

2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) DETROIT, MI



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Detroit continues to progress towards carrying out its portion of the 5-year Consolidated Plan strategy and is implementing action plan projects that support it. In the spring of 2020, Congress signed into law in response to the economic fallout of the COVID-19 pandemic, the Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES ACT funds. The City received multiple tranches of funding from the CARES ACT funds for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons With Aids (HOPWA). Funding from these sources were to prevent, prepare for and respond to Coronavirus pandemic and was readily and available assist families suffering from the pandemic. The City was able to use these funds mostly for the Homeless, setting up new homeless shelters, Homeless Prevention strategies and provide personal protection equipment (see accomplishments in the attachment labeled "CDBG-CV1 Other Accomplishments). Also, the City was awarded CDBG Disaster Recovery funding. The Disaster Recovery funds will assist with some of the clean-up efforts and rebuild the City's infrastructure from the results of the '21 June flooding.

The City will continue to extend housing affordability with existing HOME developers and borrowers. Some of these projects were nearing the end of their respective affordability periods, and are no longer able to keep pace with increasing overhead costs to make required repairs. Through efforts of a new Affordable Housing Strategy Plan, the City of Detroit will play a key role in its ability to retain existing residents, attract new residents, and preserve affordable housing in City's new affordable housing strategy plan.

The City continues to implement its major housing rehabilitation programs throughout the city using a loan program and grants to stabilize neighborhoods including in its renewed Neighborhood Revitalization Strategy Areas (NRSA). Although Federal funding cannot sustain the great need for city residents, the city has added its general funding to support the single-family rehabilitation housing program primarily for seniors and the disabled. Throughout the year, initiatives such as the auction of publicly-owned residential properties, the sale of vacant lots and the complete rehabilitation of full apartment buildings.

In partnership with the Detroit Economic Development Corporation, the City's Economic business development will continue efforts in supporting businesses through the Motor City Match/Restore program through the City's general fund. The CDBG portion is being revamped to ensure that the activities meet a HUD national objectives, however, the program has celebrated over five years of help for new or expanding

Detroit neighborhood businesses, leveraging over \$30 million in total new neighborhood business investments including nearly \$1.5 million in our Neighborhood Revitalization Stabilization Areas (NRSA). In all, over 1,000 entrepreneurs have received some form of assistance and over 79% are minority owned, 69% are women-owned businesses.

Under the Grow Detroit's Young Talent (GDYT), Detroit Employment Solutions Corporation (DESC) has leveraged over \$5.1 million in funding and provided over 6,000 youth job placement and training services. This program will continue to help our youth with job training and experience in the work place. The program also includes 12 hours of pre-work readiness training and 24 hours of ongoing training, which includes financial literacy. Through partnerships with community-based foundations, DESC provided employers with access to the broadest talent pool in Detroit jobseekers with the widest range of job-related services. The City has invested (from implementation) \$7.1 million on the Summer Youth Jobs training program in partnership with private businesses and nonprofit organizations. The program is designed to help employ youth in the City's NRSA areas. CDBG funds and the City's General funds were leveraged with a corporate match.

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Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address relocation of displaced residents	Non-Housing Community Development	CDBG: \$	Other	Other	0	2				
Assist special needs (non-homeless) populations	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	1250	985	78.80%	220	269	122.27%
Blight removal and demolition	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	150	8	5.33%	30	4	13.33%
CDBG Housing Rehabilitation Activity Delivery Cost	Affordable Housing	CDBG: \$	Other	Other	0	0				
CDBG Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

Clean up of Contaminated Sites	Contaminated Sites	CDBG: \$	Other	Other	4	2	50.00%			
Construction of Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	82	0	0.00%			
Debt Service Reserve	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	14	0	0.00%			
Econ Dev (Commercial Facade Rehabilitation)	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	50	0	0.00%			
Econ Dev (Creation of Jobs/Small Business Assist.)	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	150	0	0.00%			
Econ Dev (Creation of Jobs/Small Business Assist.)	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	150	0	0.00%			
Homeownership Program	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	750	1	0.13%			
Homeownership Program	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	17		215	17	7.91%

Increase in Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$ / Strategic Neighborhood Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	2855	63.44%	900	2855	317.22%
Increase in Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$ / Strategic Neighborhood Fund: \$	Other	Other	0	0				
Privately Owned Utilities	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	131	2	1.53%	131	2	1.53%
Provide interim assistance to address emergency	Interim assistance	CDBG: \$	Other	Other	0	0				
Public Services Activities for Citizens of Detroit	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	122635	15735	12.83%	22643	15735	69.49%
Public Services Activities for Citizens of Detroit	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0		800	0	0.00%

Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	249		0	249	
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	770		0	770	
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	17		0	17	
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	17		0	17	
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15000	4268	28.45%	3500	3165	90.43%
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Homeless Person Overnight Shelter	Persons Assisted	9500	6886	72.48%	2600	5781	222.35%

Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1205	466	38.67%	267	246	92.13%
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Homelessness Prevention	Persons Assisted	9000	3381	37.57%	2100	2409	114.71%
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Other	Other	2575	644	25.01%	825	644	78.06%
Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	400	0	0.00%	215	0	0.00%
Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	2000	291	14.55%	250	76	30.40%
Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	250	0	0.00%			
Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2000	769	38.45%	285	769	269.82%

Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	250	0	0.00%			
Residential Historic Preservation	Historical residential preservation	CDBG: \$	Other	Other	0	0				
Section 108 Repayment	Affordable Housing Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	11	4	36.36%			
Section 108 Repayment	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	0	0		8	2	25.00%
Sustain Infrastructure and Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	351	7.80%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Community Development Block Grant (CDBG) program is a principal revenue source for the City to address the needs of low, and low-moderate income citizens and neighborhoods. Our Five Year Goals for housing and housing rehab, public services, and development activities were designed to address the overwhelming need in the City of Detroit. The goals set in 2020-2024 needed resetting due to the focus on the CARES Act funding. The CARES ACT funding, while addressing the pandemic, took precedence in shifting efforts in implementing priority needs to the citizens of Detroit. It also may have skewed the numbers a bit due to the CV funds were part of the 2015-2019 Consolidated plan goals. In many instances the needs within the City of Detroit are far greater than the available resources. Our overall priority, this past year, was to help low and moderate income Detroiters experiencing economic crisis due to the Coronavirus. However, the city will continue providing services for access housing, rehab housing public service and the economic opportunities afforded to all citizens city-wide. The following are the priority categories funding objectives:

- Due to the overwhelming demand and while having the oldest stock of housing in the country, it is necessary to provide greater attention to housing rehabilitation as our highest priority. These housing priorities includes 0% interest loan including our NRSA designation targeted areas and our Emergency Home Repair for seniors.
- Demolition is also a high priority, however, the city has focus on using CDBG funds on large commercial buildings and will demolish residential structures by using our General Fund dollars and other non CDBG funding resources.
- Economic Development priorities include: Direct financial assistance for small businesses, technical assistance, and other economic development activities to businesses from our Motor City Match/Restore general fund leverage programs
- Public Service priorities include the following services: Homeless, disabled, transportation, substance abuse, employment and training (including the 5 NRSA's), elderly, health and youth education.
- Public Facility Rehabilitation priorities include: Neighborhood facilities, park/recreation, youth, senior and health facilities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
RACE:				
White	8,606	7	1,238	0
Black or African American	11,2740	249	10,167	225
Asian	665		29	
American Indian or American Native	324		64	
Native Hawaiian or Other Pacific Islander	87	3	28	
Total	12,2422	259	11,526	225
Ethnicity:				
Hispanic	4,410		305	
Not Hispanic	11,8012	259	11,221	225

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG-CV Program Racial and Ethnic Accomplishments: A total of 867 persons was served during fiscal 2021-22. This will include the following racial breakdown: White - 58; Black or African American – 653; Asian – 7; American Indian or American Native – 2; Native Hawaiian or Other Pacific Islander - 4; Black/African American & White - 3; Amer. Indian/Alaskan Native & Black/African Amer. - 2; Other multi-racial - 75; Ethnicity: Hispanic - 63

Note: There were an additional 147 for homeless served, however, the racial data was not available.

ESG-CV Program Racial and Ethnic Accomplishments: See SAGE-CV report

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	36,641,384	15,035,804
HOME	public - federal	10,565,133	2,699,590
HOPWA	public - federal	3,053,453	10,436
ESG	public - federal	3,009,437	858,030
Continuum of Care	public - federal	26,137,973	
Other	private	38,000,000	24,582,139
Other	public - federal	38,000,000	24,582,139

Table 3 - Resources Made Available

Narrative

The 2021 CDBG allocation was \$36,641,384. The amount expended for 2021 was \$14,647,367. The expended amount includes prior year awards as well, to expedite spending to meet the annual 1.5 spending requirement. The 2021 HOME allocation was \$10,565,133. The amount expended for 2021 was \$2,699,590. The 2021/2022 expenditure includes prior year awards for multi year HOME projects. The 2021 HOPWA allocation was \$3,053,453. The amount expended for 2020 was \$10,436. HOPWA expenditures are slightly lower than the actual allocation due to the implementation of the City's new financial system. The 2021 ESG allocation was \$3,009,437. The amount expended for 2021 was \$858,030. The 2019 CDBG CV1/cv@ from the CARES Act Funds was \$24,890,888.00. The amount expended for 2021 was \$10,211,778.64. The 2020 CDBG-CV3 allocation was \$4,132,269.00. The amount expended was \$2,277,050.00.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	82	89	City-Wide
NRSA Areas	17	10	NRSA 1 thru 5
Slums and Blight Designation	1	1	HUD approved Slum and Blight Areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Housing & Revitalization Department plays a vital role in pursuing and supporting neighborhood investment. Through Neighborhood Revitalization Strategy Areas (NRSA), the City of Detroit uses CDBG funds to address economic development and housing needs in designated neighborhoods. The City of Detroit NRSA plan seeks to focus investment in five areas, leveraging partnerships to implement

initiatives around five goals: 1) stabilize neighborhoods; 2) support small businesses; 3) create jobs; 4) create summer youth employment; and 5) build wealth. The following is a description of the five NRSAs within the City of Detroit:

NRSA 1 - Located between Jefferson Avenue and the Detroit River on the far-east side of Detroit. NRSA1 have a large number of vacant housing and vacant parcels that threatens stability. This NRSA have neighborhoods such as West Village, Jefferson Village, Jefferson-Chalmers and Marina district. **NRSA 2** - Located on the City's Northeast side. NRSA2 have high levels of mortgage foreclosure that has led to an increase of abandonment and tax foreclosure. This NRSA have neighborhoods such as, Osborn, City Airport, Morning Side, Regent Park, East English Village, and East Warren Avenue commercial area. **NRSA 3** - Located in the Southwest Detroit target area. NRSA3 have a strong resident Hispanic community that is significantly investing in the housing market as well as the commercial district. The historic neighborhoods included in NRSA3 are Corktown, Hubbard Farms, and Woodbridge. Other neighbors are Springwells Village, and Mexicantown. The NRSA3 commercial districts include Vernor Highway and Michigan Avenue. **NRSA 4** - Located within several historic neighborhoods such as the Boston Edison District, New Center and Arden Park. It also have neighborhoods including Hope Village, Dexter-Linwood, and Northend that have high vacancy rates, a concentration of City owned properties and significant tax and mortgage foreclosures. NRSA4 contains commercial districts, such as, McNichols and New Center. The McNichols commercial corridor is characterized by low-density service related business. **NRSA 5** - Located on the Northwest side of Detroit. This NRSA includes areas surrounding the historic neighborhood of Grandmont-Rosedale, and Brightmoor neighborhood. There is a significant decline in population in the Brightmoor community. This NRSA area is surrounded by distressed housing markets with a considerable amount of publicly-owned parcels and tax foreclosures.

Slum and Blight Area: Zero Percent Home Repair Loan Program: The Detroit 0% Interest Home Repair Loan Program is designed to help homeowners address health and safety issues, complete home repairs or improvements, and eliminate blight. Low-moderate income Detroit homeowners can qualify based on income or if living in an eligible slum and blight, or NRSA designated area. The homeowners pay back only what they borrow.

(see NRSA Accomplishment table in the appendix labeled NRSA Accomplishments)

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

See Appendices.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,852,894	456,274	275,027	0	3,034,141

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	4	0	0	1	0	3
Dollar Amount	2,779,757	0	0	347,503	0	2,432,254

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3,150	3,186
Number of Non-Homeless households to be provided affordable housing units	750	614
Number of Special-Needs households to be provided affordable housing units	255	269
Total	4,155	4,069

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	3,405	3,455
Number of households supported through The Production of New Units	215	42
Number of households supported through Rehab of Existing Units	535	572
Number of households supported through Acquisition of Existing Units	0	0
Total	4,155	4,069

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

While the City has actively pursued a number of different strategies to meet the one-year goals of providing affordable housing, delays in the delivery of construction materials, increased construction costs, and labor challenges have impacted the timing of projects being completed and/or started during the 2021-22 fiscal year. Although there were not any projects that had all of the information needed for the projects to be completed and closed-out in the IDIS system during fiscal year 2021-22, there are 7 projects in the City's multifamily pipeline that completed or were in the final stages of completing their

physical construction at the end of the fiscal year and were providing housing for low-income households. These projects include 81 units of new affordable rental housing construction, the renovation of 204 affordable rental units, and the rehabilitation of 3 single-family homes for purchase by low-income households. Six of the projects include HOME dollars and 268 of the units also leverage project based rental assistance vouchers. In addition to the HOME funds, 3 of the projects also use CDBG funds, 1 also uses CDBG-CV funds and 2 use both CDBG and CDBG-CV funds. The City has worked closely in the 2021-2022 fiscal year with the Detroit Housing Commission (DHC) and the Michigan State Housing Development Authority (MSHDA) to streamline processes and coordinate goals to continue to utilize rental assistance tools.

Due to construction price and interest rate increases new construction projects slated for completion in the 2021-22 fiscal year experienced delays. The City has supported the projects by awarding additional gap funding and has worked with other state and community partners to identify additional funding sources to help resolve the funding gaps. During 2021-22, the City continued to address affordable housing development challenges through the efforts of the Affordable Housing Leverage Fund (AHLF).

The AHLF is a partnership between the City, MSDHA and a community development financial institution tasked with allocating philanthropic dollars. The partnership reaches across local, state, public and private entities to collectively solicit local development projects and assess their ability to support different financing products. The City of Detroit has seen an increase in the number of projects that have received 9% Low Income Housing Tax Credits (LIHTC) awards since this partnership was formed. 9% LIHTC award announcements that occurred during the 2021-22 fiscal year included 12 projects (11 of which will include HOME or CDBG funds) in the City of Detroit. In addition to these awards, MSHDA also announced the award of additional 9% LIHTCs for 7 projects that previously received awards to help provide funding for project financing gaps due to construction cost increases.

The City continuously works to improve the funding award and underwriting process to create a more transparent, collaborative, and rigorous approach in identifying multi-family development projects that will maximize the use of HOME dollars. The City has also leveraged HOME and CDBG dollars in multi-family projects by providing awards that include a blend of financing with the City's Affordable Housing Development and Preservation Fund (AHDPF) dollars and CDBG-CV funds. In addition to the 7 projects discussed above that have completed or are in the final stages of completing their physical construction as of the end of the fiscal year, the City currently has an additional 9 projects in various stages of construction that have received HOME, CDBG or CDBG-CV awards. The 9 projects will construct 279 new affordable rental units and renovate 59 affordable rental units and leverage rental assistance for 151 of the units.

The City has an additional 26 projects that have received HOME, CDBG conditional awards in its affordable housing and revitalization pipeline that are slated to close on financing by the end of the 2022-23 fiscal year that include the construction of 1,137 new affordable rental units, the renovation of 190 affordable rental units, and the rehabilitation of 30 homes for purchase by low-income households. These projects will leverage rental assistance for 473 of these units.

Discuss how these outcomes will impact future annual action plans.

The City will continue to implement improvements, similar to those described above, to both preserve and increase the number of affordable, mixed-income and mixed-use multi-family projects. In addition to the AHLF, revamping underwriting processes, and leveraging local dollars, the City is also engaged in addressing preservation efforts across the city. The focus of these efforts is preserving the affordability of multi-family developments reaching the end of their affordability restrictions.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	106	2
Low-income	152	210
Moderate-income	38	47
Total	296	259

Table 13 – Number of Households Served

Narrative Information

The City of Detroit uses CDBG funding for home rehabilitation and homebuyer assistance. In Fiscal Year 2021-2022, there were 11 single-family homes (previously financed with HOME funds for new construction or rehab) where current low-income households were transferred from renters to homeowners, without the need for any homebuyer assistance. There are currently 20 single-family dwellings that are in the City Housing and Revitalization Department’s pipeline, where current households are anticipated to close with CDBG homebuyer assistance financing, before the end of Fiscal Year 2022-2023. This will turn current low-income households from renters to homeowners. Through this process, the City of Detroit can continue to serve extremely low-income, low-income, and moderate-income households.

The City invests significantly in home repair programs and is looking to expand program offerings using non-CDBG funds in the coming years. 313 housing units were assisted with CDBG home repair dollars during the 21-22 Program Year across various programs. Additional housing units were assisted with non-CDBG funding sources including Child Health Insurance Program (CHIP), Lead Hazard Reduction and the FCA Community Benefits Agreement.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Detroit is a key partner on a citywide chronic homelessness initiative that has focused on expanding outreach efforts on homeless individuals who are unsheltered. Through our collaboration with the CoC, our community currently preferences chronically homeless and unsheltered households for permanent supportive housing. Over the course of calendar year 2021, 279 people were housed in permanent supportive housing, with a preference for those who are chronically homeless and unsheltered. The CoC continues to use the by name list of households who were experiencing chronic homelessness

Addressing the emergency shelter and transitional housing needs of homeless persons

A critical component of our response to the COVID-19 pandemic was the operation of isolation shelters for households who were either COVID-19 symptomatic or positive. If an individual experiencing homelessness was suspected of COVID or was being discharged from a hospital after being diagnosed positive, ESG-CV funds were used to transport that person to the isolation shelter, therefore preventing potential spread of the illness to others. Drivers utilized proper PPE and sanitized vehicles after each trip to ensure the safety of the staff & future passengers. The isolation shelters allowed a safe space for these households to isolate from the general population & recover from their illness. It also removed them from a congregate shelter setting which prevented spread of the illness. In addition to the isolation shelter, another temporary shelter was leased which allowed for overflow beds. This non-congregate shelter provided critical overflow beds for single adults who were experiencing homelessness & needed a safe place to stay. These beds were needed as existing shelters were required to space out their shelter beds to allow for adequate social distancing, thus decreasing our systems overall shelter availability. In this way the overflow beds were preventing the spread of COVID because it allowed households to shelter safely. These types of programs will continue operation as long as COVID-19 has been declared a public health threat.

CAM staff referred 64 households to Transitional Housing (TH) in 2021. 2021 was the second year Transitional Housing providers took all of their referrals from CAM. The number of referrals was similar to 2020 after decreasing from 2019. A higher share of referrals went to parenting youth than in previous years

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In response to the COVID-19 pandemic, the Housing and Revitalization Department worked with several community-based organizations to distribute rental assistance to households. Several subrecipients provided eviction diversion services. From July 2020 through December 2020 2,200 households were served. The COVID Emergency Rental Assistance (CERA) served 15,100 households from March 2021 through August 2022. Finally, \$6 million ESG, ESG-CV, CDBG, and CDBG-CV funding to assist households with rental/utility arrears and legal assistance. All these programs helped households avoid homelessness.

The City also funds Diversion program that provide flexible funds that can be used to keep households out of emergency shelter. In 2022 the Diversion program will be funded out of the American Rescue Plan Act. The Youth Taskforce established by current Council President Mary Sheffield, the City of Detroit transitioned in 2019 to a CoC Workgroup & has been active in discussing how best to meet the needs of exiting foster care and other institutional settings. Two youth focused Rapid Rehousing programs started in 2021 which address specific needs of youth, including those that identify as LGBTQIA+. This workgroup also submitted the Youth Demonstration Project application which was awarded to Detroit. This new funding source will bring additional permanent supportive housing, rapid rehousing, transitional housing and crisis mental health services for youth up to age 24.

Under the McKinney-Vento Homeless Assistance Act, children and youth experiencing homelessness are entitled to immediate school enrollment, the option to stay in their school of origin, transportation to their school of origin and support for academic success. CAM refers eligible children and youth to Wayne Metro Community Action Agency which works to make sure they are enrolled, connects them to the school district's homeless services liaison, and provides available services. In 2021 CAM referred 969 children and youth for McKinney-Vento educational resources.

In addition, as it relates to coordinating discharge policies, the City of Detroit, is participating as a member of the Detroit CoC in discussions to improve coordination around discharges from hospital settings. The Salvation Army has begun providing medical respite for patients at their Harbor Light facility that can help with individuals who do not need a hospital setting but are not suitable for shelter due to medical needs. Additionally, the COPE program funded by the Detroit Wayne Mental Health Authority provides temporary housing for those with mental health concerns who are being released from hospital settings. Finally, the City has been working with Neighborhood Service Organization over the past year on a Pay for Success model, to implement a medical respite program targeting people with housing insecurity. The program will allow those with unstable housing to receive physical & behavioral health services so they can recover from illness, surgery, or injury in a safe and stable place.

