

# LIBRARY (72)

## AGENCY PLAN: STATEMENT OF PURPOSE, GOALS AND BUDGET SUMMARY

### STATEMENT OF PURPOSE:

The Statement of Purpose for the Detroit Public Library is to enhance the quality of life for the diverse and dynamic community in the City of Detroit. The Library enlightens and empowers its citizens to meet their lifelong learning needs through open and equitable access to information, technology, and cultural/educational programs.

### AGENCY GOALS:

1. Provide quality customer service in an environment of continuous improvement.
2. Provide access to a variety of resources and services that meet the informational needs of the customers.
3. Enhance library resources and services to children, youth and seniors.
4. Increase the awareness and utilization of library resources and services.
5. Enhance technologies to meet the needs of a diverse community of users; provide training in the use of technology resources.
6. Improve the community's access to system-wide electronic resources through remote access and customer authentication from the home or office.
7. Increase resources that foster adult literacy, job training and lifelong learning.
8. Provide cultural and informational programs in response to the community's needs and interests.
9. Provide an environment that fosters innovation, risk-taking and effective internal and external communication.
10. Maximize the resources of the library through the effective use of assets and the development of innovative financial operational strategies. Increase resources that foster adult literacy, job training and lifelong learning.

### AGENCY FINANCIAL SUMMARY:

2005-06		2004-05	2005-06	Increase
<u>Requested</u>		<u>Budget</u>	<u>Recommended</u>	<u>(Decrease)</u>
\$ 42,825,307	Library Appropriations	\$ 43,189,441	\$ 49,116,363	\$ 5,926,922
\$ 42,825,307	Total Appropriations	\$ 43,189,441	\$ 49,116,363	\$ 5,926,922
\$ 42,825,307	Library Revenues	\$ 43,189,441	\$ 49,116,363	\$ 5,926,922
\$ 42,825,307	Total Revenues	\$ 43,189,441	\$ 49,116,363	\$ 5,926,922
\$ -	NET TAX COST:	\$ -	\$ -	\$ -

### AGENCY EMPLOYEE STATISTICS:

2005-06		2004-05	04-01-05	2005-06	Increase
<u>Requested</u>		<u>Budget</u>	<u>Actual</u>	<u>Recommended</u>	<u>(Decrease)</u>
384	City Positions	361	358	358	(3)
107	Part-Time Positions	124	107	107	(17)
491	Total Positions	485	465	465	(20)

### ACTIVITIES IN THIS AGENCY:

	2004-05	2005-06	Increase
	<u>Budget</u>	<u>Recommended</u>	<u>(Decrease)</u>
Main Library Services	\$ 32,726,505	\$ 38,756,940	\$ 6,030,435
Branch Services	10,462,936	10,359,423	(103,513)
Total Appropriations	\$ 43,189,441	\$ 49,116,363	\$ 5,926,922

## **LIBRARY (72)**

### ***MAIN LIBRARY ACTIVITY INFORMATION***

#### ACTIVITY DESCRIPTION: MAIN LIBRARY

The Main Library serves as a community library and research center, the hub for the entire Detroit Public Library System. The Main Library actively provides timely, accurate, and useful information; supports individuals of all ages pursuing a program of independent learning; and assists researchers in conducting in-depth study or investigation in specific subject areas. Research and popular materials are available in all formats: books, newspapers, microfilm, video, DVD's, manuscripts, government documents and archives. Electronic resources, including subscription databases, provide access to extensive research and informational materials for library customers. Main Library staff provide reference services, Internet training, cultural and educational programs. The Burton Historical Collection, E. Azalea Hackley Collection, National Automotive History Collection, and TIP Community Information and Referral Services are all nationally recognized. The Main Library is a meeting place for diverse community groups from the Detroit Metropolitan area. The Main Library is host to series of nationally acclaimed exhibits. During the tax season, the Main Library provides a free Tax Assistance Program to low-income individuals and families.

The Main Library is a resource for every Detroit community served by a branch. Through technology, the Main Library has the potential to become a library without walls, providing digital access to its unique resources to library users all over the world.

#### GOALS:

1. Provide professional reference and information services for the library user who walks in, telephones, e-mails or writes.
2. Serve as an information resource for branch libraries.
3. Provide homework assistance, tutoring and support of learning K-12.
4. Provide opportunities for lifelong learning.
5. Provide training in the use of technology applications and resources.
6. Publish electronic and print resource guides to assist customers in the use of library resources.
7. Provide a full range of children's services to include multimedia technology.
8. Enhance every customer's library experience by reducing the number of service points.

#### MAJOR INITIATIVES FOR FY 2004-05 and FY 2005-06:

- Expand services to children through the renovation of the Children's Library.
- Consolidate History & Travel Department with Music Performing Arts/Arts and Literature.
- Create a popular library and media center to enhance customer access to media and popular materials.
- Create a special collections division to enhance archiving and access to the specialized materials in the library's collections.
- Enhance the library's digitization efforts.
- Implement an intelligent library system to enhance the security and access of library materials.
- Collaborate with Detroit schools to support learning objectives for students.

#### PLANNING FOR THE FUTURE for FY 2005-06, FY 2006-07 and BEYOND:

- Explore partnership and funding opportunities for the construction of the new Children's Library.
- Explore funding and partnership opportunities for the establishment of a Teen Center at the Main Library.
- Expand the use of technologies that assist staff and customers in the delivery and retrieval of information.
- Implement technologies that will achieve and expand remote access to the library's collections.

