

SCHEDULE A

<p><b>CITY OF DETROIT</b>  <b>COMPARATIVE BUDGET SUMMARY</b>  <b>2006-2007 MAYOR'S RECOMMENDATIONS</b></p>
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<u>APPROPRIATIONS</u>	2005-06 BUDGET	2006-07 RECOMMENDED	INCREASE (DECREASE)
General City Agencies	\$1,330,628,667	\$1,397,797,876	\$67,169,209
Non-Departmental	427,944,716	415,053,565	(12,891,151)
Debt Service	62,934,661	77,232,484	14,297,823
Enterprise Agencies	999,500,237	1,771,757,505	772,257,268
TOTAL	\$2,821,008,281	\$3,661,841,430	\$840,833,149

<u>REVENUES</u>	2005-06 BUDGET	2006-07 RECOMMENDED	INCREASE (DECREASE)
General City Agencies	\$633,292,766	\$673,794,660	40,501,894
Non-Departmental	1,121,597,174	1,134,280,377	12,683,203
Debt Service	62,934,661	77,232,484	14,297,823
Enterprise Agencies	1,003,183,680	1,776,533,909	773,350,229
TOTAL	\$2,821,008,281	\$3,661,841,430	\$840,833,149

<u>BUDGETED POSITIONS</u>	2005-06 BUDGET	2006-07 RECOMMENDED	INCREASE (DECREASE)
City Funded	10,878	10,149	(729)
Grant Funded	940	902	(38)
Enterprise Funded	3,933	3,913	(20)
TOTAL	15,751	14,964	(787)