The City of Detroit homelessness staff are part of a collaborative team working to better integrate housing and homelessness services into the workforce system, and workforce services into the

homelessness system. The CoC is increasing the level of collaboration through a formal partnership with Detroit at Work that includes a referral process connecting households experiencing homelessness with Detroit at Work at the time of entry into emergency shelter. This immediate referral allows families to quickly connect with employment services as it is often a critical component to ending a household's homelessness. CAM and DAW began a very basic referral pilot in July 2020. CAM and DAW began a referral partnership in July 2020 which continued in 2021. CAM intake staff ask households a few basic employment questions and provides interested households with information on DAW's services and then sends the household information to DAW. Detroit at Work staff then reach out to the households referred to try to initiate services. In 2021 CAM referred 601 households to the Detroit at Work.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Beginning with City of Detroit's 2019-2020 NOFA, all programs have established performance metrics that we have created system-wide benchmarks for the coming year. This work continued in the future NOFAs; benchmarks can be found in the attachment section of this report. The benchmarks represent specific programmatic metrics for each program type as well as updated implementation plan to move toward performance-based contracting. These metrics focus on improving outcomes for all program funded through ESG.

Veterans and Their Families – The City of Detroit participates in the Built for Zero campaign to improve our community's response to Veteran homelessness in the hopes of ending Veteran homelessness in Detroit. Veteran housing progress towards housing is tracked through an extensive by the veteran by-name-list (VBNL). Through this process we have successfully housed 169 veterans in 2021. We continue to monitor our progress through regular leadership team meetings and by name list meetings. At the end of 2021 there were 160 veterans on the by-name-list, 6% fewer veterans on the VBNL at the end of 2021 than in 2020, Veterans experiencing homelessness in Detroit. In our working on Veteran homelessness we deploy the following tools to address Veteran needs:

- Supportive Services for Veteran Families (SSVF): SSVF will provide both RRH and prevention assistance for veterans (both single veterans and families with Veteran head of households). RRH provides short- to medium-term rental assistance and services to quickly move people from a homeless situation back into housing. Prevention assistance provides assistance to persons at-risk of homelessness by using funds to pay rental or utility arrearages, or security deposits and limited rental assistance going forward for persons who need to move to a new housing unit. There are currently three SSVF programs operating in Detroit. Due to COVID-19, Veterans that were considered high risk for the virus were placed in hotels using SSVF funding. This initiative

helped keep Veterans out of congregate settings during the global pandemic. In 2021 there were 234 Veterans referred to this program.

- HUD-VASH: HUD-VASH is a permanent supportive housing program funded by both HUD and the Veterans Administration (VA). Veterans receive a voucher for housing that is partnered with case management to ensure a successful transition from homelessness to housed. In 2021 there were 165 Veterans referred to this program.
- Grant Per Diem Transitional Housing (GPDTH): GPDTH beds provide transitional housing assistance to veterans experiencing homelessness, the majority of whom are single males. The intent of the GPDTH programs is to move these individuals into permanent housing. There are over 140 GPDTH beds in the City of Detroit.

We are in regular contact with the Continuum of Care regarding our progress on HUD's system performance measures as well. We use this information as a way to check in on our progress and set performance goals. To effectively implement strategies and goals, the City of Detroit published a Policy Procedure manual with clear service and performance expectations for organizations in September 2018. The Policy Procedure manual was rolled out through trainings to our subrecipients, with representation being mandatory. The trainings focused on performance expectations, policy procedures, HUD regulatory requirements and record keeping. This manual is updated on an annual basis and is the foundation of monitoring as it layouts subrecipient expectations.

Efforts to Address Worse Case Needs

The efforts to address worst case needs of persons with disabilities are through our permanent supportive housing program in which supportive services are provided to assist homeless persons with a disability to live independently. Permanent Supportive Housing (PSH) is an effective intervention for chronically homeless individuals and families. PSH provides a permanent rental subsidy and wrap around services for persons who have significant barriers to housing. The Detroit Continuum of Care (CoC) dedicates funds and resources to address chronically homeless individuals and families by specifically targeting a portion of the community's CoC funded PSH resources to those who are chronically homeless. The funds are used to support homeless individuals in obtaining housing, drug treatment, counseling, and job training. Also, these funds will be used to address individuals living on a fixed income and others who are experiencing housing cost burdens, such as seniors and individuals with disabilities and mental illness.

The majority of PSH referrals went to single adults in 2021. While single adults made up 76% of referrals to shelter, they comprised 86% of referrals to PSH. This is largely due to the fact that PSH is prioritized for chronically homeless households, and single adults are more likely to be chronically homeless than other population types. Referrals to PSH were similar to 2020. In addition, CAM staff added 80 households to the Moving Up List in 2021, and 108 were pulled from the list. Moving Up providers housing choice vouchers to households in permanent supportive housing who no longer need intensive case management but still require housing subsidy. When households transition from PSH to Moving Up, they create new PSH beds for chronic households to move into.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Detroit Housing Commission (DHC) is the public housing agency in the City of Detroit. DHC administers approximately 6,200 Housing Choice Vouchers per year under the Housing Choice Voucher program and encourages homeownership opportunities. The DHC owns and operates 19 family and elderly public housing developments totaling approximately 3,500 units.

During 2021 development was completed at one (1) federally funded HOPE VI revitalization project as discussed below:

Woodbridge Estates: DHC closed on a contract to construct Phase IX. The developer agreed to develop the site as a combination retail/rental phase, with retail spaces located on the first floor of a four-story building with 80 senior units. Construction began in early 2018 and was completed during the summer of 2020. Leasing took place through early 2021

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In 2020-2021, the pandemic made it more difficult for DHC to work with both the Resident Advisory Board (RAB) and the elected Resident Councils (RC) at each development. DHC staff tried to meet with RAB and RC online or in small, socially distant groups to allow residents of public housing to provide DHC with input regarding public housing program management. In Summer 2021, residents were encouraged to participate in outdoor events and meetings. In addition, they were also asked to participate in the annual plan process by attending the public hearing.

DHC interacted with residents more on a one-to-one, doing wellness checks, encouraging residents to attend health clinics to get vaccinated, providing fresh groceries (particularly fruits and vegetables) to senior and families with children, while creating and maintaining COVID-19 protocols to help keep residents and employees safer.

DHC presented its draft annual actions to its RAB for 2021 in meetings held February 12, 2020, and on April 14, 2022 for Annual Plan Year 2022. DHC encouraged the public to comment on the drafts throughout each of the 45-day comment periods. At the conclusion of the comment periods and due to the COVID 19 Pandemic requirements the Detroit Housing Commission waived the public hearing process and issued mandatory notifications to all DHC families. DHC's Board of Commissioners accepted the finalized plans and filed with HUD in October 2020 and June 30, 2022, respectively.

The DHC has also partnered with several HUD certified non-profit organizations to assist with the preparation of residents to become homeownership ready. These programs and services include but are not limited to credit counseling, basic home maintenance, financial assistance, and homebuyer education. Additionally, the DHC offers a homeownership program exclusive to DHC Section 8

residents. During 2021, while DHC maintained its HCV homeownership program, it did not increase the number of participants, due to COVID and a decrease in interest. In addition, DHC is restructuring the program, changing its reporting structure within the agency and linking it more closely with its services programs such as Family Self-Sufficiency (FSS) and Jobs Plus

Actions taken to provide assistance to troubled PHAs

The DHC has ranked as a Standard Performer for the past two years in the Housing Choice Voucher Program through HUD's SEMAP designation and is designated as a standard performer in Public Housing

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To ameliorate barriers to affordable housing, the City of Detroit took the following actions during the 2021-2022 year:

Tax Abatement Streamlining—The City of Detroit has budgeted for and is pursuing the development of a tax abatement portal to bring efficiency and transparency to the process of securing abatements to overcome the structural taxation challenges related to developing housing in Detroit.

Access to Capital—The City has partnered with philanthropic investors and the Local Initiative Support Corporation to develop a private affordable housing loan and equity investment tool to compliment and augment public investment in affordable housing. This tool became available to affordable housing developers in September 2020.

Inclusionary Housing Ordinance—The City continues to administer an inclusionary housing ordinance that requires affordable housing agreements to be executed in conjunction with certain public land sales or public financing. The ordinance also creates the Affordable Housing Development and Preservation Fund to transfer 20 percent of public commercial land sale proceeds to affordable housing activities.

Access to Land in Prime Locations for Affordable Housing—The City has utilized several mechanisms to prioritize affordable housing in prime locations. The City regularly releases RFP/RFQs or advanced marketing plans to make public land available for affordable or mixed-income housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The homeless population in general is underserved, as many experiencing homelessness may have co-occurring mental, physical or behavioral health issues that may make it difficult for them to fully advocate for the needs of their families. Through the use of the coordinated assessment system, or CAM, as it is known in Detroit, the VI-SPDAT is administered to all households experiencing homelessness. The use of this tool allows service providers to understand the level of vulnerability those experiencing homelessness have and ensure that they get access to services that can assist them in reaching a level of stability. For individuals who do not present at shelters or other providers to seek assistance, the City of Detroit has enlisted several subgrantees to conduct homeless outreach to ensure we are reaching the most vulnerable residents experiencing homelessness. In addition, we have created a by name list of unsheltered individuals and families experiencing homelessness. This list helps to ensure a full linkage to services for those who may want to be involved in services initially.

In 2022 the Point In Time count showed an overall increase of 398 people (31%) from 2021. The Unsheltered PIT counts were not completed in 2020 (not required) or 2021 (due to COVID-19 waiver). Families experiencing homelessness increased 43% while chronic families decreased by 29%. Unaccompanied Youth counts also decreased by 50% and Veteran homelessness decreased by 21%.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Housing & Revitalization Department (HRD) continues to take steps to address lead-based paint hazards in Detroit. Exposure to lead can cause lead poisoning which can cause irreversible health damage. Lead exposure/poisoning is particularly harmful to children under six years old. To respond to lead problems, HRD continues to administer and implement several programs including:

Lead Hazard Reduction Program: HRD currently has two HUD Office of Lead Hazard Control and Healthy Homes (OLHCHH) Lead Hazard Reduction (LHR) grants. The FY18 LHR for \$4.1M will assist 150 units by the end of September 2023. The FY19 LHR/High Impact Neighborhood (HIN) grant for \$9.7M will assist approximately 250 units by the end of April 2025. The goal of these grants is to reduce and/or eliminate lead-based paint hazards in owner-occupied and rental properties where a child under the age of six (6) resides or regularly visits or where a pregnant woman resides. This is primarily done through property rehabilitation. The program gives priority to households with children who have elevated blood lead levels (EBLL).

HRD uses CDBG funds to provide statutorily required match for the HUD funded lead grants and funding for non-lead emergency repairs that are necessary in order to maintain the integrity of the lead work being performed (for example, new roof to avoid water damage). During 2021-2022 program year, 76 housing units were cleared of lead-based paint hazards in the City of Detroit utilizing HUD LHR funds.

Healthy Homes Production (HHP) Grant: HRD received a FY22 HHP grant with the period of performance starting in April 2022. No units were assisted during the 2021-2022 Program Year, however funds will be used to address lead hazards in housing units with people 62 and over, a person with a disability (receiving SSI/SSD) and/or a child under the age of 6. The HHP grant will assist approximately 125 housing units over 3.5 years.

Child Health Insurance Plan (CHIP): HRD has received a yearly allocation of State of Michigan Department of Health and Human Services (MDHHS) CHIP Community Development Lead Hazard Control Program funding since 2018 in the amount of \$1.2M/year. Those funds assist approximately 25 units each program year.

To respond to lead problems in Detroit, MDHHS and the Detroit Health Department (DHD) will continue to administer the Childhood Lead Poisoning and Prevention Program (CLPPP). CLPPP's achievements includes the following: (1) Implemented comprehensive case management protocols for lead-burdened children to include home visits from advocates and public health nurses (2) Maintained a surveillance system for data accuracy (3) Distributed lead prevention education materials and provided presentations to community professionals and citizens (4) Developed a Memorandum of Understanding with the Housing and Revitalization Department to provide EBLL investigations and to facilitate the completion and submittal of grant applications to remediate the homes of lead-burdened children.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As noted in the 2020-2024 Consolidated Plan: housing, education, transportation, and job opportunities are important aspects of Detroit's anti-poverty strategy. These following anti-poverty factors are discussed: **Housing:** Affordable housing is key to an anti-poverty strategy. Detroit's low-income persons were aided by several grant programs. HOME and CDBG funds were used to build rental housing, help with down payment assistance and rehabilitate homes for low and moderate income persons/families. The City of Detroit used CDBG and ESG funds to prevent homelessness and assist those that are already homeless with shelter and supportive services. The City of Detroit also received HOPWA funding to address housing stability for those with an HIV/AIDS diagnosis. **Education:** Educational attainment is one key to bringing individuals out of poverty. There is a negative relationship between educational attainment and the jobless rate. One of goals of the Detroit Public School (DPS) is to create a high-demand, traditional public schools in every neighborhood while moving the district forward and eventually set it above all large urban school districts in the country. The DPS Community District approved a Community Education Commission, which will grade public schools and provide information to parents to help improve the district's overall performance. Additionally, the Detroit Promise Zone program will fund two years of community college for Detroit students who graduate from any school in the city. CDBG funding for educational programs continues to be a City priority. During the 2020-21 program year, the City of Detroit CDBG funds provided approximately \$1M for literacy, math, science, and job training programs. **Transportation:** Transportation to employment opportunities is important to combat the City's high jobless rate. The Detroit Department of Transportation (DDOT) operates 36 fixed transit routes in Detroit. Services operate 24 hours a day, 7-days a week, with 85,000 rides provided on a typical weekday. Transportation priorities include: (1) Improved cross-town transportation and options to get from the city to surrounding suburbs. (2) Purchasing 20 new buses annually to improve the reliability of the fleet. (3) Ensuring special needs groups (blind, deaf, disabled, and seniors) access to reliable transportation. (4) Supporting the new Regional Transit Authority (RTA) in developing a master transit plan. **Employment:** A significant cause of poverty is the lack of employment opportunities. Detroit at Work is a single point of entry program for jobs and training opportunities within the City of Detroit. This program is a collaboration with the Detroit Employment Solutions Corporation (DESC), a non-profit agency dedicated to training and opportunities to match Detroiters to jobs. Some highlights of recent workforce initiatives includes: (1) a number of programs designed specifically to address particular populations such as veterans and newly released prisoners. (2) a Detroit Registered Apprentice Program (D-RAP); and (3) a Driver Responsibility Forgiveness fee that helps Detroiters get drivers licenses they lost back more quickly by participating in workforce training. Currently, the homelessness system is working closely with the Detroit at Work team to improve integration between the two systems, which includes data collection and cross-training. We hope to grow this relationship over the course of the next year.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Detroit has developed its institutional structure by establishing partnerships with City departments and agencies, public housing, private institutions, non-profit organizations and continuum of care providers. The City will continue to coordinate and collaborate with its partners. Included in the partnership structure are the expertise of contractors, service providers and others with the specialized

knowledge needed to carry out programs and projects. The Consolidated Plan programs are usually accomplished through (carry out) the Housing and Revitalization Department, contracts with subrecipients, Community Based Development Organizations (CBDO), HOME program developers, Community Housing Development Organizations (CHDOs) and other City departments. Our entity partners, entity type and roles are described: City Departments and Agencies: Planning and Development Department (PDD) is responsible for Historic designation advisory, historic review clearances, planning studies, site plan review, city master plan, zoning district boundaries approvals, and development plans; Detroit Building Authority is responsible for demolition of residential and commercial building and elimination of blight within the 7 districts in Detroit; Detroit Land Bank Authority is responsible for demolition of residential and commercial building and elimination of blight within the 7 districts in Detroit; Department of Neighborhoods is responsible for helping residents form block clubs and community associations; drive community engagement on neighborhood planning projects and other initiatives; resolve citizens' complaints; and educate residents on a broad range of City programs and policies; Detroit Health Department is responsible for providing programs/services, through The Housing Opportunities for Persons with AIDS (HOPWA) grant programs; and Tenant Based Rental Assistance (TBRA) and Housing Supportive Services; Building Safety Engineering and Environmental Department (BSEED) is responsible for lead hazard inspection for a rental property; rental housing compliance; Detroit Department of Transportation (DDOT) is responsible for public transportation operator of city bus service in Detroit; and Wayne Metropolitan Community Action Agency (WMCAA) is responsible for homeless programs and services: WMCAA provides essential services, and community resources to low and moderate income individuals and families throughout all of Wayne County. The services include the following: Housing placement, moving, utility assistance, health care, weatherization, transportation and food. Public Housing Authority (PHA): Detroit Housing Commission (DHC) is responsible for public housing. The DHC manages the following program: Section 8 Low income public housing. Redevelopment Authority: Detroit Economic Growth Corp is responsible for economic development. Private Industry: Local Initiatives Support Corporation (LICS) is responsible for the Zero Percent Home Repair Loan (homeowners program). In addition, to investing in affordable housing, growing businesses, safer streets, high-quality education and programs that connect people with financial opportunity. Continuum of Care: Homeless Action Network of Detroit (HAND) is responsible for homelessness, non-homeless special needs, public housing, rental and public services. Non-profit organizations: Fair Housing Center of Metropolitan Detroit is responsible for housing discrimination public services; Detroit Area of Aging Agency (DAAA) is responsible for senior public services and homelessness; Detroit Housing Coalition is responsible for foreclosure prevention public services and homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Detroit Housing Commission has allocated 20% of the Housing Choice Voucher allocation toward Project Based Vouchers. This effort allows for long term (20) year contracts of deeply affordable housing for persons at 30% AMI and below. A large percentage of this activity is for new affordable units. The Detroit Housing Commission has worked with HUD on sustaining affordable housing through

Preservation/Opt-Out Voucher assistance associated with developments opting out of HUD contract programs.

The Detroit Housing Commission established a local preference for homelessness and transitional housing from a permanent supportive housing. This is a stand-alone waiting list for 200 tenant based voucher holders and public housing applicants.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing is a requirement for CDBG program compliance. The purpose of the analysis is to determine the possible existence of impediments to fair housing choice based on race, religion, sex, color, national origin, disability, or familial status (protected-classes). The following impediments to fair housing choice exist in the City of Detroit: (1) Discrimination in housing: families with children, disability, and race are high; (2) Rental Market: single mothers not able to get rental housing (3) Home insurance discrimination: different rates offered between black and white testers in the Detroit area (4) Lack of education and awareness of Fair Housing (5) Partnerships to further fair housing and (6) Language barriers for non-English speaking population. The following are proactive actions taken to eliminate impediments to fair housing: The City has established a Civil Rights, Inclusion & Opportunity (CRIO) department. CRIO has partnered with the Fair Housing Center of Metropolitan Detroit (FHCMD) to resolve housing discrimination issues. The CRIO department receives, investigates and makes findings on discrimination complaints in the areas of employment, housing, education, public service, medical care facilities and public accommodations to any protected-class person who believes they have been discriminated against within the City of Detroit. A CDBG sub-grantee, Legal Aid and Defender, assist Detroit residents with language barriers for non-English speaking persons. Legal Aid and Defender support staff and attorneys speak Spanish, Arabic, Chaldean, and French. Handouts and materials are available in Spanish, Arabic and other languages. Legal Aid uses Language Line as a resource for translation services. A CDBG sub-grantee, Latin Americans for Social and Economic Development (LASED), serves Hispanics and Southwest Detroit. LASED has partnered with the Michigan Department of Civil Rights (MDCR) to offer clients the option to file a discrimination complaint or ask questions. MDCR staff is on-site at LASED on the first Wednesday of every month. HRD continues to encourage training for department staff, developers and non-profit housing providers on fair housing

To promote awareness of Fair Housing, HRD department has continued to observe the National Fair Housing Month of April. National Fair Housing Month increases efforts to end housing discrimination and raises awareness of fair housing rights in communities across the country. Posted on the HRD website is a guide by FHCMD about fair housing laws and landlords-tenants. The City is committed to ensuring that quality housing is available and affordable for families of all incomes. The HRD website allow citizens to explore maps of affordable housing in Detroit, including what it means, and who is eligible.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Housing & Revitalization Department (HRD) is the responsible agency for ensuring compliance with all regulatory and statutory requirements relative to Community Planning and Development awards for the City of Detroit. Subrecipient contracts and service-level agreements are executed with partner agencies to facilitate programmatic activities. The agreements detail assigned responsibilities and performance measures to establish accountability standards. A monitoring strategy is used to assess Subrecipient performance and program effectiveness. Also, more effective work standards and protocols were established to thwart and mitigate challenges that could impede successful program performance. To be more strategic in our efforts and maximize available resources, risk assessments are applied to draft monitoring plans. Risk analyses target attention to program activities and participants that represent the greatest risk and susceptibility to fraud, waste, and mismanagement. Once the level of risk is determined for each Subrecipient, the appropriate monitoring strategy is implemented to achieve the following objectives:

1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for assistance and the Subrecipient Agreement.
2. To determine if a Subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a Subrecipient is charging costs to the project that is eligible under applicable laws and regulations and reasonable in light of the services or products delivered.
4. To determine if a Subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud, and abuse.
5. To assess if the Subrecipient has a continuing capacity to carry out the approved project, as well as future grants for which it may apply.
6. To identify potential problem areas and to assist the Subrecipient in complying with applicable laws and regulations.
7. To assist Subrecipient's in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by Subrecipient's, and not repeated.
9. To ensure that required records are maintained to demonstrate compliance with applicable regulations.

