

CITY OF DETROIT FISCAL 2006/07 BUDGET

AGENCY 19 DEPARTMENT OF PUBLIC WORKS

STATEMENT OF PURPOSE

The Department of Public Works (DPW) provides excellence in the delivery of essential environmental and automotive services, thereby ensuring a safe and clean environment for our customers in a cost-effective manner.

DESCRIPTION

DPW carries out the City's responsibility to provide excellence in the delivery of essential environmental services and the operation and maintenance of a street system that is safe and reasonably fit for public use.

In order to provide a clean and sanitary environment, DPW provides the necessary services for the collection and disposal of waste generated by residential homes and commercial establishments, snow and ice removal, street cleaning and scrap tire collection.

Installation and maintenance of traffic signs and markings, resurfacing, and maintenance of City streets and bridges and the additional functions performed by DPW all provide a safe environment for the citizens of Detroit.

GOALS

1. Provide optimum refuse collection services.
2. Provide high quality, cost-effective services in the maintenance of City right-of-ways.
3. Provide cost-effective and timely design and construction engineering services to our customers.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL</u> <u>FUND</u>	<u>STREET</u> <u>FUND</u>	<u>OTHER</u>	<u>TOTAL</u>
EXPENDITURES	\$120,628,362	\$67,279,586	\$2,800,000	\$190,707,948
REVENUES	<u>84,113,254</u>	<u>67,279,586</u>	<u>2,800,000</u>	<u>154,192,840</u>
NET TAX COST	\$ 36,515,108	\$ 0	\$ 0	\$ 36,515,108
POSITIONS	455	310	0	765