

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

A12000 Budget Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00226 Budget Department Operations		
120010 Budget Operations	23	2,752,101
<b>Budget Department Operations Appro Total</b>	<u>23</u>	<u>2,752,101</u>
<b>General Fund Group Total</b>	<u>23</u>	<u>2,752,101</u>
<b>AGENCY APPROPRIATION TOTAL</b>	<u>23</u>	<u>2,752,101</u>