HRD's monitoring plan involves a collaborative approach of programmatic and financial monitoring. HRD's program staff is responsible for monitoring the programmatic efforts of our Subrecipient's and service partners. Each project is assigned a dedicated program manager to complete an initial assessment of each contract award and facilitate programmatic monitoring of all Subrecipient activities as defined in the executed agreement. The City of Detroit's Office of Chief Financial Officer (OCFO) is assigned to conduct financial monitoring of covered activities. As the project advances, each organization is further evaluated for performance and effectiveness. This information is considered when determining future awards, as well. Below are more specific monitoring processes for HRD programs and activities.

COMMUNITY DEVELOPMENT BLOCK GRANT (NOF)

Scheduled Program Monitoring: Once a sub-recipient has been identified through a Risk Based Assessment for an on-site or remote program monitoring, a monitoring date is established with the sub-grantee (Subrecipient). A formal written letter is forwarded to the organization at least two (2) weeks prior to the scheduled visit (where possible), confirming the meeting date, purpose, as well as advising of specific documents, processes, and areas subject to review. During this visit, staff will verify that the programs outlined in the contract scope are being carried out as described in the agreement, as well as review documentation, conduct interviews with staff, and complete site inspections. The HRD staff conducting the program monitoring shall inform the Subrecipient of any program findings and/or concerns within thirty (30) days after the conclusion of the monitoring visit.

Unscheduled/Scheduled Program Site Visit(s): **Unscheduled Site Visit:** Staff performing an unscheduled site visit shall consult the Subrecipient's agreement to confirm the location and operating hours of the program. During this visit, staff will verify that the programs outlined in the Subrecipient scope are being carried out as described in the Subrecipient agreement. Program staff will review client and staff sign in sheets and confirm the program is operating within the Subrecipient's scope and budget. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government all unscheduled site visits will be deferred until the orders are lifted. During the Covid-19 pandemic all unscheduled site visits were canceled in accordance with CDC recommendations and City stay at home/stay safe orders.

Scheduled Site Visit: Staff performing a scheduled site visit shall arrange a mutual date and time, by letter, with the Subrecipient at their program location. An entrance letter shall be sent by the project manager at least two weeks prior to the site visit outlining the documents and issues, and areas that will be reviewed. This visit will be scheduled during the normal operating hours of the Subrecipient to ensure the program is conducted during the hours as outlined in their proposal/scope of services.

During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government all scheduled visits will be conducted in accordance with those orders taking all health care precautions. During the Covid-19 pandemic all unscheduled site visits were canceled in accordance with CDC recommendations and City stay at home/stay safe orders.

Desk Monitoring: Desk Monitoring is performed on each contract award to ensure the standards and requirements are met according to the Subrecipient agreement, department policy, and regulatory requirements. Assigned program managers complete a Desk Monitoring Review Checklist that includes reviews of support and reimbursement documentation, as well as Subrecipient polices outlined in the Subrecipient agreement. Feedback regarding Subrecipient operations are communicated through deficiency letters and other documentation, as needed. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government the primary monitoring of Subrecipients shall be a desk monitoring.

EMERGENCY SOLUTIONS GRANT

The Housing & Revitalization Department (HRD) is the City of Detroit department responsible for ensuring compliance with all regulatory and statutory requirements relative to ESG and CDBG Homeless Public Service funding. Therefore, it is incumbent upon the HRD staff to ensure Emergency Solutions Grant funds or those specifically delineated as match are spent on time and in compliance with all regulatory, statutory, and mandates outlined in the subrecipient agreements. Housing and Revitalization staff also ensure adherence to the Continuum of Care's written standards and City of Detroit Policies and Procedures.

Programmatic monitoring is an essential part of ensuring the effectiveness of programs funded to meet the basic needs of those at risk of or experiencing homelessness and ensuring the policies and procedures outlined by the City of Detroit are being adhered to. HRD developed the following policy and procedures to ensure that subrecipient monitoring is an effective ongoing process.

The risk assessment tool is a comprehensive tool that reviews the past programmatic and financial performance of subrecipients. Completed risk assessments target attention to program activities and participants that represent the greatest risk of poor programmatic performance and/or susceptibility to fraud, waste, and mismanagement. Once the level of risk is determined for each subrecipient, the appropriate monitoring level is determined. The risk assessment is shared with financial auditing staff in the Office of the Controller, and their monitoring documents are integrated into the risk assessment score. To ensure compliance, all subrecipients will receive annual risk assessments prior to any program expenditure. In addition, programs scoring for "high" risk will have annual programmatic site monitoring. Those who receive "medium" will receive, at mini mum, quarterly desk audits and a bi "low"

score will, at minimum, receive a bi-annual site visit and an annual site visit. The City of Detroit may elect, at any time, to complete chart reviews to assess the quality of services offered to program participants or address regulatory concerns. The City of Detroit will issue a formal finding letter within 60 days following any desk or site monitoring. Any areas of concern will require a corrective action plan from the subrecipient. Failure to submit an acceptable plan of correction within the timeline outlined in the finding letter can result in additional action ranging from placing a hold on reimbursement requests to reallocation of funds awarded to the organization. These decisions will be made in concert with the Office of the Controller's monitoring staff and will be based on the seriousness of the original findings and the responsiveness of the subrecipient. Programmatic monitoring for homeless service organizations encompasses the following:

Review of Policies and Procedures that outline client service provision

- File review of randomly selected client files, including review and comparison of information provided in the HMIS record with paper files
- For site-based projects, a physical inspection of the facility
- Staff Interviews

HOME

The City of Detroit Housing and Revitalization Department's Asset Management Team oversees the monitoring of all projects currently in their HOME Investment Partnership Program compliance period. The Asset Management Team consists of the Director of Asset Management and four Asset Managers.

The Asset Management Team has approved and implemented policies and procedures that include monitoring and reviewing the HOME portfolio on an annual basis. This includes but is not limited to coordinating with the City's third-party contractor, National Consulting Services, LLC (NCS), and the Housing and Revitalization Department's (HRD) Construction Management Team.

NCS conducts the verification of the household incomes by collecting proof of income from a sample size of the households from each property management company that manages a HOME-assisted project. NCS informs the City of Detroit's Asset Management Team if each HOME-assisted project is leasing all units at the rental rates required per the regulations as stated in 24 CFR 92 and that each unit is occupied by an income-eligible household.

HRD's Construction Management Team schedules and performs on-site inspections of rental housing projects that are in their HOME compliance period. The Construction Management Team makes sure the HOME-assisted projects meet all Emergency Health and Safety (EHS) requirements and Section 8 Housing Quality Standards (HQS). During these on-site inspections, the member of the City's Construction Management Team that is conducting the inspection follows all health and safety requirements as approved by the City of Detroit's Health Department; this includes following safety protocols designed to prevent the spread of COVID-19. The Construction Management Team and the Asset Management Team both review the EHS and HQS reports and notify owners of compliance or non-

compliance. The Construction Management Team and Asset Management Team continue to communicate with the property managers and property owners until their HOME-assisted projects meet all compliance requirements for each compliance year.

The City of Detroit Housing and Revitalization Department's Asset Management Team conducts regular monitoring of the loans funded through the HOME Investment Partnership Program. The goal of the City of Detroit's Asset Management Team is to complete a comprehensive review of each HOME Loan on an annual basis. Monitoring includes the identification and review of each multi-family or scattered-site real estate project secured as collateral for each HOME Loan. Performance of the subject property (used to secure the HOME Loan) is measured upon review of audited or unaudited financials, certified rent rolls, and photographs of the subject property.

The majority of the City of Detroit's HOME Loans are secured by a Mortgage on the land and all improvements fixed to the land. Additionally, HOME Loans are typically secured by an Assignment of Leases and Rents on the property and a uniform commercial code filing on all personal property associated with the project and owned by the HOME Loan borrowing entity. The land and all improvements fixed to the land are also typically encumbered with an Affordable Housing Restriction. The terms of an existing HOME Loan can be modified upon agreement between the City of Detroit and the current HOME Loan borrower. A comprehensive write-up is completed by the Asset Manager for each modification. That same Asset Manager will work on that specific loan until the modification is closed.

HOPWA

The City of Detroit's Housing and Revitalization Department (HRD) is responsible for administering, monitoring and overall compliance of the HOPWA program, which is funded by formula grants from HUD. The Detroit Health Department (DHD) is responsible for administering the grant, selecting project sponsors and contractors to assist in the administration of the program. Monitoring of those providers are the responsibility of DHD, with HRD oversight. Staff complete and monitor all leases of HOPWA assisted units to ensure compliance and conforms to the Housing Quality Standards (HQS) procedures for properties funded through HOPWA. Recertification occurs once per year on client's anniversary date, with staff monitoring households 3 times per year based on individualized housing plans.

PUBLIC FACILITY REHABILITATION PROGRAM

The Public Facility Rehabilitation program is a construction based grant program that awards CDBG grants to non-profits who undertake public service activities within the City. The grants allow the subrecipient to bring the property in which the public service activity is taking place, up to local, state and federal code. After an award is granted, the HRD staff monitors the award as follows:

1. Desktop monitoring is performed with every payment request that is submitted from the Subrecipient to the Public Facility Rehabilitation Program Manager.
 - a. This includes reviewing partial and conditional lien waivers, sworn statements, AIA form completed by the Architect of Record and signed by the General Contractor and any additional source documentation that accompanies the payment request package;
2. Requiring the subrecipient to submit a final inspection that is certified by a licensed architect or engineer;
3. Requiring the subrecipient to submit final unconditional lien waivers, sworn statements, beneficiary data and before and after pictures;
4. Requiring ongoing public service activities within facility for 5-years;
5. Filing a lien encumbering the facility from the date of the project being completed;

FINANCIAL MONITORING

The Office of Controller Compliance Division is obligated by federal regulations to conduct financial monitoring of all Subrecipients receiving grant funding in accordance with federal, state and local government requirements. The purpose is to ensure Subrecipients comply with applicable federal, state and local standards and contract specifications.

The monitoring process consists of the following key phases: Risk Assessment, Monitoring and Corrective Action Management. The Risk Assessment determines whether the Subrecipient will receive desk or on-site monitoring. During both reviews, a request is made for specific current documentation which includes, but is not limited to: Financial Statements; Certificates of Insurance; Accounting policies and procedures, including internal controls; Organizational documents; Payroll items; Bank Reconciliations and if applicable, Program Income, Indirect Costs and Davis-Bacon information. Due to COVID all monitoring has been conducted remotely since March 2020.

Through the key phases of the financial monitoring, the audit staff ensures regulatory compliance and monitors for the potential of fraud, waste, mismanagement, and/or other opportunities for

potential abuse. As part of the year-end audit requirements, Subrecipients are required to submit fiscal reports. Non-profit organizations expending more than \$750,000 in federal funds are required to submit a copy of their Single Audit to adhere to the OMB A-133 Audit requirements. The Single Audit serves as an additional monitoring tool used to evaluate the fiscal accountability of Subrecipients and is required to be submitted whether or not there were findings. If the Single Audit is not applicable the Subrecipient must ensure that Audited Financial Statements and/or IRS FORM 990 are submitted.

The audit staff also works with Subrecipients to provide guidance in correcting deficiencies identified through discussion and/or technical assistance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report provided to HUD describing the outcomes for federally funded CDBG, HOME, ESG and HOPWA grant programs.

To provide citizens with reasonable notice and the opportunity to comment on the CAPER report, a draft CAPER was made available for public review and comment on the City's website (www.detroitmi.gov/hrd). The review and comment period was September 12 - September 27, 2022. Citizens were invited to comment on the draft CAPER anytime during the review period-- or during the virtual public hearing. The CAPER virtual public hearing was held on Wednesday, September 21, 2022, from 5:00 pm to 6:00 pm via zoom <https://cityofdetroit.zoom.us/j/85848769386>. The following financial reports were available for public review:

1. PR03 – CDCG Activity Summary Report
2. PR10 - CDBG Housing Activities (Rehabilitation)
3. PR23 – Summary of Accomplishments Report
4. PR26 – Financial Summary Report
5. 2021 Draft Consolidated Annual Performance and Evaluation Report (CAPER)

All citizen's comments are summarized and included in the 2021 CAPER (see Citizens Participation in the Appendix).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

For fiscal year July 1, 2021 to June 30, 2022, there were no significant changes to the City of Detroit CDBG program objectives and activities. However, there were amendments to the 2019 Annual Action Plan as required by HUD CPD notices to add the CARES ACT funds including CDBG-CV-1, CDBG CV-3, ESG CV-1, ESG CV-2 and HOPWA CV-1.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Housing and Revitalization Department (HRD), with assistance from National Consulting Services, LLC (NCS), is actively conducting compliance on 116 projects that were financed with proceeds from the HOME Investment Partnerships Program and are still in their compliance period.

HRD has developed the following process to ensure inspections and compliance are met. This is monitored by HRD's Asset Manager and Construction Manager.

6. NCS sends a request to HRD of which projects needs a physical inspection completed.
7. HRD's Administrative Assistant engages the property manager of each project to schedule a date for inspection. Inspections for each project are typically scheduled prior to the anniversary date it was closed in IDIS.
8. HRD's Inspector conducts each site visit and reports their findings to NCS. NCS reviews each inspection, along with financial statements, rent rolls, tenant income information, and all other information pertinent to the subject property meeting compliance.
9. NCS sends a report to HRD of which projects are in compliance, which projects are out of compliance and what items need to be satisfied to get into compliance with the HOME Investment Partnerships Program.

At the start of fiscal year 2021-2022, the City of Detroit's Housing and Revitalization Department (HRD) was still catching up with in-person inspections of HOME-assisted projects. This was the result of the COVID-19 Pandemic and Executive Orders issued by The Office of the Governor back in 2020, which restricted the City of Detroit from conducting in-person inspections from March 2020 through August 2020.

HRD is continuously working to ensure current year's inspections are completed during the current year and previous years are completed over time (the next two reporting periods). During Fiscal Year 2021-2022, inspections have been completed on 15 projects, consisting of over 597 units in total. Of these

projects, four are in physical compliance. NCS and HRD are in the process of scheduling inspections for the remaining projects.

NCS does not actively perform compliance on projects that have passed their HOME affordability period. HRD does conduct site inspections for projects that are past their HOME compliance period when the HOME Loan Borrower is requesting a modification and has an outstanding loan balance. Site inspections conducted by HRD for projects past their compliance period must meet, at a minimum, all emergency health and safety standards. In the event HRD's property inspector identifies projects with emergency health and safety issues, the property manager has 72 hours to address the issues and notify HRD that they have been corrected.

NCS is under contract with the City of Detroit to continue providing compliance-related services to HRD through June 30, 2027.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The City requires all HOME or CDBG funded developers with units that have project-based assistance to notify the Detroit Housing Commission when any rental units are vacated and prior to filing those respective vacancies. The Department monitors and enforces this provision, currently contained in all our rental development agreements, through our Contract Compliance Administrator. This function is also managed through the compliance monitoring contract with NCS.

The Department also provides the notices to the newly formed Office of Immigrant Affairs. This Office is a gateway to facilitate access to housing resources for incoming immigrants and the greater immigrant community. The Office also has a strategy for refugee resettlement.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Detroit received a total of \$456,273.63 from our HOME Loan borrowers during the 2021-2022 Fiscal Year (July 1, 2021 – June 30, 2022). Of the City of Detroit's past program income received, \$80,158.20 went towards the construction rehab of the Main Street Apartments project, located at 910 -1031 Marlborough Street (HUD Activity ID: 8491). Additionally, \$194,868.56 of program income received was used to fund HOME Administration costs during Fiscal Year 2021-2022.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

The City of Detroit's Housing and Revitalization Department continued to expand their Asset Management Team by hiring an additional Asset Manager to actively monitor and improve the HOME

Loan portfolio. At one point, there was a total of six members of the City of Detroit's Asset Management Team, however two Asset Managers resigned before the end of fiscal year 2021-2022, leaving the team with four Asset Managers.

As part of the day-to-day operations of the Asset Management Team, the work includes but is not limited to modifying existing HOME Loans, at the request of the HOME loan borrower.

During the 2021-2022 CAPER reporting period, five existing HOME Loans were amended. These five HOME Loan modifications resulted in \$222,580.32 in HOME Loan Program Income and the extended affordability of 223 housing units. During that same reporting period, eleven Assignment & Modification of Affordable Housing Restriction Agreements were completed to facilitate the transfer of single-family homes, occupied by low-income households, from rental to ownership.

The Asset Management Team is currently working on seven HOME Loan modifications which are projected to result in the preservation of 495 affordable housing units during the 2021-2022 reporting period.

The preservation of affordable housing units and the program income generated from the HOME loan modifications do not include new HOME Loan awards. HRD issues an Affordable Housing Leverage Fund Notice of Funding Availability (NOFA) on a semi-annual basis. Loan Proceeds and other resources are made available to qualified developers through the HOME Investment Partnership Program, Community Development Block Grant program, Affordable Housing Development Program, Detroit Housing Commission, Detroit LISC office and the Michigan State Housing Authority.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	40
Tenant-based rental assistance	220	229
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	220	269

Table 14 – HOPWA Number of Households Served

Narrative

The HOPWA actuals succeeded the proposed goals. There were 40 individuals assisted for Short-term rentals and 229 individuals assisted for Tenant-based rental assistance.

The City of Detroit and the County of Wayne receive HOPWA funds to provide housing services to individuals who are HIV positive and meet the federal income guidelines for eligible housing services within the HOPWA Eligible Metropolitan Area (EMA [inclusive of the City of Detroit and Wane County]). According to the United States Census, it is estimated that in 2019 the population size for the State of Michigan is 9.99 million and 1,749,340 or 17.5% of the state's population resides within the HOPWA EMA. (Census.gov). 6,865 persons living with HIV (PLWH) reside in the HOPWA EMA and make up 42% of the State of Michigan's PLWH. (MDHHS-Michigan Statewide Surveillance Report –New Diagnosis and Prevalence Tables.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	11,676				
Total Section 3 Worker Hours	3,075				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	1				
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Northlawn Gardens started during our transitional period and the project was willing to work with us as the first project working under the new Section 3 regulation. All of our documents were not updated from the old to new regulation until the project was close to completion.

Total Labor Hours: 11676.25

Total Section 3 Worker hours: 3075.25

Total Targeted Section 3 Worker hours: 0

Note: These totals could not be entered w/decimals in the table above

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name DETROIT
Organizational DUNS Number 006530661
UEI
EIN/TIN Number 386004606
Identify the Field Office DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Detroit CoC

ESG Contact Name

Prefix Ms.
First Name Julie
Middle Name
Last Name Schneider
Suffix
Title Director, HRD, City of Detroit

ESG Contact Address

Street Address 1 2 Woodward Ave, #908
Street Address 2
City Detroit
State MI
ZIP Code 48226-
Phone Number 3132246380
Extension
Fax Number 3132244579
Email Address Schneiderju@detroitmi.gov

ESG Secondary Contact

Prefix Mrs.
First Name Terra
Last Name Linzner
Suffix
Title Homelessness Solutions Director
Phone Number 3136285776
Extension
Email Address Linznert@detroitmi.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2021
Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MICHIGAN VETERANS FOUNDATION
City: DETROIT
State: MI
Zip Code: ,
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 44000

Subrecipient or Contractor Name: WAYNE METRO COMMUNITY ACTION AGENCY

City: Wyandotte

State: MI

Zip Code: 48192, 4064

DUNS Number: 053258109

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 176000

Subrecipient or Contractor Name: Cass Community Social Services, Inc.

City: Detroit

State: MI

Zip Code: 48206, 1269

DUNS Number: 167525070

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 136000

Subrecipient or Contractor Name: Freedom House

City: Detroit

State: MI

Zip Code: 48216, 2019

DUNS Number: 607532215

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 59000

Subrecipient or Contractor Name: Community and Home Supports, Inc.