## LIBRARY (72)

### MAIN LIBRARY MEASURES AND TARGETS

<b>Type of Performance Measure:</b>	2002-03	2003-04	2004-05	2005-06
List of Measures	Actual	Actual	Projection	Target
<b>Outputs: Units of Activity directed toward Goals</b>				
Number of catalogued volumes in Main Library collections	1,297,395	1,931,632	2,000,000	2,100,000
Number of un-catalogued volumes in Main Library	4,000,000	4,000,000	3,950,000	3,900,000
Door count	2,992,040	3,367,857	3,500,000	3,750,000
Reference questions answered	509,587	295,517	300,000	300,000
Telephone contacts	317,404	197,012	210,000	220,000
Internet Use	72,906	72,546	100,000	100,000
DRMS Web hits (system wide)	N/A	10,487,953	11,500,000	11,500,000
<b>Outcomes: Results or Impacts of Program Activities</b>				
Main Library circulation	431,640	389,121	400,000	450,000
Number of cultural & informational program attendees	27,161	21,310	25,000	25,000
<b>Activity Costs</b>	<b>\$27,905,011</b>	<b>\$29,497,912</b>	<b>\$32,726,505</b>	<b>\$38,756,940</b>

**CITY OF DETROIT**  
**Library**  
**Financial Detail by Appropriation and Organization**

Library - Director of Main Library Main Library	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00189 - Main Library						
720020 - Library - Director of Main Library	1	\$96,595	1	\$111,902	1	\$99,814
720033 - DPL - Children's Library Services	15	\$664,888	12	\$658,291	12	\$559,586
720041 - DPL - TIP, GI and Business & Financ	31	\$1,560,981	29	\$1,602,775	29	\$1,369,272
720051 - DPL - Sociology, Economics and PRI	21	\$1,002,445	20	\$1,020,626	19	\$864,125
720101 - DPL -Music, Performing Arts and Art	16	\$706,720	16	\$858,672	15	\$719,408
720110 - Technology & Science	17	\$722,327	16	\$791,089	15	\$582,262
720265 - Special Collections; Burton, MRL, Aut	30	\$1,247,765	28	\$1,367,558	24	\$1,183,286
720650 - Security	14	\$675,113	15	\$799,368	15	\$713,067
<b>APPROPRIATION TOTAL</b>	<b>145</b>	<b>\$6,676,834</b>	<b>137</b>	<b>\$7,210,281</b>	<b>130</b>	<b>\$6,090,820</b>
00987 - Library Capital Improvements						
720697 - Library - Facility Improvements	0	\$0	0	\$750,000	0	\$750,000
720900 - Library ADA Renovations	0	\$736,600	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$736,600</b>	<b>0</b>	<b>\$750,000</b>	<b>0</b>	<b>\$750,000</b>
10454 - DPL - Administrative Management						
720002 - DPL - Administrative Operations	5	\$4,151,046	4	\$4,218,924	4	\$1,934,517
720012 - Library - Director of Public Services	6	\$574,666	5	\$561,133	5	\$519,748
720172 - DPL - Circulation	20	\$602,046	14	\$575,166	13	\$460,819
720452 - Marketing Services	7	\$262,290	8	\$696,288	8	\$627,346
720462 - Library - Director of Technical Service	1	\$96,359	2	\$193,784	2	\$172,859
720482 - DPL - Bibliographic	12	\$821,355	14	\$986,117	14	\$879,646
720492 - Print Shop	4	\$213,657	4	\$145,698	3	\$103,983
720501 - DPL - Technical Processing Services	0	\$3,760,035	0	\$1,338,605	0	\$338,605
720502 - DPL - Technical Processing Services	19	\$4,298,610	18	\$2,836,999	17	\$15,424,858
720522 - DPL - Database Management Service	5	\$324,128	0	\$0	0	\$0
720532 - Library - Director of Information Syste	11	\$1,524,114	12	\$1,810,211	12	\$1,693,553
720542 - Library - Human Resources	8	\$630,892	7	\$704,420	8	\$632,990
720572 - Library-Director Business & Financia	14	\$3,102,944	14	\$3,192,184	14	\$3,994,748
720622 - DPL - Facilities Maintenance	25	\$3,448,996	26	\$4,022,691	24	\$3,701,898
720642 - Contract Maintenance	0	\$960,000	0	\$960,000	0	\$960,000

**CITY OF DETROIT**  
**Library**  
**Financial Detail by Appropriation and Organization**

<b>DPL - Shipping Services</b>	<b>2004-05</b>		<b>2005-06</b>		<b>2005-06</b>	
	<b>Redbook</b>		<b>Dept Final</b>		<b>Mayor's</b>	
<b>DPL - Administrative Management</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
10454 - DPL - Administrative Management						
720662 - DPL - Shipping Services	9	\$469,933	8	\$454,321	8	\$398,550
720682 - DPL - Grounds Maintenance	0	\$72,000	0	\$72,000	0	\$72,000
<b>APPROPRIATION TOTAL</b>	<b>146</b>	<b>\$25,313,071</b>	<b>136</b>	<b>\$22,768,541</b>	<b>132</b>	<b>\$31,916,120</b>
<b>ACTIVITY TOTAL</b>	<b>291</b>	<b>\$32,726,505</b>	<b>273</b>	<b>\$30,728,822</b>	<b>262</b>	<b>\$38,756,940</b>

