

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A12000 Budget Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00226 Budget Department Operations		
120010 Budget Operations	27	2,684,088
Budget Department Operations Appro Total	<u>27</u>	<u>2,684,088</u>
General Fund Group Total	<u>27</u>	<u>2,684,088</u>
AGENCY APPROPRIATION TOTAL	<u>27</u>	<u>2,684,088</u>