City: Detroit

State: MI

Zip Code: 48201, 3421

DUNS Number: 026320691

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 129000

Subrecipient or Contractor Name: Central United Methodist Church

City: Detroit

State: MI

Zip Code: 48226, 1602

DUNS Number: 169757388

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 50500

Subrecipient or Contractor Name: LEGAL AID AND DEFENDER

City: Detroit

State: MI

Zip Code: 48215, 2610

DUNS Number: 040560898

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 84975

Subrecipient or Contractor Name: UNITED COMMUNITY HOUSING COALITION

City: Detroit

State: MI

Zip Code: 48226, 1400

DUNS Number: 051034718

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 247500

Subrecipient or Contractor Name: WAYNE COUNTY NEIGHBORHOOD LEGAL SERVICES

City: Detroit

State: MI

Zip Code: 48226, 3290

DUNS Number: 197862014

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 175308

Subrecipient or Contractor Name: COVENANT HOUSE

City: Detroit

State: MI

Zip Code: 48208, 2475

DUNS Number: 806464913

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 101600

Subrecipient or Contractor Name: COALITION ON TEMPORARY SHELTERS

City: Detroit

State: MI

Zip Code: 48201, 2722

DUNS Number: 161078902

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 156500

Subrecipient or Contractor Name: MATRIX HUMAN SERVICES

City: Detroit

State: MI

Zip Code: 48202, 2012

DUNS Number: 020830303

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55000

Subrecipient or Contractor Name: NEIGHBORHOOD SERVICES ORGANIZATION

City: Detroit

State: MI

Zip Code: 48226, 1400

DUNS Number: 043419399

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 158250

Subrecipient or Contractor Name: SOUTHWEST COUNSELING SOLUTIONS

City: Detroit

State: MI

Zip Code: 48209, 2022

DUNS Number: 844806708

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60060

Subrecipient or Contractor Name: YWCA INTERIM HOUSE

City: Detroit

State: MI

Zip Code: 48221, 0904

DUNS Number: 121516199

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 71900

Subrecipient or Contractor Name: OPERATION GET DOWN

City: Detroit

State: MI

Zip Code: 48213, 3112

DUNS Number: 106504459

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25922

Subrecipient or Contractor Name: CASS COMMUNITY SOCIAL SERVICES WARMING CENTER

City: Detroit

State: MI

Zip Code: 48206, 1351

DUNS Number: 167525070

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 53075

Subrecipient or Contractor Name: THE SALVATION ARMY

City: Grand Rapids

State: MI

Zip Code: 49503, 3849

DUNS Number: 125624804

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 107000

Subrecipient or Contractor Name: DRMMS - 3rd street-WARMING CENTER

City: Detroit

State: MI

Zip Code: 48201, 2203

DUNS Number: 094547247

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 16343

Subrecipient or Contractor Name: The HEAT and WARMTH fund- THAW

City: Detroit

State: MI

Zip Code: 48226, 3285

DUNS Number: 106504459

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 31282

Subrecipient or Contractor Name: SOUTHWEST COUNSELING SOLUTIONS- CAM

City: Detroit

State: MI

Zip Code: 48209, 2022

DUNS Number: 844806708

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 113909

Subrecipient or Contractor Name: ALTERNATIVE FOR GIRLS

City: Detroit

State: MI

Zip Code: 48208, 2365

DUNS Number: 780749230

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 192852

Subrecipient or Contractor Name: CASS COMM SOICAL SVCS ROTATING SHELTER

City: Detroit

State: MI

Zip Code: 48206, 1351

DUNS Number: 167525070

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 26037

Subrecipient or Contractor Name: DRMM CHICAGO WARMING CENTER

City: Detroit

State: MI

Zip Code: 48228, 2651

DUNS Number: 094547247

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28015

Subrecipient or Contractor Name: DRMM 3rd Street

City: Detroit

State: MI

Zip Code: 48201, 2410

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 98900

Subrecipient or Contractor Name: Methodist Children's Home Society

City: Redford

State: MI

Zip Code: 48240, 2319

DUNS Number: 99652117

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 62000

Subrecipient or Contractor Name: DRMM Oasis

City: Detroit

State: MI

Zip Code: 48201, 2410

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 44000

Subrecipient or Contractor Name: Central City Integrated Health

City: Detroit

State: HQ

Zip Code: 48201, 2722

DUNS Number: 99654048

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55000

Subrecipient or Contractor Name: Ruth Ellis Center

City: Highland Park

State: MI

Zip Code: 48203, 3127

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 82500

Subrecipient or Contractor Name: DRMM Genesis II Chicago (ES)

City: Detroit

State: MI

Zip Code: 48228, 2651

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 166130

CR-65 - Persons Assisted (SAGE REPORT)

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	319,710
Total Number of bed-nights provided	308,880
Capacity Utilization	96.61%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Detroit worked with the greater continuum of care to establish written standards which include project outcome data measured for each program type funded under ESG, as well as our multi year implementation plan to move toward performance based contracting. The established outcomes are listed in the attachment section of this report. We have established baseline and performance benchmarks for subrecipients to achieve to drive funding decisions. These metric are focusing on improving outcomes, for all program funded through ESG.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	366,011	87,889	106,614
Subtotal Homelessness Prevention	366,011	87,889	106,614

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	567,334	131,193	51,803
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	567,334	131,193	51,803

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	1,585,985	377,327	901,439
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	1,585,985	377,327	901,439

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	96,578	188,877	115,603
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	2,615,908	785,286	1,175,459

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	2,888,113	2,691,280	2,566,449
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	2,888,113	2,691,280	2,566,449

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	5,504,021	3,476,566	3,741,908

Table 31 - Total Amount of Funds Expended on ESG Activities

2021 NRSA ACCOMPLISHMENT CHART

NRSA Reporting from July 1, 2021-June 30, 2022

	Objective	Strategy	Goal	Accomplishment in NRSA	CDBG \$\$ Spent	Non-CDBG Spent
Affordable Housing	Improve quality of housing stock	Home repair loan program	Housing units repaired	NRSA 1: 5 NRSA 2: 5 NRSA 3: 2 NRSA 4: 10 NRSA 5: 7		NRSA 1: \$60,455 NRSA 2: \$52,690 NRSA 3: \$9,749.50 NRSA 4: \$102,247 NRSA 5: \$81,310
	Help elderly households remain in their homes	Emergency repair grants	Emergency Units Repaired	NRSA 1: 25 NRSA 2: 19 NRSA 3: 12 NRSA 4: 8 NRSA 5: 42	NRSA 1: \$449,520.50 NRSA 2: \$312,080 NRSA 3: \$232,282 NRSA 4: \$128,612 NRSA 5: \$505,488.50	
	Conduct Lead abatement	Lead abatement grants	Lead Free Houses	NRSA 1: 7 NRSA 2: 4 NRSA 3: 6 NRSA 4: 2 NRSA 5: 1	NRSA 1: \$128,463 NRSA 2: \$48,180 NRSA 3: \$99,656 NRSA 4: \$21,075 NRSA 5: \$0	NRSA 1: \$252,261 NRSA 2: \$92,090 NRSA 3: \$137,613 NRSA 4: \$32,104 NRSA 5: \$13,755
Economic Development	Expand economic base in NRSA	Create jobs through small business loans	FTE jobs created or retained			
	Expand small businesses in NRSA	Provide technical and financial assistance and workspace	No. of businesses assisted or low to moderate income individuals assisted	NRSA 1: 0 NRSA 2: 0 NRSA 3: 0 NRSA 4: 0 NRSA 5: 1	NRSA 1: \$0 NRSA 2: \$0 NRSA 3: \$0 NRSA 4: \$0 NRSA 5: \$1,000	
	Expand workforce development in NRSA	Growing Detroit Young Talent (GDYT) and Occupational Training Program	Increase soft skills and work experience for low - to moderate - income youth located within qualifying NRSA	NRSA 1: 927 NRSA 2: 1,158 NRSA 3: 829 NRSA 4: 642 NRSA 5: 1310	NRSA 1: \$264,210 NRSA 2: \$343,505 NRSA 3: \$247,294 NRSA 4: \$175,960 NRSA 5: \$380,530	
Slum/Blight Removal	Neighborhood improvements	Demolish unsafe structures	Demolitions	NRSA 1: 358 NRSA 2: 381 NRSA 3: 460 NRSA 4: 41 NRSA 5: 163	NRSA 1: \$65,754 NRSA 2: \$0 NRSA 3: \$0 NRSA 4: \$0 NRSA 5: \$0	NRSA 1: \$7,719,417.99 NRSA 2: \$7,241,917.36 NRSA 3: \$9,966,443.10 NRSA 4: \$703,536.89 NRSA 5: \$2,831,326.86

PR-26 FINANCIAL SUMMARY - CDBG



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	62,038,576.93
02 ENTITLEMENT GRANT	35,529,517.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,391,122.44
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	1,905,480.50
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	100,864,696.87

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	27,041,065.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	27,041,065.41
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,413,887.96
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	15,622,245.25
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	49,077,198.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	51,787,498.25

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	21,373,968.02
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	21,373,968.02
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	79.04%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	26,989,033.34
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	21,321,935.95
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	79.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	5,250,681.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,300,211.86
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,480,265.69
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(1,485,069.17)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	4,585,558.26
32 ENTITLEMENT GRANT	35,529,517.00
33 PRIOR YEAR PROGRAM INCOME	1,610.15
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	35,531,127.15
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.91%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,413,887.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,545,904.03
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,785,070.65
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	6,174,721.34
42 ENTITLEMENT GRANT	35,529,517.00
43 CURRENT YEAR PROGRAM INCOME	3,296,602.94
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	38,826,119.94
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.90%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2014	109	8183	6573697	Housing Rehab Loan Program NRSA1	14A	LMHSP	Strategy area	\$48,841.90
2014	109	8184	6573502	Housing Rehab Loan Program NRSA 2	14A	LMHSP	Strategy area	\$140,389.06
2014	109	8185	6573508	Housing Rehab Loan Program NRSA 3	14A	LMHSP	Strategy area	\$53,746.30
2014	109	8186	6573524	Housing Rehab Loan Program NRSA 4	14A	LMHSP	Strategy area	\$137,012.52
2014	109	8187	6573533	Housing Rehab Loan Program NRSA 5	14A	LMHSP	Strategy area	\$123,937.44
2016	7	8227	6573563	CDBG Housing Rehab Loan Program NRSA 1 (2016)	14A	LMH	Strategy area	\$41,876.50
2016	7	8442	6573568	CDBG Housing Rehab Loan Program NRSA 2 (2016)	14A	LMHSP	Strategy area	\$53,791.39
2016	7	8443	6573575	CDBG Housing Rehab Loan Program NRSA 3 (2016)	14A	LMHSP	Strategy area	\$11,514.50
2016	7	8444	6573702	CDBG Housing Rehab Loan Program NRSA 4 (2016)	14A	LMHSP	Strategy area	\$51,041.53
2016	7	8445	6573586	CDBG Housing Rehab Loan Program NRSA 5 (2016)	14A	LMHSP	Strategy area	\$35,027.66
2016	7	8446	6573615	CDBG Housing Rehab Loan Program (CITY-WIDE) (2016)	14A	LMH	Strategy area	\$48,538.18
2019	5	8697	6522339	CDBG Housing Rehab Loan Program 0% interest (NRSA1)	14A	LMH	Strategy area	\$22,035.00
2019	5	8697	6535895	CDBG Housing Rehab Loan Program 0% interest (NRSA1)	14A	LMH	Strategy area	\$33,550.00
2019	5	8697	6550961	CDBG Housing Rehab Loan Program 0% interest (NRSA1)	14A	LMH	Strategy area	\$350.00
2019	5	8697	6622649	CDBG Housing Rehab Loan Program 0% interest (NRSA1)	14A	LMH	Strategy area	\$62,193.00
2019	5	8697	6623906	CDBG Housing Rehab Loan Program 0% interest (NRSA1)	14A	LMH	Strategy area	\$22,345.00
2019	5	9050	6622650	CDBG Housing Rehab Loan Program 0% interest (NRSA 2)	14A	LMH	Strategy area	\$49,555.00
2019	5	9050	6623901	CDBG Housing Rehab Loan Program 0% interest (NRSA 2)	14A	LMH	Strategy area	\$28,242.00
2019	5	9051	6622651	CDBG Housing Rehab Loan Program 0% interest (NRSA 3)	14A	LMH	Strategy area	\$4,999.50
2019	5	9051	6623896	CDBG Housing Rehab Loan Program 0% interest (NRSA 3)	14A	LMH	Strategy area	\$27,189.00
2019	5	9052	6623173	CDBG Housing Rehab Loan Program 0% interest (NRSA 4)	14A	LMH	Strategy area	\$64,756.50
2019	5	9052	6623885	CDBG Housing Rehab Loan Program 0% interest (NRSA 4)	14A	LMH	Strategy area	\$73,414.50
2019	5	9053	6623189	CDBG Housing Rehab Loan Program 0% interest (NRSA 5)	14A	LMH	Strategy area	\$36,622.50
2019	5	9053	6623887	CDBG Housing Rehab Loan Program 0% interest (NRSA 5)	14A	LMH	Strategy area	\$26,175.00
					14A	Matrix Code		\$1,197,143.98
2016	7	8665	6599851	CDBG Housing Rehab Loan Program NRSA Admin (2016)	14H	LMHSP	Strategy area	\$710.11
2019	5	9058	6598858	CDBG Housing Rehab Loan Program 0% interest - Administration (NRSA - Admin)	14H	LMH	Strategy area	\$22,500.00
2019	5	9058	6598865	CDBG Housing Rehab Loan Program 0% interest - Administration (NRSA - Admin)	14H	LMH	Strategy area	\$50,000.00
2019	5	9058	6599854	CDBG Housing Rehab Loan Program 0% interest - Administration (NRSA - Admin)	14H	LMH	Strategy area	\$91,789.89
2019	5	9058	6616987	CDBG Housing Rehab Loan Program 0% interest - Administration (NRSA - Admin)	14H	LMH	Strategy area	\$112,000.00
2019	5	9058	6623397	CDBG Housing Rehab Loan Program 0% interest - Administration (NRSA - Admin)	14H	LMH	Strategy area	\$38,000.00
					14H	Matrix Code		\$315,000.00
Total								\$1,512,143.98

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	22	9099	Acquisition of Marwood Apartments (Reprogrammed FY 2021 Funds)	01	LMH	\$1,225,000.00
				01	Matrix Code	\$1,225,000.00
2021	5	9106	Sugar Hill (Reprogrammed Funds 2021) (Water/Sewer Improvements) (POAH DD)	03J	LMH	\$99,622.42
				03J	Matrix Code	\$99,622.42
2021	5	9104	Sugar Hill (Reprogrammed Funds 2021) (Street Improvements) (POAH DD)	03K	LMH	\$29,516.40
				03K	Matrix Code	\$29,516.40
2021	5	9105	Sugar Hill (Reprogrammed Funds 2021) (Sidewalks) (POAH DD)	03L	LMH	\$282,217.44
				03L	Matrix Code	\$282,217.44
2021	5	9103	Sugar Hill (Reprogrammed Funds 2021) (Clean-up Contaminated Sites) (POAH DD)	04A	LMH	\$38,905.57
				04A	Matrix Code	\$38,905.57
2021	5	9107	Sugar Hill (Reprogrammed Funds 2021) (Privately Owned Utilities) (POAH DD)	11	LMH	\$49,738.17
				11	Matrix Code	\$49,738.17
2020	7	8851	Housing Pre-Development Costs (Affordable Housing) Marlborough (2020 Reprogrammed Funds)	14B	LMH	\$181,830.36
2020	7	8883	Pre-Dvpt Cost Affordable Housing (Transfiguration Pjt) (2020 Reprogrammed Funds)	14B	LMH	\$250,000.00
2021	5	9092	Pre-Devlpt Affordable Housing Peterboro Arms Project (COTS) (Reprogrammed funds 2021)	14B	LMH	\$1,296,650.71
				14B	Matrix Code	\$1,728,481.07
Total						\$3,453,481.07

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	8856	6622702	Pre-Dvpt Cost Affordable Housing - Acquisition (MACK ALTER PROJECT) (2020 Reprogrammed Funds)	01	LMH	\$28,319.20
					01	Matrix Code	\$28,319.20
2020	6	8889	6583829	Neighborhood Service Organization (NSO) PFR (2020 Reprogrammed Funds)	03C	LMC	\$660,000.00
2020	16	8861	6581957	Cass Community Social Services SO	03C	LMC	\$12,520.60
2020	16	8861	6609810	Cass Community Social Services SO	03C	LMC	\$11,687.18
2020	16	8861	6609820	Cass Community Social Services SO	03C	LMC	\$32,604.36
2020	16	8861	6621154	Cass Community Social Services SO	03C	LMC	\$25,687.86



