

**CITY OF DETROIT  
FISCAL 2005/2006 BUDGET**

A10000 Airport Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration	3	3,210,377
100020 Maintenance	0	282,261
100030 Operations	2	164,689
<b>Airport Operations Appro Total</b>	<u>5</u>	<u>3,657,327</u>
<b>Enterprise Fund Group Total</b>	<u>5</u>	<u>3,657,327</u>
<b>AGENCY APPROPRIATION TOTAL</b>	<u>5</u>	<u>3,657,327</u>

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FISCAL 2005/2006 BUDGET**

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration		3,657,327
<b>Airport Operations Appro Total</b>		3,657,327
<b>Enterprise Fund Group Total</b>		3,657,327
<b>AGENCY REVENUE TOTAL</b>		3,657,327