

CITY OF DETROIT
2005-2006 BUDGET
Appropriations and Revenues

	TOTAL APPROPRIATIONS	TOTAL REVENUES	NET TAX COST
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
A12000 Budget.	2,684,088	0	2,684,088
A14000 Civic Center.	22,983,715	9,543,809	13,439,906
A16000 Consumer Affairs.	1,054,989	1,675,000	(620,011)
A19000 Department of Public Works.	175,620,928	72,591,301	103,029,627
A21000 Detroit Workforce Development Dept.	59,121,997	59,119,997	2,000
A22000 Environmental Affairs.	1,951,726	3,285,135	(1,333,409)
A23000 Finance.	34,568,613	7,488,059	27,080,554
A24000 Fire.	165,579,431	20,427,064	145,152,367
A25000 Dept of Health and Wellness Promotion. ..	89,846,258	73,268,943	16,577,315
A26000 Historical.	2,317,181	704,984	1,612,197
A28000 Human Resources.	22,510,186	12,311,588	10,198,598
A29000 Human Rights.	812,897	0	812,897
A30000 Human Services.	76,536,894	76,536,894	0
A31000 Information Technology Services.	23,944,504	1,506,201	22,438,303
A32000 Law.	18,226,547	3,114,357	15,112,190
A33000 Mayor's Office.	6,372,540	0	6,372,540
A36000 Planning and Development.	59,922,481	93,731,496	(33,809,015)
A37000 Police.	367,140,957	96,180,844	270,960,113
A38000 Public Lighting.	70,287,350	53,738,116	16,549,234
A39000 Recreation.	38,883,296	9,313,590	29,569,706
A40000 Senior Citizens.	1,384,049	400,000	984,049
A44000 Zoological Institute.	12,750,584	12,750,584	0
A45000 Department of Administrative Hearings. ...	2,535,851	1,644,000	891,851
LEGISLATIVE AGENCIES			
A50000 Auditor General.	2,357,775	173,000	2,184,775
A51000 Board of Zoning Appeals.	706,709	171,500	535,209
A52000 City Council.	12,907,672	230,000	12,677,672
A53000 Ombudsperson.	818,870	0	818,870
A70000 City Clerk.	3,676,246	0	3,676,246
A71000 Department of Elections.	10,166,131	33,000	10,133,131
JUDICIAL AGENCY			
A60000 36th District Court.	42,958,202	23,353,304	19,604,898
OTHER AGENCIES			
A35000 Non-Departmental.	427,944,716	1,121,597,174	(693,652,458)
TOTAL GENERAL CITY AGENCIES.	1,758,573,383	1,754,889,940	3,683,443
A18000 Debt Service.	62,934,661	62,934,661	0
ENTERPRISE AGENCIES			
A10000 Airport.	3,657,327	3,657,327	0
A13000 Buildings and Safety Engineering.	36,606,545	36,606,545	0
A20000 Department of Transportation.	170,162,883	170,162,883	0
A34000 Municipal Parking.	43,736,967	47,420,410	(3,683,443)
A41000 Water.	303,272,036	303,272,036	0
A42000 Sewerage.	392,948,116	392,948,116	0
A72000 Library.	49,116,363	49,116,363	0
TOTAL ENTERPRISE AGENCIES.	999,500,237	1,003,183,680	(3,683,443)
GRAND TOTAL.	\$2,821,008,281	\$2,821,008,281	\$0