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	8863	6544005	Central United Methodist/NOAH (SO)	03C	LMC	\$4,593.03
2020	16	8863	6544018	Central United Methodist/NOAH (SO)	03C	LMC	\$4,593.03
2020	16	8863	6565176	Central United Methodist/NOAH (SO)	03C	LMC	\$4,593.03
2020	16	8863	6565178	Central United Methodist/NOAH (SO)	03C	LMC	\$4,593.03
2020	16	8863	6591046	Central United Methodist/NOAH (SO)	03C	LMC	\$4,593.03
2020	16	8863	6604763	Central United Methodist/NOAH (SO)	03C	LMC	\$4,552.79
2020	16	8863	6604764	Central United Methodist/NOAH (SO)	03C	LMC	\$4,563.53
2020	16	8866	6621150	Community Home Support (SO)	03C	LMC	\$42,673.81
2020	16	8866	6623382	Community Home Support (SO)	03C	LMC	\$32,326.19
2020	16	8875	6570546	Neighborhood Service Organization (SO)	03C	LMC	\$422.80
2020	16	8875	6589485	Neighborhood Service Organization (SO)	03C	LMC	\$33,999.46
2020	16	8875	6590847	Neighborhood Service Organization (SO)	03C	LMC	\$12,024.82
2020	16	8875	6595752	Neighborhood Service Organization (SO)	03C	LMC	\$10,726.12
2020	16	8875	6611637	Neighborhood Service Organization (SO)	03C	LMC	\$10,388.76
2021	6	9002	6620801	Cass Community Social Services (SO)	03C	LMC	\$2,885.28
2021	6	9002	6621142	Cass Community Social Services (SO)	03C	LMC	\$1,497.19
2021	6	9002	6626805	Cass Community Social Services (SO)	03C	LMC	\$4,304.88
2021	6	9002	6654351	Cass Community Social Services (SO)	03C	LMC	\$3,004.77
2021	6	9002	6664676	Cass Community Social Services (SO)	03C	LMC	\$4,114.35
2021	6	9003	6615709	Cass Community Social Services (Rotating Center)	03C	LMC	\$7,854.13
2021	6	9003	6624524	Cass Community Social Services (Rotating Center)	03C	LMC	\$2,881.61
2021	6	9003	6640367	Cass Community Social Services (Rotating Center)	03C	LMC	\$1,819.62
2021	6	9003	6653867	Cass Community Social Services (Rotating Center)	03C	LMC	\$3,383.88
2021	6	9003	6653875	Cass Community Social Services (Rotating Center)	03C	LMC	\$67,836.49
2021	6	9004	6633548	Cass Community Social Services (Wm Ctr)	03C	LMC	\$779.07
2021	6	9004	6633564	Cass Community Social Services (Wm Ctr)	03C	LMC	\$9,734.41
2021	6	9004	6673127	Cass Community Social Services (Wm Ctr)	03C	LMC	\$21,931.36
2021	6	9004	6673131	Cass Community Social Services (Wm Ctr)	03C	LMC	\$53,660.65
2021	6	9004	6681207	Cass Community Social Services (Wm Ctr)	03C	LMC	\$9,822.40
2021	6	9006	6638005	Central United Methodist/NOAH (SO)	03C	LMC	\$3,960.32
2021	6	9006	6638649	Central United Methodist/NOAH (SO)	03C	LMC	\$6,956.96
2021	6	9006	6638651	Central United Methodist/NOAH (SO)	03C	LMC	\$4,218.92
2021	6	9006	6638655	Central United Methodist/NOAH (SO)	03C	LMC	\$4,477.55
2021	6	9006	6654873	Central United Methodist/NOAH (SO)	03C	LMC	\$4,218.92
2021	6	9006	6665485	Central United Methodist/NOAH (SO)	03C	LMC	\$3,960.32
2021	6	9024	6670373	Neighborhood Service Organization (SO)	03C	LMC	\$839.81
2021	6	9024	6679372	Neighborhood Service Organization (SO)	03C	LMC	\$2,092.17
					03C	Matrix Code	\$1,143,378.49
2016	8	8237	6614685	Franklin Wright Settlements, Inc	03E	LMA	\$4,151.00
2016	8	8237	6616607	Franklin Wright Settlements, Inc	03E	LMA	\$8,893.90
2016	8	8237	6619097	Franklin Wright Settlements, Inc	03E	LMA	\$28,475.10
2016	8	8237	6656652	Franklin Wright Settlements, Inc	03E	LMA	\$17,336.50
2017	7	8507	6601567	Elmhurst Home, Inc.	03E	LMA	\$15,075.00
2017	7	8507	6602947	Elmhurst Home, Inc.	03E	LMA	\$40,412.98
2017	7	8507	6619102	Elmhurst Home, Inc.	03E	LMA	\$52,063.03
2017	7	8507	6661525	Elmhurst Home, Inc.	03E	LMA	\$119,451.50
2017	7	8509	6619067	Franklin Wright Settlements, Inc.	03E	LMA	\$26,488.00
2017	7	8510	6624362	LASED (Includes Reprogrammed funds FY 2021-22)	03E	LMA	\$14,982.00
2017	7	8511	6605909	Matrix Human Services	03E	LMA	\$149,670.00
2017	7	8511	6608710	Matrix Human Services	03E	LMA	\$37,644.30
2017	7	8511	6625294	Matrix Human Services	03E	LMA	\$13,160.70
2018	7	8570	6614708	Focus: HOPE	03E	LMC	\$10,000.00
2018	7	8571	6648541	Franklin Wright Settlements, Inc.	03E	LMC	\$45,501.53
2018	7	8571	6648543	Franklin Wright Settlements, Inc.	03E	LMC	\$72,265.90
2018	7	8572	6583891	Matrix Human Services (includes Reprogrammed funds FY 2021-22)	03E	LMA	\$12,123.00
2018	7	8572	6613128	Matrix Human Services (includes Reprogrammed funds FY 2021-22)	03E	LMA	\$28,035.00
2018	7	8572	6613133	Matrix Human Services (includes Reprogrammed funds FY 2021-22)	03E	LMA	\$57,587.40
2018	7	8572	6620809	Matrix Human Services (includes Reprogrammed funds FY 2021-22)	03E	LMA	\$60,476.40
2018	7	8572	6625293	Matrix Human Services (includes Reprogrammed funds FY 2021-22)	03E	LMA	\$14,337.85
2018	7	8572	6625307	Matrix Human Services (includes Reprogrammed funds FY 2021-22)	03E	LMA	\$34,004.95
2018	7	8572	6625308	Matrix Human Services (includes Reprogrammed funds FY 2021-22)	03E	LMA	\$28,247.20
2018	7	8572	6625309	Matrix Human Services (includes Reprogrammed funds FY 2021-22)	03E	LMA	\$26,727.50
2018	7	8572	6625312	Matrix Human Services (includes Reprogrammed funds FY 2021-22)	03E	LMA	\$64,865.70
2018	7	8573	6597257	Northeast Guidance Center	03E	LMC	\$61,378.42
2018	7	8573	6597262	Northeast Guidance Center	03E	LMC	\$10,449.15
2018	7	8573	6597650	Northeast Guidance Center	03E	LMC	\$39,492.25
2018	7	8573	6611803	Northeast Guidance Center	03E	LMC	\$32,330.18
					03E	Matrix Code	\$1,125,626.44
2020	6	8888	6582433	HRD Infrastructure (Roosevelt Park) (2020 Reprogrammed Funds)	03F	LMA	\$18,517.00
2020	6	8888	6582436	HRD Infrastructure (Roosevelt Park) (2020 Reprogrammed Funds)	03F	LMA	\$9,789.00
2020	6	8888	6582438	HRD Infrastructure (Roosevelt Park) (2020 Reprogrammed Funds)	03F	LMA	\$15,789.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	8888	6582440	HRD Infrastructure (Roosevelt Park) (2020 Reprogrammed Funds)	03F	LMA	\$80,900.00
2020	6	8888	6611509	HRD Infrastructure (Roosevelt Park) (2020 Reprogrammed Funds)	03F	LMA	\$8,000.00
2020	6	8888	6619079	HRD Infrastructure (Roosevelt Park) (2020 Reprogrammed Funds)	03F	LMA	\$10,105.00
2021	4	9100	6626093	Reforestation in Parks/Improvements (Wish Egan Park) (Reprogrammed 2021 Funds)	03F	LMA	\$27,559.15
2021	4	9101	6626084	Reforestation in Parks/Improvements (Peterson Park) (Reprogrammed 2021 Funds)	03F	LMA	\$46,821.65
2021	4	9102	6626097	Reforestation in Parks/Improvements (Adams Butzel) (Reprogrammed 2021 Funds) (W.H. Canon)	03F	LMA	\$41,088.46
							03F Matrix Code \$258,569.26
2017	10	8799	6535940	Jos Campau Greenway (HRD Infrastructure) Park Improvements (Reprogrammed Funds)	03I	LMA	\$223,167.30
2017	10	8799	6566328	Jos Campau Greenway (HRD Infrastructure) Park Improvements (Reprogrammed Funds)	03I	LMA	\$84,152.94
2017	10	8799	6566332	Jos Campau Greenway (HRD Infrastructure) Park Improvements (Reprogrammed Funds)	03I	LMA	\$230,432.98
2017	10	8799	6596394	Jos Campau Greenway (HRD Infrastructure) Park Improvements (Reprogrammed Funds)	03I	LMA	\$277,032.55
2017	10	8799	6625589	Jos Campau Greenway (HRD Infrastructure) Park Improvements (Reprogrammed Funds)	03I	LMA	\$357,777.07
2017	10	8799	6625656	Jos Campau Greenway (HRD Infrastructure) Park Improvements (Reprogrammed Funds)	03I	LMA	\$394,911.29
							03I Matrix Code \$1,567,474.13
2018	6	8580	6561219	Detroit Safe Clean and Decent Team	03T	LMC	\$9,520.21
2018	6	8580	6562483	Detroit Safe Clean and Decent Team	03T	LMC	\$2,780.38
2018	6	8580	6594926	Detroit Safe Clean and Decent Team	03T	LMC	\$27,163.70
2018	6	8580	6624914	Detroit Safe Clean and Decent Team	03T	LMC	\$13,827.33
2018	6	8580	6651819	Detroit Safe Clean and Decent Team	03T	LMC	\$14,257.78
2019	6	8748	6529002	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T	LMC	\$125.00
2019	6	8748	6552427	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T	LMC	\$2,917.40
2019	6	8748	6557374	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T	LMC	\$4,961.21
2019	6	8748	6558487	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T	LMC	\$3,553.77
2019	6	8748	6577575	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T	LMC	\$12,280.06
2019	6	8755	6542411	Freedom House (ES)	03T	LMC	\$16.25
2019	6	8759	6539573	Neighborhood Service Organization (ES)	03T	LMC	\$4,786.11
2019	6	8759	6539575	Neighborhood Service Organization (ES)	03T	LMC	\$338.10
2019	6	8759	6565189	Neighborhood Service Organization (ES)	03T	LMC	\$61,906.99
2020	16	8857	6615992	Alternatives for Girls ES	03T	LMC	\$6,784.61
2020	16	8859	6640274	Alternatives for Girls RR	03T	LMC	\$4,826.91
2020	16	8859	6649908	Alternatives for Girls RR	03T	LMC	\$395.00
2020	16	8860	6551576	Cass Community Social Services (ES)	03T	LMC	\$1,312.17
2020	16	8860	6556677	Cass Community Social Services (ES)	03T	LMC	\$862.69
2020	16	8860	6573780	Cass Community Social Services (ES)	03T	LMC	\$2,477.06
2020	16	8860	6574620	Cass Community Social Services (ES)	03T	LMC	\$2,756.84
2020	16	8860	6612040	Cass Community Social Services (ES)	03T	LMC	\$35.00
2020	16	8864	6552802	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$7,721.55
2020	16	8864	6566319	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$7,130.06
2020	16	8864	6575813	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$29,655.81
2020	16	8864	6588139	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$11,427.40
2020	16	8864	6613116	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$195.94
2020	16	8864	6621151	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$524.20
2020	16	8865	6545432	Community Home Support (RR)	03T	LMC	\$8,105.25
2020	16	8865	6573879	Community Home Support (RR)	03T	LMC	\$250.00
2020	16	8865	6583781	Community Home Support (RR)	03T	LMC	\$1,879.75
2020	16	8865	6583834	Community Home Support (RR)	03T	LMC	\$448.00
2020	16	8865	6593568	Community Home Support (RR)	03T	LMC	\$3,239.00
2020	16	8865	6594907	Community Home Support (RR)	03T	LMC	\$539.00
2020	16	8865	6616584	Community Home Support (RR)	03T	LMC	\$5,159.00
2020	16	8865	6616586	Community Home Support (RR)	03T	LMC	\$3,116.00
2020	16	8867	6547504	Methodist Children's Home Society (ES) (Formerly Community Social Services of Wayne County)	03T	LMC	\$398.65
2020	16	8867	6608620	Methodist Children's Home Society (ES) (Formerly Community Social Services of Wayne County)	03T	LMC	\$13,126.34
2020	16	8867	6608623	Methodist Children's Home Society (ES) (Formerly Community Social Services of Wayne County)	03T	LMC	\$12,697.82
2020	16	8868	6533258	Covenant House (ES)	03T	LMC	\$3,739.94
2020	16	8868	6546357	Covenant House (ES)	03T	LMC	\$3,896.29
2020	16	8868	6562333	Covenant House (ES)	03T	LMC	\$4,006.08
2020	16	8868	6572812	Covenant House (ES)	03T	LMC	\$5,946.47
2020	16	8868	6584077	Covenant House (ES)	03T	LMC	\$4,548.29
2020	16	8868	6622984	Covenant House (ES)	03T	LMC	\$1,936.92
2020	16	8869	6540007	DRMM 3rd Street (ES)	03T	LMC	\$1,380.17
2020	16	8869	6540912	DRMM 3rd Street (ES)	03T	LMC	\$3,591.33
2020	16	8869	6540915	DRMM 3rd Street (ES)	03T	LMC	\$543.73
2020	16	8869	6575827	DRMM 3rd Street (ES)	03T	LMC	\$69.76
2020	16	8869	6622995	DRMM 3rd Street (ES)	03T	LMC	\$1,194.95
2020	16	8870	6540910	DRMM Genesis II Chicago (ES)	03T	LMC	\$4,491.13
2020	16	8870	6540918	DRMM Genesis II Chicago (ES)	03T	LMC	\$2,738.98
2020	16	8870	6540925	DRMM Genesis II Chicago (ES)	03T	LMC	\$2,839.23
2020	16	8870	6551520	DRMM Genesis II Chicago (ES)	03T	LMC	\$4,085.89
2020	16	8870	6560457	DRMM Genesis II Chicago (ES)	03T	LMC	\$492.80
2020	16	8870	6575826	DRMM Genesis II Chicago (ES)	03T	LMC	\$1,940.84
2020	16	8870	6620387	DRMM Genesis II Chicago (ES)	03T	LMC	\$55.46



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	16	8871	6619967	Freedom House (ES)	03T	LMC	\$25,000.00	
2020	16	8874	6611634	Neighborhood Service Organization (ES)	03T	LMC	\$45,937.50	
2020	16	8880	6533649	Salvation Army (ES)	03T	LMC	\$3,439.99	
2020	16	8880	6551506	Salvation Army (ES)	03T	LMC	\$3,440.01	
2020	16	8880	6553876	Salvation Army (ES)	03T	LMC	\$3,446.52	
2020	16	8880	6571688	Salvation Army (ES)	03T	LMC	\$5,194.52	
2020	16	8880	6584073	Salvation Army (ES)	03T	LMC	\$3,509.05	
2020	16	8880	6609792	Salvation Army (ES)	03T	LMC	\$3,030.30	
2020	16	8885	6538068	YWCA Interim House (ES)	03T	LMC	\$3,733.96	
2020	16	8885	6551956	YWCA Interim House (ES)	03T	LMC	\$2,030.84	
2020	16	8885	6563456	YWCA Interim House (ES)	03T	LMC	\$2,030.84	
2020	16	8885	6575812	YWCA Interim House (ES)	03T	LMC	\$3,984.41	
2020	16	8885	6609808	YWCA Interim House (ES)	03T	LMC	\$2,030.84	
2020	16	8885	6612036	YWCA Interim House (ES)	03T	LMC	\$2,115.90	
2020	16	8954	6670328	Motor City Mitten Mission (SO) (Reprogrammed Funds)	03T	LMC	\$12,705.19	
2021	6	9001	6616596	Cass Community Social Services Family Shelter (ES)	03T	LMC	\$619.03	
2021	6	9001	6624557	Cass Community Social Services Family Shelter (ES)	03T	LMC	\$2,117.39	
2021	6	9001	6626283	Cass Community Social Services Family Shelter (ES)	03T	LMC	\$842.54	
2021	6	9001	6638652	Cass Community Social Services Family Shelter (ES)	03T	LMC	\$842.54	
2021	6	9001	6651501	Cass Community Social Services Family Shelter (ES)	03T	LMC	\$1,601.37	
2021	6	9001	6664706	Cass Community Social Services Family Shelter (ES)	03T	LMC	\$307.10	
2021	6	9007	6648413	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$6,955.37	
2021	6	9007	6665693	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$9,759.72	
2021	6	9007	6668715	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$15,934.69	
2021	6	9010	6617077	Covenant House (ES)	03T	LMC	\$2,713.79	
2021	6	9010	6622987	Covenant House (ES)	03T	LMC	\$5,421.04	
2021	6	9010	6633676	Covenant House (ES)	03T	LMC	\$5,737.61	
2021	6	9010	6641002	Covenant House (ES)	03T	LMC	\$7,419.34	
2021	6	9010	6665488	Covenant House (ES)	03T	LMC	\$5,321.85	
2021	6	9012	6673093	DRMM 3rd Street (ES)	03T	LMC	\$65,370.39	
2021	6	9013	6613150	DRMM 3rd Street (Wm Ctr)	03T	LMC	\$49,237.43	
2021	6	9013	6670361	DRMM 3rd Street (Wm Ctr)	03T	LMC	\$2,241.61	
2021	6	9015	6613168	DRMM Genesis II Chicago (Wm Ctr)	03T	LMC	\$25,166.80	
2021	6	9015	6670405	DRMM Genesis II Chicago (Wm Ctr)	03T	LMC	\$11,648.61	
2021	6	9020	6640939	Methodist Children's Home Society of Michigan (ES)	03T	LMC	\$4,455.73	
2021	6	9020	6654361	Methodist Children's Home Society of Michigan (ES)	03T	LMC	\$7,943.79	
2021	6	9021	6632119	Michigan Verteran's Foundation (ES)	03T	LMC	\$6,511.60	
2021	6	9021	6641535	Michigan Verteran's Foundation (ES)	03T	LMC	\$10,752.49	
2021	6	9023	6626118	Neighborhood Service Organization (ES)	03T	LMC	\$5,450.35	
2021	6	9023	6626136	Neighborhood Service Organization (ES)	03T	LMC	\$6,297.03	
2021	6	9026	6621155	Salvation Army (ES)	03T	LMC	\$3,515.41	
2021	6	9026	6621156	Salvation Army (ES)	03T	LMC	\$1,754.34	
2021	6	9026	6631284	Salvation Army (ES)	03T	LMC	\$15,385.72	
2021	6	9026	6641537	Salvation Army (ES)	03T	LMC	\$22,299.19	
2021	6	9026	6664683	Salvation Army (ES)	03T	LMC	\$3,508.67	
							03T Matrix Code	\$759,759.01
2020	7	9094	6621534	Pre-Dvlpt Cost Afford Hsg - Cleanup of Contaminated Sites (MACK ALTER PROJECT) (2020 Reprogrammed)	04A	LMH	\$32,391.32	
							04A Matrix Code	\$32,391.32
2020	9	8895	6562321	Delray United Action Council	05A	LMC	\$3,107.00	
2020	9	8895	6564364	Delray United Action Council	05A	LMC	\$3,107.00	
2020	9	8895	6568751	Delray United Action Council	05A	LMC	\$3,107.00	
2020	9	8895	6583769	Delray United Action Council	05A	LMC	\$6,514.00	
2020	9	8895	6583779	Delray United Action Council	05A	LMC	\$1,587.25	
2020	9	8895	6585872	Delray United Action Council	05A	LMC	\$10,650.68	
2020	9	8895	6594651	Delray United Action Council	05A	LMC	\$13,234.41	
2020	9	8904	6584796	L&L Adult Day Care	05A	LMC	\$1,905.00	
2020	9	8904	6590190	L&L Adult Day Care	05A	LMC	\$2,520.00	
2020	9	8906	6531306	Luella Hannan Memorial	05A	LMC	\$6,316.98	
2020	9	8906	6545421	Luella Hannan Memorial	05A	LMC	\$6,316.98	
2020	9	8906	6559217	Luella Hannan Memorial	05A	LMC	\$9,475.47	
2020	9	8906	6569079	Luella Hannan Memorial	05A	LMC	\$6,316.98	
2020	9	8906	6578684	Luella Hannan Memorial	05A	LMC	\$6,316.98	
2020	9	8906	6590800	Luella Hannan Memorial	05A	LMC	\$6,316.98	
2020	9	8906	6599593	Luella Hannan Memorial	05A	LMC	\$3,158.75	
2020	9	8907	6540021	Matrix Human Services	05A	LMC	\$6,873.81	
2020	9	8907	6555745	Matrix Human Services	05A	LMC	\$4,585.63	
2020	9	8907	6558732	Matrix Human Services	05A	LMC	\$6,780.58	
2020	9	8907	6559952	Matrix Human Services	05A	LMC	\$4,585.63	
2020	9	8907	6571050	Matrix Human Services	05A	LMC	\$6,560.63	
2020	9	8907	6583877	Matrix Human Services	05A	LMC	\$11,797.05	
2020	9	8907	6601564	Matrix Human Services	05A	LMC	\$5,887.14	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	8917	6545029	St. Patrick Senior Center	05A	LMC	\$6,172.04
2020	9	8917	6546031	St. Patrick Senior Center	05A	LMC	\$6,349.82
2020	9	8917	6559929	St. Patrick Senior Center	05A	LMC	\$4,021.79
2020	9	8917	6567990	St. Patrick Senior Center	05A	LMC	\$4,732.42
2020	9	8917	6578279	St. Patrick Senior Center	05A	LMC	\$625.00
2020	9	8917	6586449	St. Patrick Senior Center	05A	LMC	\$532.50
2021	7	8964	6640275	Bridging Communities, Inc	05A	LMC	\$4,491.50
2021	7	8964	6644699	Bridging Communities, Inc	05A	LMC	\$5,005.82
2021	7	8964	6646674	Bridging Communities, Inc	05A	LMC	\$5,005.82
2021	7	8964	6676149	Bridging Communities, Inc	05A	LMC	\$11,063.45
2021	7	8970	6615826	Delray United Action Council	05A	LMC	\$4,413.34
2021	7	8970	6615829	Delray United Action Council	05A	LMC	\$4,483.34
2021	7	8970	6622063	Delray United Action Council	05A	LMC	\$10,521.65
2021	7	8970	6633550	Delray United Action Council	05A	LMC	\$4,473.33
2021	7	8970	6644944	Delray United Action Council	05A	LMC	\$4,273.34
2021	7	8970	6674759	Delray United Action Council	05A	LMC	\$5,899.75
2021	7	8970	6676498	Delray United Action Council	05A	LMC	\$4,193.34
2021	7	8980	6609821	Luella Hannan Memorial	05A	LMC	\$2,997.88
2021	7	8980	6609824	Luella Hannan Memorial	05A	LMC	\$5,995.76
2021	7	8980	6629415	Luella Hannan Memorial	05A	LMC	\$8,993.64
2021	7	8980	6635733	Luella Hannan Memorial	05A	LMC	\$5,995.76
2021	7	8980	6650002	Luella Hannan Memorial	05A	LMC	\$5,995.76
2021	7	8980	6664672	Luella Hannan Memorial	05A	LMC	\$5,995.76
2021	7	8981	6637501	Matrix Human Services	05A	LMC	\$4,275.75
2021	7	8981	6644678	Matrix Human Services	05A	LMC	\$4,897.71
2021	7	8981	6648416	Matrix Human Services	05A	LMC	\$10,410.76
2021	7	8981	6667132	Matrix Human Services	05A	LMC	\$4,322.57
2021	7	8981	6667792	Matrix Human Services	05A	LMC	\$4,765.89
2021	7	8990	6611632	St. Patrick Senior Center	05A	LMC	\$2,946.98
2021	7	8990	6611633	St. Patrick Senior Center	05A	LMC	\$8,176.43
2021	7	8990	6624905	St. Patrick Senior Center	05A	LMC	\$14,339.96
2021	7	8990	6637483	St. Patrick Senior Center	05A	LMC	\$16,159.55
2021	7	8990	6661530	St. Patrick Senior Center	05A	LMC	\$7,020.88
					05A	Matrix Code	\$336,571.22
2020	9	8853	6590199	Accounting Aid Society	05C	LMC	\$21,667.00
2020	9	8910	6537553	Neighborhood Legal Services (Wayne County)	05C	LMC	\$5,550.32
2020	9	8910	6556674	Neighborhood Legal Services (Wayne County)	05C	LMC	\$3,949.48
2020	9	8910	6559213	Neighborhood Legal Services (Wayne County)	05C	LMC	\$4,535.95
2020	9	8910	6569652	Neighborhood Legal Services (Wayne County)	05C	LMC	\$4,678.39
2020	9	8910	6583888	Neighborhood Legal Services (Wayne County)	05C	LMC	\$4,553.24
2020	9	8910	6595736	Neighborhood Legal Services (Wayne County)	05C	LMC	\$8,295.32
2020	9	8910	6602364	Neighborhood Legal Services (Wayne County)	05C	LMC	\$531.36
2020	9	8910	6608784	Neighborhood Legal Services (Wayne County)	05C	LMC	\$3,999.81
2021	7	8985	6654364	Neighborhood Legal Services (Wayne County)	05C	LMC	\$6,345.89
2021	7	8985	6674817	Neighborhood Legal Services (Wayne County)	05C	LMC	\$6,913.64
2021	7	8985	6674823	Neighborhood Legal Services (Wayne County)	05C	LMC	\$20,591.26
					05C	Matrix Code	\$91,611.66
2019	8	8716	6553914	Detroit Police Athletic League	05D	LMC	\$3,585.06
2019	8	8716	6556691	Detroit Police Athletic League	05D	LMC	\$7,425.16
2019	8	8716	6562312	Detroit Police Athletic League	05D	LMC	\$9,684.25
2019	8	8716	6578288	Detroit Police Athletic League	05D	LMC	\$15,927.73
2019	8	8716	6599862	Detroit Police Athletic League	05D	LMC	\$7,721.77
2019	8	8716	6674811	Detroit Police Athletic League	05D	LMC	\$6,711.11
2019	8	8732	6551962	Southwest Detroit Business Association	05D	LMC	\$5,499.50
2019	8	8732	6553827	Southwest Detroit Business Association	05D	LMC	\$3,976.45
2019	8	8732	6553852	Southwest Detroit Business Association	05D	LMC	\$4,899.06
2019	8	8732	6555046	Southwest Detroit Business Association	05D	LMC	\$3,759.00
2019	8	8732	6595762	Southwest Detroit Business Association	05D	LMC	\$909.99
2019	8	8732	6598665	Southwest Detroit Business Association	05D	LMC	\$990.00
2019	8	8732	6606749	Southwest Detroit Business Association	05D	LMC	\$5,852.97
2019	8	8735	6546368	Teen Hype	05D	LMC	\$15,400.69
2019	8	8735	6546376	Teen Hype	05D	LMC	\$3,913.48
2019	8	8735	6551526	Teen Hype	05D	LMC	\$13,714.59
2020	9	8891	6551514	Clark Park Coalition	05D	LMC	\$1,137.44
2020	9	8891	6553865	Clark Park Coalition	05D	LMC	\$2,808.28
2020	9	8891	6567993	Clark Park Coalition	05D	LMC	\$10,607.47
2020	9	8891	6568110	Clark Park Coalition	05D	LMC	\$415.41
2020	9	8891	6568116	Clark Park Coalition	05D	LMC	\$12,363.14
2020	9	8891	6582013	Clark Park Coalition	05D	LMC	\$6,964.35
2020	9	8891	6592099	Clark Park Coalition	05D	LMC	\$17,379.40
2020	9	8891	6599657	Clark Park Coalition	05D	LMC	\$12,317.36



