

**CITY OF DETROIT
PERSONAL SERVICES
COMPARISON OF 2005-06 BUDGET TO 2006-07 RECOMMENDED BUDGET**

	2004-05 Actual	2005-06 Budget	2006-07 Recom Positions			05-06 to 06-07 INCREASE (DECREASE)
			CITY	GRANT	TOTAL	
<u>GENERAL CITY AGENCIES</u>						
<u>EXECUTIVE AGENCIES</u>						
12 Budget	29	27	23		23	(4)
14 Civic Center	70	83	32		32	(51)
15 Communications and Creative Services	20	0	0		0	0
16 Consumer Affairs	16	15	0		0	(15)
17 Cultural Affairs	9	0	0		0	0
19 Department of Public Works	1,260	988	375	310	685	(303)
21 Detroit Workforce Development Department	76	95	0	95	95	0
22 Environmental Affairs	23	22	47	0	47	25
23 Finance	399	394	329	0	329	(65)
24 Fire-Civilian	419	442	363	0	363	(79)
Fire-Uniformed	<u>1,232</u>	<u>1,059</u>	<u>1,170</u>	<u>0</u>	<u>1,170</u>	<u>111</u>
Fire-Total	1,651	1,501	1,533	0	1,533	32
25 Dept of Health and Wellness Promotion	503	531	274	127	401	(130)
26 Historical	21	19	0		0	(19)
28 Human Resources	310	317	261		261	(56)
29 Human Rights	19	8	7		7	(1)
30 Department of Human Services	147	138	0	137	137	(1)
31 Information Technology Services	114	146	123		123	(23)
32 Law	176	146	139		139	(7)
33 Mayor's Office	94	69	70		70	1
36 Planning and Development Department	231	233	31	153	184	(49)
37 Police-Civilian	485	427	378	11	389	(38)
Police-Uniformed	<u>3,584</u>	<u>3,449</u>	<u>3,216</u>	<u>36</u>	<u>3,252</u>	<u>(197)</u>
Police-Total	4,069	3,876	3,594	47	3,641	(235)
38 Public Lighting	235	244	227	0	227	(17)
39 Recreation	1,107	491	200	2	202	(289)
40 Senior Citizens	8	9	0	0	0	(9)
44 Zoological Institute	155	153	0	0	0	(153)
45 Department of Administrative Hearings	4	6	6	0	6	0
46 Detroit Office of Homeland Security	6	0	4	0	4	4
47 General Services Department	0	0	629		629	629
<u>LEGISLATIVE AGENCIES</u>						
50 Auditor General	16	23	21	0	21	(2)
51 Zoning	9	13	6	0	6	(7)
52 City Council	92	104	82	0	82	(22)
53 Ombudsperson	9	6	7	0	7	1
70 City Clerk	27	29	25	0	25	(4)
71 Election Commission	100	89	66	0	66	(23)
<u>JUDICIAL AGENCY</u>						
60 36th District Court	461	397	392	0	392	(5)
<u>OTHER AGENCIES</u>						
35 Non-Departmental	47	31	59	0	59	28
TOTAL GENERAL CITY AGENCIES	11,513	10,203	8,562	871	9,433	(770)
<u>ENTERPRISE AGENCIES</u>						
10 Airport	22	5	8	0	8	3
13 Buildings and Safety Engineering	302	322	300	31	331	9
20 Department of Transportation	1,570	1,534	1,534	0	1,534	0
34 Municipal Parking	111	117	117	0	117	0
41 D.W.S.D. - Water Supply	1,589	1,916	1,900	0	1,900	(16)
42 D.W.S.D. - Sewerage Disposal	923	1,189	1,176	0	1,176	(13)
72 Library	462	465	465	0	465	0
TOTAL ENTERPRISE AGENCIES	4,979	5,548	5,500	31	5,531	(17)
GRAND TOTAL	16,492	15,751	14,062	902	14,964	(787)