**CITY OF DETROIT**  
**Budget Development for FY 2005-2006**  
**Appropriations - Summary Objects**

	<b>2004-05 Redbook</b>	<b>2005-06 Dept Final Request</b>	<b>2005-06 Mayor's Budget Rec</b>
<b>AC0572 - Main Library</b>			
<i>A72000 - Library</i>			
SALWAGESL - Salary & Wages	9,429,623	10,031,141	9,817,733
EMPBENESL - Employee Benefi	5,603,656	6,700,620	4,474,065
PROFSVCSL - Professional/Cont	1,112,000	1,112,000	1,112,000
OPERSUPSL - Operating Supplie	903,000	936,000	936,000
OPERSVCSL - Operating Service	3,916,257	4,345,257	5,320,237
CAPEQUPSL - Capital Equipmen	7,718,525	3,588,605	15,299,238
CAPOUTLSL - Capital Outlays/M:	736,600	750,000	750,000
OTHEXPSSL - Other Expenses	3,306,844	3,265,199	1,047,667
<i>A72000 - Library</i>	<i>32,726,505</i>	<i>30,728,822</i>	<i>38,756,940</i>
<b>AC0572 - Main Library</b>	<b>32,726,505</b>	<b>30,728,822</b>	<b>38,756,940</b>
<b>Grand Total</b>	<b>32,726,505</b>	<b>30,728,822</b>	<b>38,756,940</b>

## **LIBRARY (72)**

### ***GBG BRANCH SERVICES ACTIVITY INFORMATION***

#### ACTIVITY DESCRIPTION: BRANCH SERVICES

Located throughout the City of Detroit, branch libraries offer a plethora of amenities for its constituents and serve as central focal points for community activities, meetings, and services. These community-based sites serve the informational, educational and selected recreational needs of the diverse neighborhoods in which they reside. Staff assigned to Branch Services select and maintain materials with emphasis on the community it serves. In doing so, each branch library supports other branch library collections as well as collections in the Main Library.

Branch libraries design and implement programming that is relevant for members of its community. Specialized services under Branch Services include: Libraries on Wheels (LOW), Library for the Blind and Physically Handicapped (LBPH), Literacy and Tutoring Centers. The LOW (Bookmobiles) are welcome sites at neighborhood schools, community centers and seniors centers.

Tax assistance, TIP service, Homework Help, and the use of meeting room facilities by community based organizations are a few of the offerings available at each branch library. In addition, partnerships are fostered through collaborations with the public, parochial and private schools in the city. Librarians visit schools on a regular basis to promote literary programs. Schools visit branch libraries on a regular basis for the enrichment value the branch library can offer their curriculum.

The re-opened Skillman Branch has become a popular meeting place in downtown Detroit. Teens on the west side are discovering and enjoying the Piston's Teen Center at the Redford branch. At the Montieth branch, the community is enjoying a refurbished children's library and a tutoring center, made possible through a grant from the Junior League of Detroit. This year, 2005, library customers in Southwest Detroit will welcome a new Campbell branch library at historic Lawndale Station, located at Vernor and Cabot, in the heart of southwest Detroit's shopping district.

Technology is a major component for the successful operation of branch libraries. Queues of customers waiting to use computers are commonplace at most library locations. Internet access is available at all branch locations, and computer-training labs are available at Bowen, Duffield, Redford, Franklin and Skillman. An output and technology use solution has been implemented at eight branch library locations.

#### GOALS:

1. Acquire, preserve and maintain community responsive collections of materials in diverse formats.
2. Provide educational, informational and recreational programs that meet the collective needs of our multicultural communities.
3. Strengthen library services to seniors, children and young adults.
4. Build and strengthen efforts to promote family oriented programming that meet the community's diverse needs.
5. Enhance technology resources.
6. Enhance library services at regional library locations.

#### MAJOR INITIATIVES FOR FY 2004-05 and FY 2005-06:

- Open a new Campbell Branch Library in southwest Detroit.
- Expand and enhance computer and internet access.
- Enhance the Sherwood Forest branch to include carpeting, new furniture and a complete overhaul of the HVAC system.
- Provide services that support community initiatives throughout neighborhoods in the city.
- Introduce a grandparents center at the Parkman Branch.
- Develop master plans for two regional libraries – one on the eastside and one on the Westside.
- Enhance outreach services (programs, deposit collections) to adults and children who cannot visit a branch location.
- Investigate and implement books by mail services.

## **LIBRARY (72)**

### PLANNING FOR THE FUTURE FOR FY 2005-06, FY 2006-07 and BEYOND:

- Convert two existing library branches to library technology centers.
- Introduce additional Teen Learning Centers.
- Continue to explore partnership opportunity with Detroit Public Schools.
- Explore major funding for the construction of a regional library on the east side, possibly housed in the closed Mark Twain Branch.
- Explore major funding for the creation of an African American Research Center (possibly housed in the closed Mark Twain Branch), with the E. Azalea Hackley collection as its foundation.
- Explore funding opportunities for the construction of a library facility at the property acquired in Southwest Detroit's Downriver Community.