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	8891	6606716	Clark Park Coalition	05D	LMC	\$16,048.04
2020	9	8892	6549881	Cody Rouge Community Action Alliance	05D	LMC	\$5,589.46
2020	9	8892	6549886	Cody Rouge Community Action Alliance	05D	LMC	\$6,472.96
2020	9	8892	6549888	Cody Rouge Community Action Alliance	05D	LMC	\$4,719.48
2020	9	8892	6551554	Cody Rouge Community Action Alliance	05D	LMC	\$2,860.45
2020	9	8892	6551560	Cody Rouge Community Action Alliance	05D	LMC	\$4,389.96
2020	9	8892	6551563	Cody Rouge Community Action Alliance	05D	LMC	\$4,389.96
2020	9	8892	6572817	Cody Rouge Community Action Alliance	05D	LMC	\$7,541.19
2020	9	8892	6599596	Cody Rouge Community Action Alliance	05D	LMC	\$10,467.34
2020	9	8892	6601565	Cody Rouge Community Action Alliance	05D	LMC	\$9,744.91
2020	9	8892	6604723	Cody Rouge Community Action Alliance	05D	LMC	\$4,350.21
2020	9	8892	6604745	Cody Rouge Community Action Alliance	05D	LMC	\$1,106.96
2020	9	8892	6620398	Cody Rouge Community Action Alliance	05D	LMC	\$19,102.33
2020	9	8893	6558485	Coleman A. Young Foundation	05D	LMC	\$375.00
2020	9	8893	6562308	Coleman A. Young Foundation	05D	LMC	\$1,567.66
2020	9	8893	6562613	Coleman A. Young Foundation	05D	LMC	\$2,160.07
2020	9	8893	6566721	Coleman A. Young Foundation	05D	LMC	\$1,204.00
2020	9	8893	6582689	Coleman A. Young Foundation	05D	LMC	\$2,479.00
2020	9	8893	6607453	Coleman A. Young Foundation	05D	LMC	\$1,489.40
2020	9	8893	6622700	Coleman A. Young Foundation	05D	LMC	\$4,353.83
2020	9	8894	6571253	Detroit Area Pre-College Engineering Program	05D	LMC	\$6,046.38
2020	9	8894	6575819	Detroit Area Pre-College Engineering Program	05D	LMC	\$7,031.57
2020	9	8894	6576511	Detroit Area Pre-College Engineering Program	05D	LMC	\$8,561.00
2020	9	8894	6583868	Detroit Area Pre-College Engineering Program	05D	LMC	\$7,660.00
2020	9	8894	6588947	Detroit Area Pre-College Engineering Program	05D	LMC	\$20,685.86
2020	9	8894	6600657	Detroit Area Pre-College Engineering Program	05D	LMC	\$1,640.00
2020	9	8908	6546379	Mosaic Youth Services	05D	LMC	\$6,737.60
2020	9	8908	6551027	Mosaic Youth Services	05D	LMC	\$7,230.52
2020	9	8908	6558458	Mosaic Youth Services	05D	LMC	\$7,097.72
2020	9	8908	6571682	Mosaic Youth Services	05D	LMC	\$14,412.50
2020	9	8908	6571683	Mosaic Youth Services	05D	LMC	\$9,375.00
2020	9	8908	6571686	Mosaic Youth Services	05D	LMC	\$3,750.00
2020	9	8908	6588135	Mosaic Youth Services	05D	LMC	\$2,906.79
2020	9	8908	6588137	Mosaic Youth Services	05D	LMC	\$6,008.75
2020	9	8908	6598880	Mosaic Youth Services	05D	LMC	\$10,770.96
2020	9	8908	6599844	Mosaic Youth Services	05D	LMC	\$7,337.88
2020	9	8908	6619046	Mosaic Youth Services	05D	LMC	\$1,493.28
2020	9	8912	6537126	Project Healthy Community	05D	LMC	\$886.94
2020	9	8912	6537129	Project Healthy Community	05D	LMC	\$886.94
2020	9	8912	6544231	Project Healthy Community	05D	LMC	\$886.94
2020	9	8912	6545034	Project Healthy Community	05D	LMC	\$886.94
2020	9	8912	6545038	Project Healthy Community	05D	LMC	\$16,830.87
2020	9	8912	6546355	Project Healthy Community	05D	LMC	\$11,330.88
2020	9	8912	6555049	Project Healthy Community	05D	LMC	\$3,383.94
2020	9	8912	6555051	Project Healthy Community	05D	LMC	\$4,201.42
2020	9	8912	6571044	Project Healthy Community	05D	LMC	\$2,668.94
2020	9	8912	6571047	Project Healthy Community	05D	LMC	\$970.22
2020	9	8912	6583863	Project Healthy Community	05D	LMC	\$12,051.94
2020	9	8912	6591807	Project Healthy Community	05D	LMC	\$15,406.46
2020	9	8914	6552796	SEED (Sowing Empowerment & Economic Dev)	05D	LMC	\$20,962.10
2020	9	8914	6557410	SEED (Sowing Empowerment & Economic Dev)	05D	LMC	\$10,915.58
2020	9	8914	6560836	SEED (Sowing Empowerment & Economic Dev)	05D	LMC	\$5,234.46
2020	9	8914	6571059	SEED (Sowing Empowerment & Economic Dev)	05D	LMC	\$1,000.00
2020	9	8914	6586994	SEED (Sowing Empowerment & Economic Dev)	05D	LMC	\$3,639.89
2020	9	8916	6569077	SOAR Detroit	05D	LMC	\$2,014.53
2020	9	8916	6614702	SOAR Detroit	05D	LMC	\$4,974.31
2020	9	8916	6620766	SOAR Detroit	05D	LMC	\$5,828.49
2020	9	8916	6620774	SOAR Detroit	05D	LMC	\$5,739.90
2020	9	8916	6620777	SOAR Detroit	05D	LMC	\$4,092.79
2020	9	8916	6622066	SOAR Detroit	05D	LMC	\$5,301.79
2020	9	8916	6622067	SOAR Detroit	05D	LMC	\$3,926.98
2020	9	8916	6622069	SOAR Detroit	05D	LMC	\$4,461.55
2020	9	8916	6645295	SOAR Detroit	05D	LMC	\$5,560.73
2020	9	8919	6545434	The Youth Connection	05D	LMC	\$7,900.65
2020	9	8919	6560839	The Youth Connection	05D	LMC	\$6,815.20
2020	9	8919	6564333	The Youth Connection	05D	LMC	\$8,298.13
2020	9	8919	6569320	The Youth Connection	05D	LMC	\$13,768.13
2020	9	8919	6585832	The Youth Connection	05D	LMC	\$16,306.77
2020	9	8919	6594970	The Youth Connection	05D	LMC	\$19,638.74
2020	9	8921	6545026	Urban Neighborhood Initiative	05D	LMC	\$3,517.09
2020	9	8921	6545027	Urban Neighborhood Initiative	05D	LMC	\$4,906.57



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	8921	6565557	Urban Neighborhood Initiative	05D	LMC	\$3,708.56
2020	9	8921	6565559	Urban Neighborhood Initiative	05D	LMC	\$4,384.33
2020	9	8921	6575815	Urban Neighborhood Initiative	05D	LMC	\$3,092.00
2020	9	8921	6575816	Urban Neighborhood Initiative	05D	LMC	\$6,632.73
2020	9	8921	6575817	Urban Neighborhood Initiative	05D	LMC	\$5,799.42
2020	9	8921	6582002	Urban Neighborhood Initiative	05D	LMC	\$3,556.55
2020	9	8921	6588951	Urban Neighborhood Initiative	05D	LMC	\$5,638.08
2020	9	8921	6591101	Urban Neighborhood Initiative	05D	LMC	\$24,979.16
2020	9	8922	6534888	Wellspring	05D	LMC	\$11,149.39
2020	9	8922	6547498	Wellspring	05D	LMC	\$5,375.71
2020	9	8922	6559222	Wellspring	05D	LMC	\$3,466.68
2020	9	8922	6569081	Wellspring	05D	LMC	\$2,108.96
2020	9	8924	6565206	YMCA	05D	LMC	\$13,456.01
2020	9	8924	6573875	YMCA	05D	LMC	\$11,214.65
2020	9	8924	6583884	YMCA	05D	LMC	\$10,403.09
2020	9	8924	6591810	YMCA	05D	LMC	\$42,038.25
2020	9	8924	6599595	YMCA	05D	LMC	\$9.00
2020	9	9061	6589237	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	05D	LMC	\$1,715.00
2020	9	9061	6589251	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	05D	LMC	\$16,545.00
2020	9	9061	6589745	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	05D	LMC	\$91,010.00
2020	9	9061	6589812	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	05D	LMC	\$94,900.00
2020	9	9061	6591817	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	05D	LMC	\$51,040.00
2020	9	9061	6619986	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	05D	LMC	\$5,965.00
2020	9	9062	6589230	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	05D	LMC	\$3,975.00
2020	9	9062	6589248	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	05D	LMC	\$12,375.00
2020	9	9062	6589733	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	05D	LMC	\$124,875.00
2020	9	9062	6589814	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	05D	LMC	\$133,320.00
2020	9	9062	6591816	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	05D	LMC	\$66,680.00
2020	9	9062	6619981	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	05D	LMC	\$8,034.00
2020	9	9063	6588941	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	05D	LMC	\$800.00
2020	9	9063	6589246	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	05D	LMC	\$13,000.00
2020	9	9063	6589741	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	05D	LMC	\$85,750.00
2020	9	9063	6589880	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	05D	LMC	\$97,320.00
2020	9	9063	6591813	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	05D	LMC	\$50,425.00
2020	9	9064	6589222	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	05D	LMC	\$1,125.00
2020	9	9064	6589241	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	05D	LMC	\$7,775.00
2020	9	9064	6589501	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	05D	LMC	\$35,650.00
2020	9	9064	6589770	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	05D	LMC	\$64,000.00
2020	9	9064	6589881	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	05D	LMC	\$62,910.00
2020	9	9064	6617079	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	05D	LMC	\$975.00
2020	9	9065	6568458	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	05D	LMC	\$87,141.49
2020	9	9065	6589218	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	05D	LMC	\$1,100.00
2020	9	9065	6589239	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	05D	LMC	\$15,000.00
2020	9	9065	6589491	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	05D	LMC	\$76,075.00
2020	9	9065	6589755	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	05D	LMC	\$140,825.00
2020	9	9065	6596156	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	05D	LMC	\$60,388.51
2020	9	9065	6620308	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	05D	LMC	\$107.17
2021	7	8966	6676133	Clark Park Coalition	05D	LMC	\$4,725.27
2021	7	8968	6676126	Coleman A. Young Foundation	05D	LMC	\$804.00
2021	7	8982	6613139	Mercy Education Project	05D	LMC	\$4,833.36
2021	7	8982	6613145	Mercy Education Project	05D	LMC	\$2,416.68
2021	7	8982	6632120	Mercy Education Project	05D	LMC	\$6,094.90
2021	7	8982	6635039	Mercy Education Project	05D	LMC	\$6,768.17
2021	7	8982	6664685	Mercy Education Project	05D	LMC	\$9,118.93
2021	7	8982	6664688	Mercy Education Project	05D	LMC	\$6,748.98
2021	7	8994	6623941	Wellspring	05D	LMC	\$1,097.10
2021	7	8994	6623946	Wellspring	05D	LMC	\$11,170.03
2021	7	8994	6626640	Wellspring	05D	LMC	\$8,677.61
2021	7	8994	6640303	Wellspring	05D	LMC	\$9,736.74
2021	7	8994	6664692	Wellspring	05D	LMC	\$10,418.12
					05D	Matrix Code	\$2,298,742.12
2020	9	8905	6537551	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$8,174.95
2020	9	8905	6545425	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$5,220.59
2020	9	8905	6560811	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$5,091.87
2020	9	8905	6568474	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$5,841.87
2020	9	8905	6586990	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$10,746.47
2020	9	8905	6589254	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$8,465.77
2020	9	8905	6590188	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$499.99
2021	7	8979	6629099	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$5,468.22
2021	7	8979	6629125	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$4,089.54
2021	7	8979	6630318	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$5,570.72



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	8979	6634402	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$6,020.72
2021	7	8979	6664713	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$6,711.72
					05E	Matrix Code	\$71,902.43
2019	8	8706	6571053	DESC Training Program (NRSA 1)	05H	LMC	\$6,750.00
2019	8	8846	6574483	DESC Training Program (NRSA 2)	05H	LMC	\$6,750.00
2019	8	8846	6619153	DESC Training Program (NRSA 2)	05H	LMC	\$6,750.00
2019	8	8846	6623209	DESC Training Program (NRSA 2)	05H	LMC	\$5,518.00
2019	8	8848	6574458	DESC Training Program (NRSA 4)	05H	LMC	\$15,750.00
2019	8	8848	6623196	DESC Training Program (NRSA 4)	05H	LMC	\$2,250.00
2019	8	8849	6502197	DESC Training Program (NRSA 5)	05H	LMC	\$7,500.00
2019	8	8849	6574439	DESC Training Program (NRSA 5)	05H	LMC	\$4,000.00
2019	8	8849	6619150	DESC Training Program (NRSA 5)	05H	LMC	\$9,000.00
2019	8	8849	6623203	DESC Training Program (NRSA 5)	05H	LMC	\$10,000.00
2020	9	8854	6565551	Cass Community Social Service	05H	LMC	\$4,599.28
2020	9	8854	6567901	Cass Community Social Service	05H	LMC	\$4,504.28
2020	9	8854	6573794	Cass Community Social Service	05H	LMC	\$7,457.87
2020	9	8854	6577499	Cass Community Social Service	05H	LMC	\$4,332.58
2020	9	8854	6577501	Cass Community Social Service	05H	LMC	\$30,904.57
2020	9	8854	6599254	Cass Community Social Service	05H	LMC	\$8,484.17
2020	9	8854	6599256	Cass Community Social Service	05H	LMC	\$4,717.25
2020	9	8890	6535896	Center for Employment Opportunities	05H	LMC	\$8,375.99
2020	9	8890	6546347	Center for Employment Opportunities	05H	LMC	\$7,249.79
2020	9	8890	6558726	Center for Employment Opportunities	05H	LMC	\$7,144.07
2020	9	8890	6576510	Center for Employment Opportunities	05H	LMC	\$7,372.86
2020	9	8890	6582019	Center for Employment Opportunities	05H	LMC	\$4,696.43
2020	9	8890	6588528	Center for Employment Opportunities	05H	LMC	\$3,961.65
2020	9	8898	6566741	Focus HOPE	05H	LMC	\$6,266.82
2020	9	8898	6572914	Focus HOPE	05H	LMC	\$19,210.36
2020	9	8898	6583832	Focus HOPE	05H	LMC	\$17,304.08
2020	9	8898	6591818	Focus HOPE	05H	LMC	\$13,969.32
2020	9	8898	6602719	Focus HOPE	05H	LMC	\$6,884.27
2020	9	8901	6544521	International Institute of Metropolitan Detroit	05H	LMC	\$7,358.60
2020	9	8901	6549906	International Institute of Metropolitan Detroit	05H	LMC	\$10,206.06
2020	9	8901	6558451	International Institute of Metropolitan Detroit	05H	LMC	\$4,731.35
2020	9	8901	6568470	International Institute of Metropolitan Detroit	05H	LMC	\$9,140.06
2020	9	8901	6574430	International Institute of Metropolitan Detroit	05H	LMC	\$7,177.00
2020	9	8901	6581976	International Institute of Metropolitan Detroit	05H	LMC	\$5,512.49
2020	9	8901	6585830	International Institute of Metropolitan Detroit	05H	LMC	\$6,876.16
2020	9	8901	6602370	International Institute of Metropolitan Detroit	05H	LMC	\$4,962.06
2020	9	8918	6538865	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$9,910.94
2020	9	8918	6557329	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$9,051.57
2020	9	8918	6560447	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$12,212.37
2020	9	8918	6567909	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$6,965.78
2020	9	8918	6585875	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$2,822.80
2021	7	8965	6624892	Center for Employment Opportunities	05H	LMC	\$4,448.57
2021	7	8965	6624896	Center for Employment Opportunities	05H	LMC	\$4,699.43
2021	7	8965	6625311	Center for Employment Opportunities	05H	LMC	\$5,376.10
2021	7	8965	6637508	Center for Employment Opportunities	05H	LMC	\$6,469.92
2021	7	8965	6650012	Center for Employment Opportunities	05H	LMC	\$7,310.10
2021	7	8976	6620288	International Institute of Metropolitan Detroit	05H	LMC	\$5,325.88
2021	7	8976	6626800	International Institute of Metropolitan Detroit	05H	LMC	\$5,009.87
2021	7	8976	6638653	International Institute of Metropolitan Detroit	05H	LMC	\$9,124.61
2021	7	8976	6648888	International Institute of Metropolitan Detroit	05H	LMC	\$7,075.25
2021	7	8976	6664690	International Institute of Metropolitan Detroit	05H	LMC	\$7,700.24
2021	7	8976	6670420	International Institute of Metropolitan Detroit	05H	LMC	\$6,783.25
					05H	Matrix Code	\$407,954.10
2020	9	8902	6570549	Jefferson East Business Association	05I	LMA	\$2,817.16
2020	9	8902	6573874	Jefferson East Business Association	05I	LMA	\$4,336.10
2020	9	8902	6598620	Jefferson East Business Association	05I	LMA	\$7,804.34
2020	9	8902	6599597	Jefferson East Business Association	05I	LMA	\$4,746.40
2020	9	8902	6599858	Jefferson East Business Association	05I	LMA	\$30,223.35
2020	9	8902	6604772	Jefferson East Business Association	05I	LMA	\$6,125.94
					05I	Matrix Code	\$56,053.29
2020	9	8897	6597228	Eastern Market Corporation	05M	LMC	\$3,602.09
2020	9	8897	6597232	Eastern Market Corporation	05M	LMC	\$3,347.89
2020	9	8897	6597248	Eastern Market Corporation	05M	LMC	\$3,427.60
2020	9	8897	6597253	Eastern Market Corporation	05M	LMC	\$3,664.42
2020	9	8897	6598877	Eastern Market Corporation	05M	LMC	\$3,566.20
2020	9	8897	6599846	Eastern Market Corporation	05M	LMC	\$12,278.36
2020	9	8897	6613100	Eastern Market Corporation	05M	LMC	\$7,309.74



