

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A14000 Civic Center

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00008 Administration		
140010 Administration	5	742,593
140030 Arena Taxes	0	385,000
Administration Appro Total	5	1,127,593
00011 Cobo Center		
140040 Sales & Marketing	9	1,123,245
140045 Operations	4	316,696
140060 Information Desk	0	38,680
140090 Maintenance	0	9,737,812
140100 Building Services	10	674,008
140110 Building Services Extra Service	0	6,876
Cobo Center Appro Total	23	11,897,317
11150 Property Management		
140350 Property Management Administration	4	194,718
140370 Hart Plaza Management	0	301,875
Property Management Appro Total	4	496,593
General Fund Group Total	32	13,521,503
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement	0	1,250,000
Cobo - Renewal and Replacement Appro Total	0	1,250,000
Capital Projects Fund Group Total	0	1,250,000
AGENCY APPROPRIATION TOTAL	32	14,771,503

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A14000 Civic Center

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00008 Administration		
140010 Administration		6,575,493
Administration Appro Total		<u>6,575,493</u>
11150 Property Management		
140360 Veterans Memorial Building		800,620
140370 Hart Plaza Management		635,494
Property Management Appro Total		<u>1,436,114</u>
General Fund Group Total		<u><u>8,011,607</u></u>
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement		1,250,000
Cobo - Renewal and Replacement Appro Total		<u>1,250,000</u>
Capital Projects Fund Group Total		<u><u>1,250,000</u></u>
AGENCY REVENUE TOTAL		<u><u>9,261,607</u></u>