## LIBRARY (72)

### *BRANCH SERVICES MEASURES AND TARGETS*

<b>Type of Performance Measure:</b>	2002-03	2003-04	2004-05	2005-06
List of Measures	Actual	Actual	Projection	Target
<b>Outputs: Units of Activity directed toward Goals</b>				
Number of volumes in Branch Library Collections	1,850,000	1,387,679	1,400,000	1,420,000
Telephone contacts	241,315	151,968	160,000	165,000
Reference questions	358,582	227,952	240,000	240,000
Total number of on-line computer system transactions	259,076	254,720	275,000	275,000
Number of bookmobile transactions	25,755	23,629	25,500	26,000
<b>Outcomes: Results or Impacts of Program Activities</b>				
Branch circulation	595,331	594,299	600,000	605,000
Program attendance	43,424	43,089	46,000	46,000
<b>Activity Costs</b>	<b>\$9,367,579</b>	<b>\$9,821,705</b>	<b>\$10,462,936</b>	<b>\$10,359,423</b>

**CITY OF DETROIT**  
**Library**  
**Financial Detail by Appropriation and Organization**

Library - Director of Branch Services Branch Services	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00190 - Branch Services						
720201 - Library - Director of Branch Services	2	\$995,461	2	\$1,026,433	2	\$1,001,973
720210 - Chaney	7	\$342,837	8	\$412,574	7	\$344,486
720220 - Hubbard	7	\$362,093	8	\$403,166	7	\$335,378
720230 - Redford	11	\$493,383	11	\$542,743	11	\$438,356
720240 - Campbell	0	\$0	7	\$397,536	7	\$354,710
720250 - Lincoln	7	\$364,235	8	\$396,549	7	\$329,240
720260 - Jefferson	8	\$388,039	10	\$411,562	8	\$308,811
720270 - Chase	7	\$361,174	7	\$397,942	7	\$343,705
720280 - Monteith	7	\$350,173	9	\$432,028	8	\$382,906
720290 - Franklin	10	\$442,958	11	\$490,484	9	\$394,555
720300 - SIR/Douglass	25	\$1,261,304	26	\$1,368,676	25	\$1,170,567
720310 - Elmwood Park	6	\$320,425	6	\$354,734	6	\$305,238
720320 - Parkman	12	\$436,590	12	\$606,449	12	\$512,824
720330 - Wilder	7	\$362,809	8	\$460,574	8	\$399,662
720340 - Conely	7	\$363,043	8	\$403,228	7	\$338,423
720350 - Chandler Park	7	\$355,664	9	\$370,184	7	\$317,693
720360 - Bowen	8	\$406,919	8	\$449,459	8	\$389,659
720370 - Knapp	7	\$363,758	7	\$404,657	7	\$349,697
720380 - Edison	7	\$362,601	8	\$401,544	7	\$339,666
720390 - Duffield	8	\$416,725	9	\$444,976	8	\$361,705
720400 - Sherwood Forest	7	\$361,858	8	\$402,517	7	\$335,272
720410 - Downtown	12	\$544,877	12	\$608,841	12	\$521,196
720420 - Richard	7	\$353,445	7	\$392,350	7	\$338,781
720430 - Mark Twain	4	\$226,638	4	\$239,244	4	\$208,023
720440 - Gray	4	\$225,927	5	\$278,035	5	\$236,897
<b>APPROPRIATION TOTAL</b>	<b>194</b>	<b>\$10,462,936</b>	<b>218</b>	<b>\$12,096,485</b>	<b>203</b>	<b>\$10,359,423</b>
<b>ACTIVITY TOTAL</b>	<b>194</b>	<b>\$10,462,936</b>	<b>218</b>	<b>\$12,096,485</b>	<b>203</b>	<b>\$10,359,423</b>

**CITY OF DETROIT**  
**Budget Development for FY 2005-2006**  
**Appropriations - Summary Objects**

	<b>2004-05 Redbook</b>	<b>2005-06 Dept Final Request</b>	<b>2005-06 Mayor's Budget Rec</b>
<b>AC1072 - Branch Services</b>			
<i>A72000 - Library</i>			
SALWAGESL - Salary & Wages	6,086,017	6,769,951	6,662,875
EMPBENESL - Employee Benefi	3,576,919	4,525,631	2,895,645
PROFSVCSL - Professional/Cont	0	903	903
OPERSVCSL - Operating Service	800,000	800,000	800,000
<i>A72000 - Library</i>	<i>10,462,936</i>	<i>12,096,485</i>	<i>10,359,423</i>
<b>AC1072 - Branch Services</b>	<b>10,462,936</b>	<b>12,096,485</b>	<b>10,359,423</b>
<b>Grand Total</b>	<b>10,462,936</b>	<b>12,096,485</b>	<b>10,359,423</b>