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	8897	6622991	Eastern Market Corporation	05M	LMC	\$2,389.02
2020	9	8903	6536157	Joy-Southfield CDC	05M	LMC	\$8,272.09
2020	9	8903	6551511	Joy-Southfield CDC	05M	LMC	\$7,247.13
2020	9	8903	6559220	Joy-Southfield CDC	05M	LMC	\$5,860.34
2020	9	8903	6571038	Joy-Southfield CDC	05M	LMC	\$5,994.88
2020	9	8903	6584244	Joy-Southfield CDC	05M	LMC	\$7,033.57
2020	9	8903	6590806	Joy-Southfield CDC	05M	LMC	\$7,509.03
2020	9	8909	6533660	My Community Dental Center (MCDC)	05M	LMC	\$4,312.00
2020	9	8909	6544604	My Community Dental Center (MCDC)	05M	LMC	\$1,953.00
2020	9	8909	6557414	My Community Dental Center (MCDC)	05M	LMC	\$2,833.00
2020	9	8909	6567884	My Community Dental Center (MCDC)	05M	LMC	\$3,802.00
2020	9	8909	6583831	My Community Dental Center (MCDC)	05M	LMC	\$626.00
2020	9	8909	6589253	My Community Dental Center (MCDC)	05M	LMC	\$2,343.00
2020	9	8909	6599201	My Community Dental Center (MCDC)	05M	LMC	\$3,047.00
2020	9	8909	6611636	My Community Dental Center (MCDC)	05M	LMC	\$3,067.00
2020	9	8909	6625659	My Community Dental Center (MCDC)	05M	LMC	\$5,930.00
2020	9	8909	6640900	My Community Dental Center (MCDC)	05M	LMC	\$4,219.00
2020	9	8909	6648546	My Community Dental Center (MCDC)	05M	LMC	\$4,212.00
2020	9	8913	6549879	Ruth Ellis	05M	LMC	\$6,171.79
2020	9	8920	6567907	The Yunion	05M	LMC	\$8,460.83
2020	9	8920	6581981	The Yunion	05M	LMC	\$4,534.58
2020	9	8920	6587591	The Yunion	05M	LMC	\$5,324.98
2020	9	8920	6590841	The Yunion	05M	LMC	\$5,324.98
2020	9	8920	6631067	The Yunion	05M	LMC	\$6,530.83
2020	9	8920	6664710	The Yunion	05M	LMC	\$7,341.28
2020	9	8920	6665684	The Yunion	05M	LMC	\$6,836.28
2020	9	8923	6540010	World Medical Relief	05M	LMC	\$5,147.15
2020	9	8923	6544233	World Medical Relief	05M	LMC	\$4,601.30
2020	9	8923	6549911	World Medical Relief	05M	LMC	\$6,492.03
2020	9	8923	6555742	World Medical Relief	05M	LMC	\$5,061.40
2020	9	8923	6562481	World Medical Relief	05M	LMC	\$3,734.01
2020	9	8923	6569639	World Medical Relief	05M	LMC	\$6,745.65
2020	9	8923	6583793	World Medical Relief	05M	LMC	\$3,707.61
2020	9	8923	6591808	World Medical Relief	05M	LMC	\$3,242.85
2020	9	8923	6594929	World Medical Relief	05M	LMC	\$13,790.46
2021	7	8977	6629519	Joy-Southfield CDC	05M	LMC	\$3,639.50
2021	7	8977	6664668	Joy-Southfield CDC	05M	LMC	\$7,761.70
2021	7	8977	6665473	Joy-Southfield CDC	05M	LMC	\$7,767.38
2021	7	8995	6641621	World Medical Relief	05M	LMC	\$3,778.52
2021	7	8995	6641960	World Medical Relief	05M	LMC	\$2,357.52
2021	7	8995	6646675	World Medical Relief	05M	LMC	\$7,981.39
2021	7	8995	6648847	World Medical Relief	05M	LMC	\$3,625.97
2021	7	8995	6660156	World Medical Relief	05M	LMC	\$6,051.70
2021	7	8995	6662022	World Medical Relief	05M	LMC	\$3,640.71
					05M	Matrix Code	\$267,498.76
2019	6	8757	6525711	Michigan Legal Services (FP)	05Q	LMC	\$8,264.48
2019	6	8757	6535132	Michigan Legal Services (FP)	05Q	LMC	\$12,758.15
2019	6	8757	6544649	Michigan Legal Services (FP)	05Q	LMC	\$11,329.72
2019	6	8757	6565199	Michigan Legal Services (FP)	05Q	LMC	\$8,027.10
2019	6	8757	6591802	Michigan Legal Services (FP)	05Q	LMC	\$11,680.41
2019	6	8757	6593278	Michigan Legal Services (FP)	05Q	LMC	\$9,176.79
2019	6	8757	6593284	Michigan Legal Services (FP)	05Q	LMC	\$1,871.81
2019	6	8783	6572821	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$7,395.00
2019	6	8783	6587707	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$3,199.52
2019	32	8805	6543990	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$2,811.00
2019	32	8805	6543993	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$300.00
2019	32	8805	6586459	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$2,835.00
2019	32	8805	6587016	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$142,113.00
2020	16	8872	6534215	Legal Aid & Defender (HP)	05Q	LMC	\$12,533.27
2020	16	8872	6575814	Legal Aid & Defender (HP)	05Q	LMC	\$22,577.82
2020	16	8872	6582624	Legal Aid & Defender (HP)	05Q	LMC	\$10,355.43
2020	16	8872	6588133	Legal Aid & Defender (HP)	05Q	LMC	\$28,199.68
2020	16	8872	6592937	Legal Aid & Defender (HP)	05Q	LMC	\$13,255.97
2020	16	8872	6620806	Legal Aid & Defender (HP)	05Q	LMC	\$19,702.17
2020	16	8872	6620808	Legal Aid & Defender (HP)	05Q	LMC	\$30,532.91
2020	16	8872	6644953	Legal Aid & Defender (HP)	05Q	LMC	\$40,309.27
2021	6	9018	6644735	Legal Aid & Defender (HP)	05Q	LMC	\$628.76
2021	6	9018	6653863	Legal Aid & Defender (HP)	05Q	LMC	\$2,534.11
2021	6	9018	6664709	Legal Aid & Defender (HP)	05Q	LMC	\$4,500.30
					05Q	Matrix Code	\$406,891.67
2017	6	8409	6602906	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$3,374.56



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 11

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	8409	6609628	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$55,965.63
2020	16	8862	6622980	Central City Integrated Health (RR)	05S	LMH	\$2,594.96
2020	16	8862	6626105	Central City Integrated Health (RR)	05S	LMH	\$2,523.98
2020	16	8862	6668705	Central City Integrated Health (RR)	05S	LMH	\$5,504.99
2020	16	8862	6670323	Central City Integrated Health (RR)	05S	LMH	\$4,288.00
2020	16	8873	6511445	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$2,520.00
2020	16	8873	6535904	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$10,855.00
2020	16	8873	6551521	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$7,875.00
2020	16	8873	6587709	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$510.48
2020	16	8873	6622998	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$680.00
2020	16	8873	6635036	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$680.00
2020	16	8873	6665686	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$695.00
2020	16	8881	6564338	Southwest Solutions (RR)	05S	LMH	\$19,546.72
2020	16	8881	6565196	Southwest Solutions (RR)	05S	LMH	\$25,593.60
2020	16	8881	6576403	Southwest Solutions (RR)	05S	LMH	\$11,991.61
2020	16	8881	6587013	Southwest Solutions (RR)	05S	LMH	\$16,935.50
2020	16	8881	6620389	Southwest Solutions (RR)	05S	LMH	\$14,051.62
2020	16	8881	6620391	Southwest Solutions (RR)	05S	LMH	\$15,269.15
2020	16	8881	6620792	Southwest Solutions (RR)	05S	LMH	\$13,677.56
2020	16	8881	6635739	Southwest Solutions (RR)	05S	LMH	\$17,971.68
2020	16	8884	6549908	Wayne Metro Community Action (RR)	05S	LMH	\$49,010.03
2020	16	8884	6625338	Wayne Metro Community Action (RR)	05S	LMH	\$9,853.38
2020	16	8884	6626104	Wayne Metro Community Action (RR)	05S	LMH	\$794.10
					05S	Matrix Code	\$292,762.55
2019	6	8760	6615712	Neighborhood Service Organization (SO)	05U	LMC	\$53,445.23
					05U	Matrix Code	\$53,445.23
2020	9	8896	6537118	Dominican Literacy Center	05Z	LMC	\$5,237.15
2020	9	8896	6551509	Dominican Literacy Center	05Z	LMC	\$15,450.00
2020	9	8896	6557354	Dominican Literacy Center	05Z	LMC	\$5,320.19
2020	9	8896	6565550	Dominican Literacy Center	05Z	LMC	\$10,186.87
2020	9	8896	6573808	Dominican Literacy Center	05Z	LMC	\$11,742.76
2020	9	8896	6583880	Dominican Literacy Center	05Z	LMC	\$13,725.26
2020	9	8896	6589257	Dominican Literacy Center	05Z	LMC	\$4,364.71
2020	9	8900	6544610	Heritage Literacy	05Z	LMC	\$9,334.70
2020	9	8900	6565562	Heritage Literacy	05Z	LMC	\$10,258.94
2020	9	8900	6585840	Heritage Literacy	05Z	LMC	\$14,027.30
2020	9	8900	6593270	Heritage Literacy	05Z	LMC	\$10,782.42
2020	9	8900	6595765	Heritage Literacy	05Z	LMC	\$15,276.38
2020	9	8900	6608769	Heritage Literacy	05Z	LMC	\$12,441.26
2020	9	8915	6541647	Siena Literacy Center	05Z	LMC	\$9,419.86
2020	9	8915	6545430	Siena Literacy Center	05Z	LMC	\$7,811.11
2020	9	8915	6562313	Siena Literacy Center	05Z	LMC	\$4,850.27
2020	9	8915	6566739	Siena Literacy Center	05Z	LMC	\$7,612.04
2021	7	8971	6665689	Dominican Literacy Center	05Z	LMC	\$13,300.00
2021	7	8971	6674792	Dominican Literacy Center	05Z	LMC	\$6,778.00
2021	7	8971	6674797	Dominican Literacy Center	05Z	LMC	\$10,670.00
2021	7	8971	6674805	Dominican Literacy Center	05Z	LMC	\$8,900.00
					05Z	Matrix Code	\$207,489.22
2021	19	9095	6624817	Brush and Watson Project (DTE) Privately Owned Utilities (Reprogrammed 2021)	11	LMH	\$450,000.00
					11	Matrix Code	\$450,000.00
2021	5	9093	6619963	UCHC Gratiot McDougall/Cinnaire Lending Corp Homeownership Assistance (Reprogrm funds 2021)	13B	LMH	\$195,278.20
					13B	Matrix Code	\$195,278.20
2014	109	8067	6573172	CDBG Housing Rehab Loan Program (City-Wide)	14A	LMH	\$269,391.81
2015	4	8206	6522330	CDBG Housing Rehab Loan Program City-Wide (2015)	14A	LMH	\$315.00
2017	5	8461	6515817	Conventional Home Repair	14A	LMH	\$19,050.00
2017	5	8461	6519559	Conventional Home Repair	14A	LMH	\$17,300.00
2017	5	8461	6522345	Conventional Home Repair	14A	LMH	\$16,155.00
2017	5	8461	6522347	Conventional Home Repair	14A	LMH	\$16,900.00
2017	5	8461	6522366	Conventional Home Repair	14A	LMH	\$1,927.00
2017	5	8461	6523489	Conventional Home Repair	14A	LMH	\$23,650.00
2017	5	8461	6523494	Conventional Home Repair	14A	LMH	\$1,300.00
2017	5	8461	6524213	Conventional Home Repair	14A	LMH	\$11,110.00
2017	5	8461	6524216	Conventional Home Repair	14A	LMH	\$19,093.00
2017	5	8461	6525687	Conventional Home Repair	14A	LMH	\$18,230.00
2017	5	8461	6525710	Conventional Home Repair	14A	LMH	\$16,060.00
2017	5	8461	6527403	Conventional Home Repair	14A	LMH	\$16,001.00
2019	5	8696	6527402	Conventional Home Repair (Sr)	14A	LMH	\$1,203.00
2019	5	8696	6528330	Conventional Home Repair (Sr)	14A	LMH	\$17,250.00
2019	5	8696	6528701	Conventional Home Repair (Sr)	14A	LMH	\$16,500.00
2019	5	8696	6534217	Conventional Home Repair (Sr)	14A	LMH	\$19,100.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	8696	6534495	Conventional Home Repair (Sr)	14A	LMH	\$500.00
2019	5	8696	6535934	Conventional Home Repair (Sr)	14A	LMH	\$19,152.00
2019	5	8696	6535939	Conventional Home Repair (Sr)	14A	LMH	\$8,800.00
2019	5	8696	6538848	Conventional Home Repair (Sr)	14A	LMH	\$15,950.00
2019	5	8696	6539576	Conventional Home Repair (Sr)	14A	LMH	\$26,827.00
2019	5	8696	6540310	Conventional Home Repair (Sr)	14A	LMH	\$19,100.00
2019	5	8696	6540311	Conventional Home Repair (Sr)	14A	LMH	\$2,200.00
2019	5	8696	6544519	Conventional Home Repair (Sr)	14A	LMH	\$11,340.00
2019	5	8696	6550333	Conventional Home Repair (Sr)	14A	LMH	\$21,056.00
2019	5	8696	6550375	Conventional Home Repair (Sr)	14A	LMH	\$17,550.00
2019	5	8696	6550955	Conventional Home Repair (Sr)	14A	LMH	\$13,000.00
2019	5	8696	6550958	Conventional Home Repair (Sr)	14A	LMH	\$20,300.00
2019	5	8696	6552411	Conventional Home Repair (Sr)	14A	LMH	\$14,950.00
2019	5	8696	6552514	Conventional Home Repair (Sr)	14A	LMH	\$15,400.00
2019	5	8696	6552807	Conventional Home Repair (Sr)	14A	LMH	\$7,150.00
2019	5	8696	6552827	Conventional Home Repair (Sr)	14A	LMH	\$14,100.00
2019	5	8696	6552831	Conventional Home Repair (Sr)	14A	LMH	\$7,695.00
2019	5	8696	6553360	Conventional Home Repair (Sr)	14A	LMH	\$16,905.00
2019	5	8696	6553811	Conventional Home Repair (Sr)	14A	LMH	\$15,150.00
2019	5	8696	6553812	Conventional Home Repair (Sr)	14A	LMH	\$14,647.00
2019	5	8696	6556201	Conventional Home Repair (Sr)	14A	LMH	\$5,945.95
2019	5	8696	6556207	Conventional Home Repair (Sr)	14A	LMH	\$6,521.77
2019	5	8696	6557353	Conventional Home Repair (Sr)	14A	LMH	\$2,982.28
2019	5	8696	6558438	Conventional Home Repair (Sr)	14A	LMH	\$5,300.00
2019	5	8696	6558441	Conventional Home Repair (Sr)	14A	LMH	\$18,600.00
2019	5	8696	6558446	Conventional Home Repair (Sr)	14A	LMH	\$10,550.00
2019	5	8696	6559938	Conventional Home Repair (Sr)	14A	LMH	\$3,650.00
2019	5	8696	6559941	Conventional Home Repair (Sr)	14A	LMH	\$20,800.00
2019	5	8696	6561227	Conventional Home Repair (Sr)	14A	LMH	\$14,661.00
2019	5	8696	6561262	Conventional Home Repair (Sr)	14A	LMH	\$14,971.00
2019	5	8696	6561264	Conventional Home Repair (Sr)	14A	LMH	\$17,255.00
2019	5	8696	6562488	Conventional Home Repair (Sr)	14A	LMH	\$7,305.00
2019	5	8696	6563333	Conventional Home Repair (Sr)	14A	LMH	\$20,006.00
2019	5	8696	6563338	Conventional Home Repair (Sr)	14A	LMH	\$9,526.50
2019	5	8696	6563395	Conventional Home Repair (Sr)	14A	LMH	\$18,120.00
2019	5	8696	6563476	Conventional Home Repair (Sr)	14A	LMH	\$16,600.00
2019	5	8696	6563700	Conventional Home Repair (Sr)	14A	LMH	\$10,170.00
2019	5	8696	6563717	Conventional Home Repair (Sr)	14A	LMH	\$7,000.00
2019	5	8696	6565195	Conventional Home Repair (Sr)	14A	LMH	\$5,440.50
2019	5	8696	6565201	Conventional Home Repair (Sr)	14A	LMH	\$15,800.00
2019	5	8696	6566317	Conventional Home Repair (Sr)	14A	LMH	\$8,558.50
2019	5	8696	6566718	Conventional Home Repair (Sr)	14A	LMH	\$17,970.00
2019	5	8696	6566719	Conventional Home Repair (Sr)	14A	LMH	\$23,580.00
2019	5	8696	6567916	Conventional Home Repair (Sr)	14A	LMH	\$16,654.00
2019	5	8696	6567988	Conventional Home Repair (Sr)	14A	LMH	\$7,871.00
2019	5	8696	6569640	Conventional Home Repair (Sr)	14A	LMH	\$3,129.00
2019	5	8696	6569646	Conventional Home Repair (Sr)	14A	LMH	\$17,120.00
2019	5	8696	6569650	Conventional Home Repair (Sr)	14A	LMH	\$5,624.00
2019	5	8696	6571024	Conventional Home Repair (Sr)	14A	LMH	\$25,575.00
2019	5	8696	6571032	Conventional Home Repair (Sr)	14A	LMH	\$13,383.00
2019	5	8696	6571042	Conventional Home Repair (Sr)	14A	LMH	\$16,980.00
2019	5	8696	6571242	Conventional Home Repair (Sr)	14A	LMH	\$13,815.00
2019	5	8696	6571244	Conventional Home Repair (Sr)	14A	LMH	\$16,670.00
2019	5	8696	6572804	Conventional Home Repair (Sr)	14A	LMH	\$13,500.00
2019	5	8696	6572806	Conventional Home Repair (Sr)	14A	LMH	\$21,210.00
2019	5	8696	6573790	Conventional Home Repair (Sr)	14A	LMH	\$13,628.00
2019	5	8696	6573792	Conventional Home Repair (Sr)	14A	LMH	\$14,550.00
2019	5	8696	6573800	Conventional Home Repair (Sr)	14A	LMH	\$15,355.00
2019	5	8696	6574419	Conventional Home Repair (Sr)	14A	LMH	\$17,700.00
2019	5	8696	6575820	Conventional Home Repair (Sr)	14A	LMH	\$15,238.00
2019	5	8696	6575822	Conventional Home Repair (Sr)	14A	LMH	\$1,804.00
2019	5	8696	6576509	Conventional Home Repair (Sr)	14A	LMH	\$19,875.00
2019	5	8696	6577448	Conventional Home Repair (Sr)	14A	LMH	\$17,551.00
2019	5	8696	6578070	Conventional Home Repair (Sr)	14A	LMH	\$13,754.00
2019	5	8696	6578076	Conventional Home Repair (Sr)	14A	LMH	\$12,547.00
2019	5	8696	6578078	Conventional Home Repair (Sr)	14A	LMH	\$12,420.00
2019	5	8696	6581962	Conventional Home Repair (Sr)	14A	LMH	\$5,739.00
2019	5	8696	6581969	Conventional Home Repair (Sr)	14A	LMH	\$19,663.00
2019	5	8696	6581987	Conventional Home Repair (Sr)	14A	LMH	\$20,850.00
2019	5	8696	6582017	Conventional Home Repair (Sr)	14A	LMH	\$800.00
2019	5	8696	6583757	Conventional Home Repair (Sr)	14A	LMH	\$21,935.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 13

