

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

A71000 Department of Elections

| <b>Appropriation<br/>Organization</b>           | <b>Full-Time<br/>Equivalent</b> | <b>Amount</b> |
|-------------------------------------------------|---------------------------------|---------------|
| <b>AGENCY APPROPRIATIONS</b>                    |                                 |               |
| General Fund Group                              |                                 |               |
| 00181 Conduct of Elections                      |                                 |               |
| 710010 Administration                           | 8                               | 1,376,352     |
| 710011 Computer Systems Support                 | 6                               | 678,611       |
| 710012 Registration                             | 39                              | 1,958,703     |
| 710013 Voter Education                          | 0                               | 241,799       |
| 710014 Technical Service and Equipment Support  | 4                               | 303,255       |
| 710016 Training                                 | 9                               | 822,117       |
| 710028 Technical Service and Supply Support     | 6                               | 419,808       |
| 710041 Primary Election                         | 0                               | 1,213,524     |
| 710042 General Election                         | 0                               | 1,232,167     |
| <b>Conduct of Elections Appro Total</b>         | 72                              | 8,246,335     |
| <b>General Fund Group Total</b>                 | 72                              | 8,246,335     |
| Special Revenue Fund Group                      |                                 |               |
| 06557 Citizens District Council BG              |                                 |               |
| 710040 Citizens District Council BG             | 0                               | 57,904        |
| <b>Citizens District Council BG Appro Total</b> | 0                               | 57,904        |
| 11180 Voter Education Donations                 |                                 |               |
| 710031 Voter Education Donations                | 0                               | 30,000        |
| <b>Voter Education Donations Appro Total</b>    | 0                               | 30,000        |
| <b>Special Revenue Fund Group Total</b>         | 0                               | 87,904        |
| <b>AGENCY APPROPRIATION TOTAL</b>               | 72                              | 8,334,239     |

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| <b>Appropriation<br/>Organization</b>           | <b>Full-Time<br/>Equivalent</b> | <b>Amount</b>        |
|-------------------------------------------------|---------------------------------|----------------------|
| <b>AGENCY REVENUES</b>                          |                                 |                      |
| General Fund Group                              |                                 |                      |
| 00181 Conduct of Elections                      |                                 |                      |
| 710012 Registration                             |                                 | 5,000                |
| <b>Conduct of Elections Appro Total</b>         |                                 | <u>5,000</u>         |
| <b>General Fund Group Total</b>                 |                                 | <u><u>5,000</u></u>  |
| Special Revenue Fund Group                      |                                 |                      |
| 06557 Citizens District Council BG              |                                 |                      |
| 710040 Citizens District Council BG             |                                 | 57,904               |
| <b>Citizens District Council BG Appro Total</b> |                                 | <u>57,904</u>        |
| 11180 Voter Education Donations                 |                                 |                      |
| 710031 Voter Education Donations                |                                 | 30,000               |
| <b>Voter Education Donations Appro Total</b>    |                                 | <u>30,000</u>        |
| <b>Special Revenue Fund Group Total</b>         |                                 | <u><u>87,904</u></u> |
| <b>AGENCY REVENUE TOTAL</b>                     |                                 | <u><u>92,904</u></u> |