**CITY OF DETROIT**  
**Budget Development for FY 2005-2006**  
**Appropriation Summary - Revenues**

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec	Variance
<b>A72000 - Library</b>					
<i>00987 - Library Capital Improvements</i>					
461100 - Earnings On Investment	0	736,600	0	0	(736,600)
510325 - Transfers From Other Fu	0	0	0	750,000	750,000
<i>00987 - Library Capital Improvements</i>	<i>0</i>	<i>736,600</i>	<i>0</i>	<i>750,000</i>	<i>13,400</i>
<i>00189 - Main Library</i>					
432330 - Grants-Other	3,163,402	0	0	0	0
447100 - Hospitals And Clinics	(1)	0	0	0	0
447370 - Sale-Mfrd & Reproducer	25,605	0	0	0	0
448100 - Library Fees	131,105	0	0	0	0
448115 - Other Fees	103,590	0	0	0	0
455105 - Court Fines	1,095,023	0	0	0	0
462100 - Rental-Public Bldgs & S	5,462	0	0	0	0
471125 - Library Fines	173,188	0	0	0	0
472125 - Record Rentals	2,180	0	0	0	0
472160 - Gifts	75	0	0	0	0
472205 - Insurance	2,044	0	0	0	0
472210 - Compensation For Othe	11,564	0	0	0	0
474100 - Miscellaneous Receipts	4,055	0	0	0	0
<i>00189 - Main Library</i>	<i>4,717,292</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>10454 - DPL - Administrative Management</i>					
401100 - Current Year Property T	27,205,947	25,439,197	32,540,489	37,959,816	12,520,619
402100 - Prior Years Real Proper	2,031,114	6,159,432	2,031,114	2,031,114	(4,128,318)
402200 - Prior Years Pers Proper	(2,811)	1,102,000	1,102,000	1,102,000	0
407195 - Industrial Facilities Tax	1,332,596	1,264,056	1,332,596	1,420,548	156,492
407210 - Neigh Enterprise Zone T	0	48,590	0	59,511	10,921
408110 - Int-Current Real Prop Ta	82,411	100,000	84,060	84,060	(15,940)
408120 - Int-Current Personal Pro	42,237	20,000	43,083	43,083	23,083
408130 - Int-Prior Years Real Proj	299,006	250,000	250,000	250,000	0
408140 - Int-Prior Years Pers Proj	(3,111)	5,000	5,000	5,000	0
408180 - Property Tax Penalty	687,863	550,000	687,863	687,863	137,863
422141 - State Sales Tax - SRS	339,546	336,363	339,546	382,921	46,558
422142 - State Sales Tax - SRS	1,308,735	1,300,976	1,308,736	1,239,627	(61,349)
432210 - Grants-Comm Program:	0	800,000	800,000	800,000	0
447370 - Sale-Mfrd & Reproducer	0	20,000	20,000	20,000	0
448100 - Library Fees	0	125,000	125,000	125,000	0
448115 - Other Fees	0	50,000	103,590	103,590	53,590
455105 - Court Fines	0	1,100,000	1,100,000	1,100,000	0
461100 - Earnings On Investment	0	130,000	70,812	70,812	(59,188)
462100 - Rental-Public Bldgs & S	0	18,000	5,462	5,462	(12,538)

**CITY OF DETROIT**  
**Budget Development for FY 2005-2006**  
**Appropriation Summary - Revenues**

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec	Variance
<b>A72000 - Library</b>					
<i>10454 - DPL - Administrative Management</i>					
471125 - Library Fines	0	120,000	173,189	173,189	53,189
472125 - Record Rentals	0	2,500	2,500	2,500	0
472160 - Gifts	0	5,000	1,000	1,000	(4,000)
472210 - Compensation For Othe	0	5,000	5,000	5,000	0
472230 - Recoveries	475,856	0	0	0	0
472250 - Sale-Fixed Assets Not I	0	500,000	500,000	500,000	0
474100 - Miscellaneous Receipts	0	5,000	5,000	5,000	0
475100 - Prior Years Surplus	0	2,888,361	0	0	(2,888,361)
524100 - Interagy Recpts-Commc	157,782	108,366	189,267	189,267	80,901
<i>10454 - DPL - Administrative Managr.</i>	<i>33,957,171</i>	<i>42,452,841</i>	<i>42,825,307</i>	<i>48,366,363</i>	<i>5,913,522</i>
<i>00190 - Branch Services</i>					
461100 - Earnings On Investment	70,811	0	0	0	0
<i>00190 - Branch Services</i>	<i>70,811</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>A72000 - Library</b>	<b>38,745,274</b>	<b>43,189,441</b>	<b>42,825,307</b>	<b>49,116,363</b>	<b>5,926,922</b>
<b>Grand Total</b>	<b>38,745,274</b>	<b>43,189,441</b>	<b>42,825,307</b>	<b>49,116,363</b>	<b>5,926,922</b>

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation Organization Classification	REDBOOK FY 2004 2005 FTE	DEPT REQUEST FY 2005 2006 FTE	MAYORS FY 2005 2006 FTE
<b>00189 - Main Library</b>			
<b>720020 - Library - Director of Main Library</b>			
Library - Dir of Main Library	1	1	1
<b>Total Library - Director of Main Library</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>720033 - DPL - Children's Library Services</b>			
Coord-Maj Lib Activities-GD I	1	1	1
Librarian III	1	1	1
Librarian II	4	4	4
Library Clerk	3	2	2
Library Clerical Asst - PT	5	4	4
Library Sr. Clerk	1	0	0
<b>Total DPL - Children's Library Services</b>	<b>15</b>	<b>12</b>	<b>12</b>
<b>720041 - DPL - TIP, GI and Business &amp; Finance</b>			
Coord-Maj Lib Activities-GD I	1	1	1
Librarian III	7	5	5
Librarian II	10	7	7
Library Sr. Clerk	1	0	0
Library Clerk	6	6	6
Library Clerical Asst - PT	6	7	7
Library PreProfessional Asst	0	1	1
Customer Support Assistant	0	2	2
<b>Total DPL - TIP, GI and Business &amp; Finance</b>	<b>31</b>	<b>29</b>	<b>29</b>
<b>720051 - DPL - Sociology, Economics and PF</b>			
Library Dept Manager	1	1	1
Librarian III	3	3	3
Librarian II	4	3	3
Library Sr. Clerk	1	1	1
Library Clerk	5	4	4
Library Clerical Asst - PT	6	7	6
Customer Support Assistant	1	0	0
Library PreProfessional Asst	0	1	1
<b>Total DPL - Sociology, Economics and PRE</b>	<b>21</b>	<b>20</b>	<b>19</b>

