

CITY OF DETROIT FISCAL 2006/07 BUDGET

AGENCY 21 DETROIT WORKFORCE DEVELOPMENT DEPARTMENT

STATEMENT OF PURPOSE

The Detroit Workforce Development Department promotes the economic self sufficiency of Detroit residents and provides qualified workers to local employers through the delivery of cost-effective, high quality employment, training, and education services in partnership with businesses, community-based organizations educational institutions, and governmental agencies.

DESCRIPTION

The Department provides employment and training services for residents of the City who are looking for work, who are unemployed or under-employed and economically disadvantaged, or who are employed but fail to meet the definition of self-sufficiency as measured by the Detroit Living Wage ordinance. The Department provides employment and training services to eligible individuals who have other barriers to employment under the Workforce Investment Act (WIA), Youth Opportunity Movement, Work First, the Wagner-Peyser Act labor exchange, or the Food Assistance Employment and Training programs. The Department also provides a broad range of economic development services, (in conjunction with the Detroit Regional Chamber, Detroit Economic Growth Corporation, Detroit Renaissance, Detroit Edison, New Detroit, and Booker T. Washington Business Association, and the Urban League), to companies looking to locate in or around Detroit and to companies who are deciding whether to stay in Detroit. Other programs administered by the Department include a Corrections Reentry Grant and a Transitional Jobs program, a Youth Opportunity program for out-of-school and in-school youth in the Empowerment Zone, and a strategic planning grant to better serve Adults with Disabilities.

As the administrative entity for the Detroit Workforce Development Board, the Department works very closely with the Detroit Public Schools, the Employment Security Agency, the Wayne County Family Independence Agency, Michigan Department of Labor and Economic Growth Rehabilitation Services, and many corporate and institutional leaders of the community, to ensure the best possible coordination of employment and training services with employers' expectations and needs.

GOALS

1. Support educational system improvement through expanded GED preparation programs for youth and adults.
2. Advance workforce development by expanding the number and capacity of employment and training programs and by cultivating workplace preparedness among youth and adults.
3. Meet employer workforce needs by enhancing capacity to prepare and deliver qualified workers to meet the market-driven needs of employers.
4. Enhance customer satisfaction by expanding and intensifying quality customer service to program participants, service providers, and local employers.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	GENERAL GRANTS	WORK FIRST	TOTAL
EXPENDITURES	\$2,000	\$27,739,675	\$27,604,021	\$55,345,696
REVENUES	<u>0</u>	<u>27,739,675</u>	<u>27,604,021</u>	<u>55,343,696</u>
NET TAX COST	\$2,000	\$ 0	\$ 0	\$ 2,000
POSITIONS	0	0	95	95