

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A72000 Library

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
00189 Main Library		
720020 Library - Director of Main Library	1	99,814
720033 DPL - Children's Library Services	12	559,586
720041 DPL - TIP, GI and Business & Finance	29	1,369,272
720051 DPL - Sociology, Economics and PRE	19	864,125
720101 DPL -Music, Performing Arts and Art & Literature	15	719,408
720110 Technology & Science	15	582,262
720265 Special Collections; Burton, MRL, Auto	24	1,183,286
720650 Security	15	713,067
Main Library Appro Total	130	6,090,820
00190 Branch Services		
720201 Library - Director of Branch Services	2	1,001,973
720210 Chaney	7	344,486
720220 Hubbard	7	335,378
720230 Redford	11	438,356
720240 Campbell	7	354,710
720250 Lincoln	7	329,240
720260 Jefferson	8	308,811
720270 Chase	7	343,705
720280 Monteith	8	382,906
720290 Franklin	9	394,555
720300 SIR/Douglass	25	1,170,567
720310 Elmwood Park	6	305,238
720320 Parkman	12	512,824
720330 Wilder	8	399,662
720340 Conely	7	338,423
720350 Chandler Park	7	317,693
720360 Bowen	8	389,659
720370 Knapp	7	349,697
720380 Edison	7	339,666
720390 Duffield	8	361,705
720400 Sherwood Forest	7	335,272
720410 Downtown	12	521,196
720420 Richard	7	338,781
720430 Mark Twain	4	208,023
720440 Gray	5	236,897
Branch Services Appro Total	203	10,359,423

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations	4	1,934,517
720012 Library - Director of Public Services	5	519,748
720172 DPL - Circulation	13	460,819
720452 Marketing Services	8	627,346
720462 Library - Director of Technical Services	2	172,859
720482 DPL - Bibliographic	14	879,646
720492 Print Shop	3	103,983
720501 DPL - Technical Processing Services	0	338,605
720502 DPL - Technical Processing Services	17	15,424,858
720532 Library - Director of Information Systems	12	1,693,553
720542 Library - Human Resources	8	632,990
720572 Library-Director Business & Financial Operations	14	3,994,748
720622 DPL - Facilities Maintenance	24	3,701,898
720642 Contract Maintenance	0	960,000
720662 DPL - Shipping Services	8	398,550
720682 DPL - Grounds Maintenance	0	72,000
DPL - Administrative Management Appro Total	132	31,916,120
Special Revenue Fund Group Total	465	48,366,363
Capital Projects Fund Group		
00987 Library Capital Improvements		
720697 Library - Facility Improvements	0	750,000
Library Capital Improvements Appro Total	0	750,000
Capital Projects Fund Group Total	0	750,000
AGENCY APPROPRIATION TOTAL	465	49,116,363

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations		48,366,363
DPL - Administrative Management Appro Total		<u>48,366,363</u>
Special Revenue Fund Group Total		<u><u>48,366,363</u></u>
Capital Projects Fund Group		
00987 Library Capital Improvements		
720697 Library - Facility Improvements		750,000
Library Capital Improvements Appro Total		<u>750,000</u>
Capital Projects Fund Group Total		<u><u>750,000</u></u>
AGENCY REVENUE TOTAL		<u><u>49,116,363</u></u>