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation Organization Classification	REDBOOK FY 2004 2005 FTE	DEPT REQUEST FY 2005 2006 FTE	MAYORS FY 2005 2006 FTE
<b>00189 - Main Library</b>			
<b>720101 - DPL -Music, Performing Arts and Ar</b>			
Library Dept Manager	1	1	1
Librarian III	2	3	3
Librarian II	4	4	4
Library Clerk	4	3	3
Library Clerical Asst - PT	5	5	4
<b>Total DPL -Music, Performing Arts and Art &amp; I</b>	<b>16</b>	<b>16</b>	<b>15</b>
<b>720110 - Technology &amp; Science</b>			
Library Dept Manager	1	0	0
Librarian III	3	2	2
Librarian II	4	3	3
Library Clerk	3	3	3
Coord-Maj Lib Activities-GD I	1	2	1
Library Clerical Asst - PT	5	6	6
<b>Total Technology &amp; Science</b>	<b>17</b>	<b>16</b>	<b>15</b>
<b>720265 - Special Collections; Burton, MRL, A</b>			
Library Sr. Clerk	3	4	4
Librarian III	7	6	6
Librarian II	4	1	1
Library Clerk	6	4	4
Library Clerical Asst - PT	8	10	6
Library Hackley Collect Spec	1	1	1
Coord-Maj Lib Activities-GD I	1	1	1
Librarian VI	0	1	1
<b>Total Special Collections; Burton, MRL, Auto</b>	<b>30</b>	<b>28</b>	<b>24</b>
<b>720522 - DPL - Database Management Servi</b>			
Librarian II	0	0	0
Librarian III	0	0	0
Library Dept Manager	0	0	0
Lib - Technical Services Asst	0	0	0
<b>Total DPL - Database Management Services</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
<b>00189 - Main Library</b>			
<b>720650 - Security</b>			
Library Sec Maint Ship Mgr	1	1	1
Library -Asst Security Manager	1	1	1
Library Supv Security Guard	1	1	1
Library - Security Guard	11	12	12
Library Sec Maint Ship Mgr	0	0	0
<b>Total Security</b>	<b>14</b>	<b>15</b>	<b>15</b>
<b>Total Main Library</b>	<b>145</b>	<b>137</b>	<b>130</b>
<b>00190 - Branch Services</b>			
<b>720201 - Library - Director of Branch Servic</b>			
Library Dir of Branch Services	1	1	1
Library Branch Srves Spec	1	1	1
<b>Total Library - Director of Branch Services</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>720210 - Chaney</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Clerical Asst - PT	2	3	2
Library Boiler Operator Low	1	1	1
<b>Total Chaney</b>	<b>7</b>	<b>8</b>	<b>7</b>
<b>720220 - Hubbard</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	3	2
<b>Total Hubbard</b>	<b>7</b>	<b>8</b>	<b>7</b>
<b>720230 - Redford</b>			
Library Dept Manager	1	1	1

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
<b>00190 - Branch Services</b>			
<b>720230 - Redford</b>			
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	2	2
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	5	4	4
<b>Total Redford</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>720240 - Campbell</b>			
Library Dept Manager	0	1	1
Library Branch Janitor	0	1	1
Librarian III	0	1	1
Librarian II	0	1	1
Library Clerical Asst - PT	0	2	2
Library Clerk	0	1	1
<b>Total Campbell</b>	<b>0</b>	<b>7</b>	<b>7</b>
<b>720250 - Lincoln</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	3	2
<b>Total Lincoln</b>	<b>7</b>	<b>8</b>	<b>7</b>
<b>720260 - Jefferson</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
<b>00190 - Branch Services</b>			
<b>720260 - Jefferson</b>			
Library Clerical Asst - PT	3	5	3
<b>Total Jefferson</b>	<b>8</b>	<b>10</b>	<b>8</b>
<b>720270 - Chase</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
<b>Total Chase</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>720280 - Monteith</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	0	0
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	3	2
Customer Support Assistant	0	1	1
Librarian I	0	1	1
<b>Total Monteith</b>	<b>7</b>	<b>9</b>	<b>8</b>
<b>720290 - Franklin</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	1	1
Library Clerk	2	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	3	5	3
<b>Total Franklin</b>	<b>10</b>	<b>11</b>	<b>9</b>

