CITY OF DETROIT
FISCAL 2005/2006 BUDGET

Agency A31000 Information Technology Services Department

Fund Group
  Appropriation
    Organization
      Classification
	Full-Time
	Equivalent

FG10 - General Fund Group	
00024 - Central Data Processing	
310010 - Office Of Information Technology Services	
Director - ITS	1
Deputy Director - ITS	1
Executive Secretary III	1
Executive Secretary II	1
Office Of Information Technology Services Org Total	4
310020 - Contracts & Administration	
Head Governmental Analyst	1
Principal Governmental Analyst	1
Principal Clerk	2
Data Proc Records Librarian	1
Contracts & Administration Org Total	5
310035 - Enterprise Application Support Team	
Database Administrator	1
System Programming Coordinator	2
Sr Data Proc Prog Analyst	3
Enterprise Application Support Team Org Total	6
310050 - Client Support Services	
ITS Network Software/App Mgr	1
System Programming Coordinator	1
Sr Data Proc Prog Analyst	1
Client Support Services Org Total	3
310060 - Personal Computer Services	
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	2
Personal Computer Services Org Total	3
310070 - System Support & Management	
System Programming Coordinator	2
Database Administrator	3

Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310070 - System Support & Management	
Sr Data Proc Prog Analyst	2
System Support & Management Org Total	7
310080 - Data Network Services	
Info Tech Networks Manager	1
Info Tech Networks Engineer	1
Sr Data Proc Telecomm Tech	1
Data Proc Tele Technician	2
Data Network Services Org Total	5
310090 - Client Server - New Applications	
ITS Network Software/App Mgr	1
Sr Data Proc Prog Analyst	3
Client Server - New Applications Org Total	4
310100 - Non-Financial Applications	
General Manager - ITS	1
ITS Network Software/App Mgr	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	6
Non-Financial Applications Org Total	9
310110 - Financial Applications	
Sr Data Proc Prog Analyst	2
Financial Applications Org Total	2
310130 - Operations	
Manager - Computer Operations	1
ITS Data Center Supervisor	1
Principal Data Proc Equip Oper	2
Sr Data Proc Prog Analyst	1
Sr Data Processing Equip Oper	4
Data Proc Equip Oper	5

Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310130 - Operations	
Data Proc Records Librarian	1
Clerk	1
Operations Org Total	16
310140 - Input/Output Services	
Info Tech Input/Output Sprv	1
Senior Clerk	2
Input/Output Services Org Total	3
310170 - Water Board Project	
Principal Data Proc Equip Oper	1
Sr Data Processing Equip Oper	2
Water Board Project Org Total	3
310230 - Planning & Development Department	
Sr Data Proc Prog Analyst	1
Planning & Development Department Org Total	1
310240 - Building & Safety	
System Programming Coordinator	1
Sr Data Proc Prog Analyst	4
Building & Safety Org Total	5
310290 - Special Projects & Initiatives	
Sr Data Proc Prog Analyst	2
Special Projects & Initiatives Org Total	2
310300 - Public Safety	
System Programming Coordinator	2
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	8
Supervising Radio Maintenance	2
Sr Radio Maint Technician	2

Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310300 - Public Safety	
Radio Maintenance Technician	13
Radio Maintenance Worker	5
Senior Storekeeper	1
Public Safety Org Total	34
310310 - Geographic Information Services	
ITS Network Software/App Mgr	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	1
Geographic Information Services Org Total	3
310330 - Voice Communications	
Data Proc Tele Technician	2
Voice Communications Org Total	2
Central Data Processing Appro Total	117
11827 - Publishing Services	
310335 - Publishing Services	
Supervising Publicist I	1
Publicist II	2
Print Shop Supervisor	1
Principal Graphic Designer	1
Graphic Designer	2
Web Editor	1
Photographer - General	1
Offset Printer	1
Duplicating Devices Operator	1
Printing Production Clerk	1

Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11827 - Publishing Services	
310335 - Publishing Services	
Head Clerk	2
Publishing Services Org Total	14
Publishing Services Appro Total	14
11828 - Mailroom and Delivery	
310345 - Mailroom and Delivery	
Head Clerk	1
Principal Clerk	1
Senior Clerk	1
Delivery - Driver	12
Mailroom and Delivery Org Total	15
Mailroom and Delivery Appro Total	15
General Fund Group Total	146
AGENCY TOTAL	146