

CITY OF DETROIT FISCAL 2005/06 BUDGET

AGENCY 24 FIRE DEPARTMENT

STATEMENT OF PURPOSE

The Fire Department protects life and property through the efficient use of emergency, fire and rescue response resources. The Department also enforces all laws, ordinances and regulations, relating to fire prevention and suppression; while maintaining a level of emergency management preparedness, as part of homeland security for the City of Detroit.

DESCRIPTION

The Fire Department is headed by the Fire Commissioner and has a budgeted strength of some 1,500 employees assigned to 10 divisions: Firefighting Battalions, Research & Development, Administrative, Apparatus, Community Relations, Fire Marshal, Training, Emergency Medical, Medical and Communications. The Department operates and maintains approximately 50 facilities throughout the City of Detroit.

GOALS

1. Increase customer services by continuously reviewing and assessing customer needs and providing a consistent, high quality of service.
2. Increase revenue by identifying and implementing new and appropriate sources of Fire Department income.
3. Enhance employee development by upgrading Fire/EMS service training and educational opportunities.
4. To promote user-friendly services through participation in community organizations, while providing community awareness and outreach programs to the public.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	CAPITAL PROJECTS	TOTAL
EXPENDITURES	\$162,870,431	\$2,709,000	\$165,579,431
REVENUE	<u>17,718,064</u>	<u>2,709,000</u>	<u>20,427,064</u>
NET TAX COST	\$145,152,367	\$ 0	\$145,152,367
POSITIONS	1,501	0	1,501