

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A12000 Budget Department

| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|---------------------------------|
| FG10 - General Fund Group | |
| 00226 - Budget Department Operations | |
| 120010 - Budget Operations | |
| Budget Director | 1 |
| Deputy Budget Director | 1 |
| General Manager - Budget | 1 |
| Manager II - Budget | 3 |
| Manager I - Budget | 7 |
| Principal Budget Analyst | 1 |
| Sr Budget Analyst - Exempted | 2 |
| Senior Budget Analyst | 8 |
| Administrative Specialist I | 1 |
| Executive Secretary III | 1 |
| Executive Secretary II | 1 |
| Budget Operations Org Total | 27 |
| Budget Department Operations Appro Total | 27 |
| General Fund Group Total | 27 |
| AGENCY TOTAL | 27 |