizens through comprehensive emergency preparedness strategies.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	GENERAL GRANT	CAPITAL PROJECTS	TOTAL
EXPENDITURES	$27,693,780	$57,965,474	$1,000,000	$86,659,254
REVENUES	12,687,502	57,965,474	1,000,000	71,652,976
NET TAX COST	$15,006,278	$ 0	$ 0	$15,006,278
POSITIONS	280	124	0	404