

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Enterprise Fund Group		
00146 Departmental Operations		
200010 Administration	10	1,443,461
200070 Management Information Services	0	1,119,558
200090 Accounting	44	7,747,884
200100 Grants Management	2	50,946
200110 Planning & Marketing	14	1,363,454
200140 Human Resources	0	1,029,390
200150 Purchase & Contract Administration	6	443,140
Departmental Operations Appro Total	76	13,197,833
00149 Plant Maintenance		
200170 Building Maintenance	46	13,387,539
200230 Security	30	2,097,218
Plant Maintenance Appro Total	76	15,484,757
00150 Vehicle Maintenance		
200280 Vehicle Maintenance	350	23,130,173
200290 Materials Management	44	14,937,906
Vehicle Maintenance Appro Total	394	38,068,079
00151 Transportation		
200300 Vehicle Operation	977	64,857,636
200310 ADA Transportation Services	0	6,105,000
200330 Service Development	10	686,462
200370 Operations Support-DTC	0	6,229,976
Transportation Appro Total	987	77,879,074
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund	0	16,139,316
Claims Fund (Insurance Premium) Appro Total	0	16,139,316
Enterprise Fund Group Total	1,533	160,769,059
AGENCY APPROPRIATION TOTAL	1,533	160,769,059

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Enterprise Fund Group		
00151 Transportation		
200300 Vehicle Operation		149,760,867
200370 Operations Support-DTC		6,229,976
Transportation Appro Total		<u>155,990,843</u>
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund		4,778,216
Claims Fund (Insurance Premium) Appro Total		<u>4,778,216</u>
Enterprise Fund Group Total		<u>160,769,059</u>
AGENCY REVENUE TOTAL		<u><u>160,769,059</u></u>