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
<b>00190 - Branch Services</b>			
<b>720300 - SIR/Douglass</b>			
Coord-Maj Lib Activities-GD I	1	1	1
Librarian III	3	3	3
Librarian II	7	7	7
Library Sr. Clerk	1	1	1
Library Clerk	2	2	2
Library Branch Janitor	1	1	1
Library Bookmobile Operator	4	4	4
Library Clerical Asst - PT	6	7	6
<b>Total SIR/Douglass</b>	<b>25</b>	<b>26</b>	<b>25</b>
<b>720310 - Elmwood Park</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Clerical Asst - PT	2	2	2
<b>Total Elmwood Park</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>720320 - Parkman</b>			
Librarian III	2	1	1
Librarian II	1	1	1
Coord-Maj Lib Activities-GD I	1	0	0
Library Clerk	2	2	2
Library Boiler Operator Low	1	1	1
Library Clerical Asst - PT	5	5	5
Customer Support Assistant	0	1	1
Library Dept Manager	0	1	1
<b>Total Parkman</b>	<b>12</b>	<b>12</b>	<b>12</b>
<b>720330 - Wilder</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
<b>00190 - Branch Services</b>			
<b>720330 - Wilder</b>			
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Customer Support Assistant	0	1	1
<b>Total Wilder</b>	<b>7</b>	<b>8</b>	<b>8</b>
<b>720340 - Conely</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	3	2
<b>Total Conely</b>	<b>7</b>	<b>8</b>	<b>7</b>
<b>720350 - Chandler Park</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	4	2
<b>Total Chandler Park</b>	<b>7</b>	<b>9</b>	<b>7</b>
<b>720360 - Bowen</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
<b>Total Bowen</b>	<b>8</b>	<b>8</b>	<b>8</b>

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
<b>00190 - Branch Services</b>			
<b>720370 - Knapp</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
<b>Total Knapp</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>720380 - Edison</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	3	2
<b>Total Edison</b>	<b>7</b>	<b>8</b>	<b>7</b>
<b>720390 - Duffield</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Customer Support Assistant	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	3	2
<b>Total Duffield</b>	<b>8</b>	<b>9</b>	<b>8</b>
<b>720400 - Sherwood Forest</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
<b>00190 - Branch Services</b>			
<b>720400 - Sherwood Forest</b>			
Library Clerical Asst - PT	2	3	2
<b>Total Sherwood Forest</b>	<b>7</b>	<b>8</b>	<b>7</b>
<b>720410 - Downtown</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	2	2	2
Library Clerk	2	1	1
Customer Support Assistant	1	1	1
Library Clerical Asst - PT	4	4	4
Library Branch Janitor	1	2	2
<b>Total Downtown</b>	<b>12</b>	<b>12</b>	<b>12</b>
<b>720420 - Richard</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Sr. Clerk	1	0	0
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Library Clerk	0	1	1
<b>Total Richard</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>720430 - Mark Twain</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Library Clerk	1	1	1
Library Clerical Asst - PT	1	1	1
<b>Total Mark Twain</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>720440 - Gray</b>			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Library Clerk	1	1	1

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation Organization Classification	REDBOOK FY 2004 2005 FTE	DEPT REQUEST FY 2005 2006 FTE	MAYORS FY 2005 2006 FTE
<b>00190 - Branch Services</b>			
<b>720440 - Gray</b>			
Library Clerical Asst - PT	1	2	2
<b>Total Gray</b>	<b>4</b>	<b>5</b>	<b>5</b>
<b>Total Branch Services</b>	<b>194</b>	<b>218</b>	<b>203</b>
<b>10454 - DPL - Administrative Management</b>			
<b>720002 - DPL - Administrative Operations</b>			
Dir & Chief Operating Officer	1	1	1
Library Deputy Director	1	1	1
Library Admin Projects Spec	1	0	0
Library Executive Sec III	1	1	1
Library Executive Secretary II	1	1	1
<b>Total DPL - Administrative Operations</b>	<b>5</b>	<b>4</b>	<b>4</b>
<b>720012 - Library - Director of Public Service</b>			
Library Dir of Public Services	1	1	1
Library Executive Secretary	4	4	4
Library - Graphic Designer II	1	0	0
<b>Total Library - Director of Public Services</b>	<b>6</b>	<b>5</b>	<b>5</b>
<b>720172 - DPL - Circulation</b>			
Library - Circulation Manager	1	1	1
Library Principal Clerk	1	1	1
Library Head Clerk	1	0	0
Library Sr. Clerk	1	0	0
Library Clerk	10	6	6
Library Clerical Asst - PT	6	6	5
<b>Total DPL - Circulation</b>	<b>20</b>	<b>14</b>	<b>13</b>
<b>720452 - Marketing Services</b>			
Library Director of Marketing	1	1	1
Library Media Relations Spec	1	1	1
Library Marketing Project Plan	1	1	1
Library Executive Secretary	1	0	0
Library Sr. Clerk	1	1	1

