

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A72000 Library

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
00189 Main Library		
720020 Library - Director of Main Library	1	107,116
720033 DPL - Children's Library Services	12	566,563
720041 DPL - TIP, GI and Business & Finance	30	1,606,031
720051 DPL - Sociology, Economics and PRE	18	884,370
720101 DPL -Music, Performing Arts and Art & Literature	15	778,839
720110 Technology & Science	15	712,514
720265 Special Collections; Burton, MRL, Auto	24	1,273,970
720650 Security	16	783,967
Main Library Appro Total	131	6,713,370
00190 Branch Services		
720201 Library - Director of Branch Services	2	1,068,122
720210 Chaney	7	366,493
720220 Hubbard	7	361,172
720230 Redford	11	499,168
720240 Campbell	6	371,620
720250 Lincoln	7	357,803
720260 Jefferson	8	375,659
720270 Chase	7	358,709
720280 Monteith	8	410,650
720290 Franklin	9	433,371
720300 SIR/Douglass	24	1,190,582
720310 Elmwood Park	6	316,635
720320 Parkman	12	529,107
720330 Wilder	8	414,963
720340 Conely	7	360,154
720350 Chandler Park	7	345,677
720360 Bowen	8	430,776
720370 Knapp	7	361,930
720380 Edison	7	361,878
720390 Duffield	8	433,276
720400 Sherwood Forest	7	355,421
720410 Downtown	12	538,542
720420 Richard	7	349,246
720430 Mark Twain	4	226,001
720440 Gray	5	245,710
Branch Services Appro Total	201	11,062,665

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations	4	6,635,234
720012 Library - Director of Public Services	5	507,741
720172 DPL - Circulation	13	508,493
720452 Marketing Services	9	698,756
720462 Library - Director of Technical Services	2	191,923
720482 DPL - Bibliographic	14	920,109
720492 Print Shop	3	144,959
720501 DPL - Technical Processing Services	0	250,000
720502 DPL - Technical Processing Services	17	6,072,529
720532 Library - Director of Information Systems	12	1,958,139
720542 Library - Human Resources	8	677,429
720572 Library-Director Business & Financial Operations	14	4,164,030
720622 DPL - Facilities Maintenance	24	4,584,019
720642 Contract Maintenance	0	763,000
720662 DPL - Shipping Services	8	411,412
720682 DPL - Grounds Maintenance	0	70,000
DPL - Administrative Management Appro Total	<u>133</u>	<u>28,557,773</u>
Special Revenue Fund Group Total	<u>465</u>	<u>46,333,808</u>
Capital Projects Fund Group		
00987 Library Capital Improvements		
720697 Library - Facility Improvements	0	750,000
Library Capital Improvements Appro Total	<u>0</u>	<u>750,000</u>
Capital Projects Fund Group Total	<u>0</u>	<u>750,000</u>
AGENCY APPROPRIATION TOTAL	<u>465</u>	<u>47,083,808</u>

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations		46,333,808
DPL - Administrative Management Appro Total		<u>46,333,808</u>
Special Revenue Fund Group Total		<u><u>46,333,808</u></u>
Capital Projects Fund Group		
00987 Library Capital Improvements		
720697 Library - Facility Improvements		750,000
Library Capital Improvements Appro Total		<u>750,000</u>
Capital Projects Fund Group Total		<u><u>750,000</u></u>
AGENCY REVENUE TOTAL		<u><u>47,083,808</u></u>