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
<b>10454 - DPL - Administrative Management</b>			
<b>720452 - Marketing Services</b>			
Library Clerk	1	1	1
Library Clerical Asst - PT	1	1	1
Library - Graphic Designer II	0	1	1
Library Graphic Designer I	0	1	1
	<u>7</u>	<u>8</u>	<u>8</u>
<b>Total Marketing Services</b>	<b>7</b>	<b>8</b>	<b>8</b>
<b>720462 - Library - Director of Technical Services</b>			
Lib Dir of Technical Services	1	1	1
Library - Systems Specialist	0	1	1
	<u>1</u>	<u>2</u>	<u>2</u>
<b>Total Library - Director of Technical Services</b>	<b>1</b>	<b>2</b>	<b>2</b>
<b>720482 - DPL - Bibliographic</b>			
Librarian III	3	4	4
Coord-Maj Lib Activities-GD I	1	1	1
Librarian II	2	2	2
Library Clerk	1	1	1
Lib - Technical Services Asst	5	5	5
Library Dept Manager	0	1	1
	<u>12</u>	<u>14</u>	<u>14</u>
<b>Total DPL - Bibliographic</b>	<b>12</b>	<b>14</b>	<b>14</b>
<b>720492 - Print Shop</b>			
Library Copy Center Sprv	1	1	1
Library Duplicating Devices Op	2	1	1
Library Clerical Asst - PT	1	2	1
	<u>4</u>	<u>4</u>	<u>3</u>
<b>Total Print Shop</b>	<b>4</b>	<b>4</b>	<b>3</b>
<b>720502 - DPL - Technical Processing Services</b>			
Lib - Technical Services Asst	2	2	2
Library Principal Clerk	1	1	1
Library Sr. Clerk	11	9	9
Library - Processing Manager	1	1	1
Library Clerical Asst - PT	4	5	4
	<u>19</u>	<u>18</u>	<u>17</u>
<b>Total DPL - Technical Processing Services</b>	<b>19</b>	<b>18</b>	<b>17</b>

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
<b>10454 - DPL - Administrative Management</b>			
<b>720522 - DPL - Database Management Servi</b>			
Library Dept Manager	1	0	0
Librarian III	1	0	0
Librarian II	1	0	0
Lib - Technical Services Asst	2	0	0
	<u>5</u>	<u>0</u>	<u>0</u>
<b>Total DPL - Database Management Services</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>720532 - Library - Director of Information Sy:</b>			
Library - Director of Info Sys	1	1	1
Library Network Admin	1	1	1
Library Wan Administrator	1	1	1
Lib-DALNET Unix/Sybase Admin	1	1	1
Library -PC/Network Maint Tech	4	4	4
Library Info Sys Tech Liaison	3	3	3
Library Dept Manager	0	1	1
	<u>11</u>	<u>12</u>	<u>12</u>
<b>Total Library - Director of Information System</b>	<b>11</b>	<b>12</b>	<b>12</b>
<b>720542 - Library - Human Resources</b>			
Library-Dir of Human Resources	1	1	1
Library Human Resources Mgr	1	1	1
Library Staff Dev Spec	1	1	1
Library Executive Secretary	1	1	1
Library - Payroll Specialist	3	2	2
Library - Payroll Manager	1	0	1
Human Resources Secretary	0	1	1
	<u>8</u>	<u>7</u>	<u>8</u>
<b>Total Library - Human Resources</b>	<b>8</b>	<b>7</b>	<b>8</b>
<b>720572 - Library-Director Business &amp; Financi</b>			
Library Dir of Bus & Fin Oper	1	1	1
Endowment & Restricted Funds	1	1	1
Library Purchases Agent	1	1	1
Library Asst Purchases Agent	1	1	1
Library Head Accountant	1	1	1
Library Senior Accountant	1	2	2

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
<b>10454 - DPL - Administrative Management</b>			
<b>720572 - Library-Director Business &amp; Financial</b>			
Library Sr Voucher Audit Clerk	1	1	1
Library Sr. Clerk	5	3	3
Library Storekeeper	1	0	0
Library Clerical Asst - PT	1	1	1
Library Clerk	0	1	1
Library Admin Projects Spec	0	1	1
<b>Total Library-Director Business &amp; Financial O</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>720622 - DPL - Facilities Maintenance</b>			
Library-Director of Facilities	1	1	1
Library Capital Projects Admin	1	1	1
Library Facilities Manager	1	1	1
Library Facilities Sprv	1	1	1
Library Executive Secretary	1	1	1
Library Branch Janitor	1	1	1
Library Park Maint Forman	1	1	1
Library Finish Carpenter	3	3	3
Library Finish Painter	2	2	2
Lib Finish Painter/Asbestos	1	1	0
Library Master Plumber	1	1	1
Library HVAC Technician	1	1	1
Library Electrician	2	2	2
Lib - Chief Refrig Equip Oper	1	1	1
Library Refrig Equip Op 1st Cl	3	3	3
Library Park Maint Worker	1	1	0
Lib-Bldg Trade Wrkr-Asbestos	1	1	1
Bldg Trades Worker-Gen	1	1	1
Auto Mechanic	1	1	1
Library Bldg Trades Wrkr	0	1	1
<b>Total DPL - Facilities Maintenance</b>	<b>25</b>	<b>26</b>	<b>24</b>
<b>720662 - DPL - Shipping Services</b>			
Library Principal Clerk	1	1	1

**CITY OF DETROIT  
MAYOR'S 2005/2006 RECOMMENDED BUDGET**

**Library**

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
<b>10454 - DPL - Administrative Management</b>			
<b>720662 - DPL - Shipping Services</b>			
Library Shipping Room Asst	1	1	1
Library Delivery Driver	2	2	2
Library Clerk	2	2	2
Library Clerical Asst - PT	3	2	2
<b>Total DPL - Shipping Services</b>	<u>9</u>	<u>8</u>	<u>8</u>
<b>Total DPL - Administrative Management</b>	<u>146</u>	<u>136</u>	<u>132</u>
<b>Agency Total</b>	<u>485</u>	<u>491</u>	<u>465</u>