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	8696	6583835	Conventional Home Repair (Sr)	14A	LMH	\$11,200.00
2019	5	8696	6583836	Conventional Home Repair (Sr)	14A	LMH	\$21,500.00
2019	5	8696	6583851	Conventional Home Repair (Sr)	14A	LMH	\$15,050.00
2019	5	8696	6583854	Conventional Home Repair (Sr)	14A	LMH	\$1,487.00
2019	5	8696	6584790	Conventional Home Repair (Sr)	14A	LMH	\$8,500.00
2019	5	8696	6584795	Conventional Home Repair (Sr)	14A	LMH	\$21,714.00
2019	5	8696	6584798	Conventional Home Repair (Sr)	14A	LMH	\$16,797.00
2019	5	8696	6584800	Conventional Home Repair (Sr)	14A	LMH	\$11,595.00
2019	5	8696	6585817	Conventional Home Repair (Sr)	14A	LMH	\$25,996.00
2019	5	8696	6585823	Conventional Home Repair (Sr)	14A	LMH	\$1,795.00
2019	5	8696	6585824	Conventional Home Repair (Sr)	14A	LMH	\$19,380.00
2019	5	8696	6585825	Conventional Home Repair (Sr)	14A	LMH	\$17,890.00
2019	5	8696	6585833	Conventional Home Repair (Sr)	14A	LMH	\$15,730.00
2019	5	8696	6586447	Conventional Home Repair (Sr)	14A	LMH	\$9,950.00
2019	5	8696	6588964	Conventional Home Repair (Sr)	14A	LMH	\$18,450.00
2019	5	8696	6590158	Conventional Home Repair (Sr)	14A	LMH	\$21,603.00
2019	5	8696	6590164	Conventional Home Repair (Sr)	14A	LMH	\$6,361.00
2019	5	8696	6590166	Conventional Home Repair (Sr)	14A	LMH	\$20,000.00
2019	5	8696	6590176	Conventional Home Repair (Sr)	14A	LMH	\$16,200.00
2019	5	8696	6591826	Conventional Home Repair (Sr)	14A	LMH	\$1,500.00
2019	5	8696	6592104	Conventional Home Repair (Sr)	14A	LMH	\$21,847.00
2019	5	8696	6592106	Conventional Home Repair (Sr)	14A	LMH	\$14,410.00
2019	5	8696	6592111	Conventional Home Repair (Sr)	14A	LMH	\$22,190.00
2019	5	8696	6593255	Conventional Home Repair (Sr)	14A	LMH	\$17,400.00
2019	5	8696	6595771	Conventional Home Repair (Sr)	14A	LMH	\$15,000.00
2019	5	8696	6596360	Conventional Home Repair (Sr)	14A	LMH	\$13,100.00
2019	5	8696	6596551	Conventional Home Repair (Sr)	14A	LMH	\$22,905.00
2019	5	8696	6597633	Conventional Home Repair (Sr)	14A	LMH	\$16,350.00
2019	5	8696	6598659	Conventional Home Repair (Sr)	14A	LMH	\$21,850.00
2019	5	8696	6598660	Conventional Home Repair (Sr)	14A	LMH	\$17,707.50
2019	5	8696	6598663	Conventional Home Repair (Sr)	14A	LMH	\$19,130.00
2019	5	8696	6599847	Conventional Home Repair (Sr)	14A	LMH	\$11,110.00
2019	5	8696	6602368	Conventional Home Repair (Sr)	14A	LMH	\$19,980.00
2019	5	8696	6605915	Conventional Home Repair (Sr)	14A	LMH	\$8,184.00
2019	5	8696	6605916	Conventional Home Repair (Sr)	14A	LMH	\$7,000.00
2019	5	8696	6605920	Conventional Home Repair (Sr)	14A	LMH	\$1,993.86
2019	5	8696	6608704	Conventional Home Repair (Sr)	14A	LMH	\$14,600.00
2019	5	8696	6608707	Conventional Home Repair (Sr)	14A	LMH	\$4,687.00
2019	5	8696	6608772	Conventional Home Repair (Sr)	14A	LMH	\$4,604.50
2019	5	8696	6609385	Conventional Home Repair (Sr)	14A	LMH	\$21,870.00
2019	5	8696	6609388	Conventional Home Repair (Sr)	14A	LMH	\$18,982.00
2019	5	8696	6609826	Conventional Home Repair (Sr)	14A	LMH	\$14,640.00
2019	5	8696	6610028	Conventional Home Repair (Sr)	14A	LMH	\$19,222.00
2019	5	8696	6610032	Conventional Home Repair (Sr)	14A	LMH	\$2,115.00
2019	5	8696	6611516	Conventional Home Repair (Sr)	14A	LMH	\$22,650.00
2019	5	8696	6611540	Conventional Home Repair (Sr)	14A	LMH	\$19,995.00
2019	5	8696	6614232	Conventional Home Repair (Sr)	14A	LMH	\$19,920.00
2019	5	8696	6614238	Conventional Home Repair (Sr)	14A	LMH	\$21,310.00
2019	5	8696	6615811	Conventional Home Repair (Sr)	14A	LMH	\$12,120.00
2019	5	8696	6615814	Conventional Home Repair (Sr)	14A	LMH	\$17,091.00
2019	5	8696	6616582	Conventional Home Repair (Sr)	14A	LMH	\$21,470.00
2019	5	8696	6616981	Conventional Home Repair (Sr)	14A	LMH	\$19,424.00
2019	5	8696	6619060	Conventional Home Repair (Sr)	14A	LMH	\$3,917.50
2019	5	8696	6620284	Conventional Home Repair (Sr)	14A	LMH	\$13,222.00
2019	5	8696	6620291	Conventional Home Repair (Sr)	14A	LMH	\$12,060.00
2019	5	8702	6525685	Housing Pre Development Rehab	14A	LMH	\$8,880.00
2019	5	8702	6576408	Housing Pre Development Rehab	14A	LMH	\$78,349.46
2019	5	8702	6596396	Housing Pre Development Rehab	14A	LMH	\$28,666.22
2019	5	8702	6604762	Housing Pre Development Rehab	14A	LMH	\$33,783.17
2019	5	8702	6611588	Housing Pre Development Rehab	14A	LMH	\$11,293.77
2019	5	8702	6611594	Housing Pre Development Rehab	14A	LMH	\$8,304.66
2019	5	8702	6623937	Housing Pre Development Rehab	14A	LMH	\$20,170.04
2019	5	9057	6622647	CDBG Housing Rehab Loan Program 0% interest (City-Wide)	14A	LMH	\$100,891.00
2019	5	9057	6623873	CDBG Housing Rehab Loan Program 0% interest (City-Wide)	14A	LMH	\$22,372.50
2019	5	9057	6623880	CDBG Housing Rehab Loan Program 0% interest (City-Wide)	14A	LMH	\$94,698.50
2020	5	8938	6621539	Conventional Home Repair (Senior)	14A	LMH	\$16,568.00
2020	5	8938	6621969	Conventional Home Repair (Senior)	14A	LMH	\$24,923.00
2020	5	8938	6621971	Conventional Home Repair (Senior)	14A	LMH	\$23,965.00
2020	5	8938	6623377	Conventional Home Repair (Senior)	14A	LMH	\$13,400.00
2020	5	8938	6623380	Conventional Home Repair (Senior)	14A	LMH	\$14,659.00
2020	5	8938	6624531	Conventional Home Repair (Senior)	14A	LMH	\$10,908.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 14

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	8938	6624552	Conventional Home Repair (Senior)	14A	LMH	\$19,960.00
2020	5	8938	6624554	Conventional Home Repair (Senior)	14A	LMH	\$13,552.00
2020	5	8938	6624901	Conventional Home Repair (Senior)	14A	LMH	\$14,200.00
2020	5	8938	6624904	Conventional Home Repair (Senior)	14A	LMH	\$21,118.50
2020	5	8938	6624911	Conventional Home Repair (Senior)	14A	LMH	\$7,226.00
2020	5	8938	6629102	Conventional Home Repair (Senior)	14A	LMH	\$15,376.50
2020	5	8938	6629515	Conventional Home Repair (Senior)	14A	LMH	\$15,847.00
2020	5	8938	6629517	Conventional Home Repair (Senior)	14A	LMH	\$18,480.00
2020	5	8938	6632584	Conventional Home Repair (Senior)	14A	LMH	\$3,940.00
2020	5	8938	6637474	Conventional Home Repair (Senior)	14A	LMH	\$3,133.00
2020	5	8938	6637487	Conventional Home Repair (Senior)	14A	LMH	\$11,700.00
2020	5	8938	6638568	Conventional Home Repair (Senior)	14A	LMH	\$18,095.00
2020	5	8938	6640293	Conventional Home Repair (Senior)	14A	LMH	\$11,737.00
2020	5	8938	6640370	Conventional Home Repair (Senior)	14A	LMH	\$21,035.00
2020	5	8938	6640378	Conventional Home Repair (Senior)	14A	LMH	\$9,423.00
2020	5	8938	6640872	Conventional Home Repair (Senior)	14A	LMH	\$82,950.00
2020	5	8938	6640877	Conventional Home Repair (Senior)	14A	LMH	\$19,320.00
2020	5	8938	6640885	Conventional Home Repair (Senior)	14A	LMH	\$15,000.00
2020	5	8938	6641766	Conventional Home Repair (Senior)	14A	LMH	\$7,030.00
2020	5	8938	6644124	Conventional Home Repair (Senior)	14A	LMH	\$11,420.00
2020	5	8938	6644719	Conventional Home Repair (Senior)	14A	LMH	\$23,511.00
2020	5	8938	6644790	Conventional Home Repair (Senior)	14A	LMH	\$14,710.00
2020	5	8938	6644924	Conventional Home Repair (Senior)	14A	LMH	\$22,209.00
2020	5	8938	6644961	Conventional Home Repair (Senior)	14A	LMH	\$15,775.00
2020	5	8938	6645348	Conventional Home Repair (Senior)	14A	LMH	\$12,085.00
2020	5	8938	6645352	Conventional Home Repair (Senior)	14A	LMH	\$19,990.00
2020	5	8938	6647664	Conventional Home Repair (Senior)	14A	LMH	\$12,820.00
2020	5	8938	6652874	Conventional Home Repair (Senior)	14A	LMH	\$18,949.00
2020	5	8938	6653858	Conventional Home Repair (Senior)	14A	LMH	\$17,750.00
2020	5	8938	6654371	Conventional Home Repair (Senior)	14A	LMH	\$13,171.00
2020	5	8938	6654865	Conventional Home Repair (Senior)	14A	LMH	\$19,740.00
2020	5	8938	6654867	Conventional Home Repair (Senior)	14A	LMH	\$8,000.00
2020	5	8938	6654871	Conventional Home Repair (Senior)	14A	LMH	\$12,041.00
2020	5	8938	6655678	Conventional Home Repair (Senior)	14A	LMH	\$5,275.00
2020	5	8938	6658708	Conventional Home Repair (Senior)	14A	LMH	\$6,059.00
2020	5	8938	6658709	Conventional Home Repair (Senior)	14A	LMH	\$1,494.00
2020	5	8938	6658711	Conventional Home Repair (Senior)	14A	LMH	\$10,612.00
2020	5	8938	6659860	Conventional Home Repair (Senior)	14A	LMH	\$10,780.00
2020	5	8938	6660160	Conventional Home Repair (Senior)	14A	LMH	\$4,725.00
2020	5	8938	6661532	Conventional Home Repair (Senior)	14A	LMH	\$23,050.00
2020	5	8938	6661548	Conventional Home Repair (Senior)	14A	LMH	\$19,365.00
2020	5	8938	6662019	Conventional Home Repair (Senior)	14A	LMH	\$6,814.00
2020	5	8938	6673143	Conventional Home Repair (Senior)	14A	LMH	\$5,460.00
2020	5	8938	6673151	Conventional Home Repair (Senior)	14A	LMH	\$12,680.00
2020	5	8938	6674853	Conventional Home Repair (Senior)	14A	LMH	\$14,080.50
2020	5	8938	6674861	Conventional Home Repair (Senior)	14A	LMH	\$17,000.00
2021	3	9089	6620778	Life Builders Detroit Phase II (REPROGRAMMED FUNDS 2021)	14A	LMH	\$74,332.90
2021	3	9089	6620821	Life Builders Detroit Phase II (REPROGRAMMED FUNDS 2021)	14A	LMH	\$537,255.81
					14A	Matrix Code	\$4,087,426.20
2016	7	8667	6598851	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$46,500.00
2019	5	8698	6565202	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2019	5	8698	6565721	Multi-Family Staffing (Direct)	14H	LMH	\$67,898.30
2019	5	8698	6576413	Multi-Family Staffing (Direct)	14H	LMH	\$645.80
2019	5	8698	6576504	Multi-Family Staffing (Direct)	14H	LMH	\$649.80
2019	5	8698	6576505	Multi-Family Staffing (Direct)	14H	LMH	\$645.80
2019	5	8698	6576512	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2019	5	8698	6588922	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2019	5	8698	6594830	Multi-Family Staffing (Direct)	14H	LMH	\$79,624.59
2019	5	8698	6601569	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2019	5	8698	6610976	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2019	5	8698	6621531	Multi-Family Staffing (Direct)	14H	LMH	\$69,050.74
2019	5	8698	6623150	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2019	5	8698	6631532	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2019	5	8698	6667187	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2019	5	8698	6671084	Multi-Family Staffing (Direct)	14H	LMH	\$55,210.46
2019	5	8699	6565722	Multi-Family Staffing (Indirect)	14H	LMH	\$38,803.88
2019	5	8699	6594829	Multi-Family Staffing (Indirect)	14H	LMH	\$45,505.45
2019	5	8699	6621530	Multi-Family Staffing (Indirect)	14H	LMH	\$39,462.50
2019	5	8699	6664720	Multi-Family Staffing (Indirect)	14H	LMH	\$42,709.21
2019	5	8699	6671087	Multi-Family Staffing (Indirect)	14H	LMH	\$31,552.78
2019	5	8699	6676213	Multi-Family Staffing (Indirect)	14H	LMH	\$36,991.66



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 15

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	9059	6598627	CDBG Housing Rehab Loan Program 0% interest - Administration (Slums and Blight - Admin)	14H	LMH	\$2,500.00
2019	5	9059	6623394	CDBG Housing Rehab Loan Program 0% interest - Administration (Slums and Blight - Admin)	14H	LMH	\$7,000.00
2019	5	9060	6598863	CDBG Housing Rehab Loan Program 0% interest - Administration (City-Wide Admin)	14H	LMH	\$7,500.00
2019	5	9060	6598867	CDBG Housing Rehab Loan Program 0% interest - Administration (City-Wide Admin)	14H	LMH	\$15,000.00
2019	5	9060	6616591	CDBG Housing Rehab Loan Program 0% interest - Administration (City-Wide Admin)	14H	LMH	\$191,689.00
2019	5	9060	6616593	CDBG Housing Rehab Loan Program 0% interest - Administration (City-Wide Admin)	14H	LMH	\$28,000.00
2019	5	9060	6620810	CDBG Housing Rehab Loan Program 0% interest - Administration (City-Wide Admin)	14H	LMH	\$197,876.46
2019	5	9060	6623395	CDBG Housing Rehab Loan Program 0% interest - Administration (City-Wide Admin)	14H	LMH	\$33,000.00
2020	5	8935	6528429	Community Development Housing Activity (Direct)	14H	LMH	\$225.68
2020	5	8935	6533655	Community Development Housing Activity (Direct)	14H	LMH	\$65.52
2020	5	8935	6542420	Community Development Housing Activity (Direct)	14H	LMH	\$67.76
2020	5	8935	6547497	Community Development Housing Activity (Direct)	14H	LMH	\$223.44
2020	5	8935	6556689	Community Development Housing Activity (Direct)	14H	LMH	\$7,680.00
2020	5	8935	6557417	Community Development Housing Activity (Direct)	14H	LMH	\$28.00
2020	5	8935	6565192	Community Development Housing Activity (Direct)	14H	LMH	\$52.64
2020	5	8935	6569628	Community Development Housing Activity (Direct)	14H	LMH	\$302,957.99
2020	5	8935	6578681	Community Development Housing Activity (Direct)	14H	LMH	\$58.80
2020	5	8935	6594954	Community Development Housing Activity (Direct)	14H	LMH	\$370,832.16
2020	5	8935	6613449	Community Development Housing Activity (Direct)	14H	LMH	\$864.00
2020	5	8935	6613489	Community Development Housing Activity (Direct)	14H	LMH	\$550.00
2020	5	8935	6613491	Community Development Housing Activity (Direct)	14H	LMH	\$600.00
2020	5	8935	6616602	Community Development Housing Activity (Direct)	14H	LMH	\$303.03
2020	5	8935	6620788	Community Development Housing Activity (Direct)	14H	LMH	\$304,276.41
2020	5	8935	6629029	Community Development Housing Activity (Direct)	14H	LMH	\$1,728.00
2020	5	8935	6629122	Community Development Housing Activity (Direct)	14H	LMH	\$1,200.00
2020	5	8935	6642754	Community Development Housing Activity (Direct)	14H	LMH	\$525.00
2020	5	8935	6642903	Community Development Housing Activity (Direct)	14H	LMH	\$1,982.00
2020	5	8935	6652835	Community Development Housing Activity (Direct)	14H	LMH	\$890.86
2020	5	8935	6669548	Community Development Housing Activity (Direct)	14H	LMH	\$102.38
2020	5	8935	6669583	Community Development Housing Activity (Direct)	14H	LMH	\$361,847.81
2020	5	8936	6541671	Community Development Housing Activity (Indirect)	14H	LMH	\$4,364.92
2020	5	8936	6555918	Community Development Housing Activity (Indirect)	14H	LMH	\$4,364.91
2020	5	8936	6566362	Community Development Housing Activity (Indirect)	14H	LMH	\$4,867.68
2020	5	8936	6569631	Community Development Housing Activity (Indirect)	14H	LMH	\$173,140.50
2020	5	8936	6576514	Community Development Housing Activity (Indirect)	14H	LMH	\$4,343.66
2020	5	8936	6584802	Community Development Housing Activity (Indirect)	14H	LMH	\$6,547.37
2020	5	8936	6594956	Community Development Housing Activity (Indirect)	14H	LMH	\$211,930.57
2020	5	8936	6597654	Community Development Housing Activity (Indirect)	14H	LMH	\$4,425.32
2020	5	8936	6608736	Community Development Housing Activity (Indirect)	14H	LMH	\$4,425.33
2020	5	8936	6620790	Community Development Housing Activity (Indirect)	14H	LMH	\$173,893.97
2020	5	8936	6621575	Community Development Housing Activity (Indirect)	14H	LMH	\$4,425.33
2020	5	8936	6631060	Community Development Housing Activity (Indirect)	14H	LMH	\$4,425.32
2020	5	8936	6644931	Community Development Housing Activity (Indirect)	14H	LMH	\$4,425.33
2020	5	8936	6658976	Community Development Housing Activity (Indirect)	14H	LMH	\$6,627.48
2020	5	8951	6550993	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH	\$37,750.00
2020	5	8951	6564339	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH	\$33,875.00
2020	5	8951	6574434	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH	\$32,600.00
2020	5	8951	6590187	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH	\$27,450.00
2020	5	8951	6604760	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH	\$37,975.00
2020	5	8951	6614678	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH	\$12,393.20
2020	5	8951	6616613	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH	\$24,775.00
2020	5	8951	6623909	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH	\$12,393.20
2020	5	8951	6634506	Home Repair 0% loan program (GS Group/Nora Construction Mgt Services)	14H	LMH	\$32,600.00
2021	3	9049	6669597	Community Development Housing Activity (Indirect)	14H	LMH	\$213,857.23
					14H	Matrix Code	\$3,491,954.23
2019	5	8695	6511650	CDBG Lead Remediation	14I	LMH	\$4,000.00
2019	5	8695	6525686	CDBG Lead Remediation	14I	LMH	\$25,066.00
2019	5	8695	6534218	CDBG Lead Remediation	14I	LMH	\$19,850.00
2019	5	8695	6535919	CDBG Lead Remediation	14I	LMH	\$6,600.00
2019	5	8695	6535929	CDBG Lead Remediation	14I	LMH	\$21,700.00
2019	5	8695	6537546	CDBG Lead Remediation	14I	LMH	\$9,820.00
2019	5	8695	6538074	CDBG Lead Remediation	14I	LMH	\$18,900.00
2019	5	8695	6538077	CDBG Lead Remediation	14I	LMH	\$13,900.00
2019	5	8695	6538843	CDBG Lead Remediation	14I	LMH	\$27,844.00
2019	5	8695	6538853	CDBG Lead Remediation	14I	LMH	\$13,550.00
2019	5	8695	6540994	CDBG Lead Remediation	14I	LMH	\$36,900.00
2019	5	8695	6544024	CDBG Lead Remediation	14I	LMH	\$11,100.00
2019	5	8695	6545418	CDBG Lead Remediation	14I	LMH	\$10,760.00
2019	5	8695	6547509	CDBG Lead Remediation	14I	LMH	\$6,100.00
2019	5	8695	6550321	CDBG Lead Remediation	14I	LMH	\$27,750.00
2019	5	8695	6550328	CDBG Lead Remediation	14I	LMH	\$21,486.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	8695	6550330	CDBG Lead Remediation	14I	LMH	\$14,660.00
2019	5	8695	6550372	CDBG Lead Remediation	14I	LMH	\$14,812.00
2019	5	8695	6551571	CDBG Lead Remediation	14I	LMH	\$20,980.00
2019	5	8695	6553813	CDBG Lead Remediation	14I	LMH	\$8,000.00
2019	5	8695	6555055	CDBG Lead Remediation	14I	LMH	\$5,325.00
2019	5	8695	6558435	CDBG Lead Remediation	14I	LMH	\$39,820.00
2019	5	8695	6558482	CDBG Lead Remediation	14I	LMH	\$33,650.00
2019	5	8695	6558484	CDBG Lead Remediation	14I	LMH	\$7,905.00
2019	5	8695	6562489	CDBG Lead Remediation	14I	LMH	\$11,200.00
2019	5	8695	6562668	CDBG Lead Remediation	14I	LMH	\$13,360.00
2019	5	8695	6568123	CDBG Lead Remediation	14I	LMH	\$5,104.44
2019	5	8695	6569069	CDBG Lead Remediation	14I	LMH	\$24,770.00
2019	5	8695	6570574	CDBG Lead Remediation	14I	LMH	\$44,260.00
2019	5	8695	6572801	CDBG Lead Remediation	14I	LMH	\$34,400.00
2019	5	8695	6574290	CDBG Lead Remediation	14I	LMH	\$7,077.00
2019	5	8695	6574422	CDBG Lead Remediation	14I	LMH	\$5,700.00
2019	5	8695	6575823	CDBG Lead Remediation	14I	LMH	\$17,710.00
2019	5	8695	6575825	CDBG Lead Remediation	14I	LMH	\$7,500.00
2019	5	8695	6576507	CDBG Lead Remediation	14I	LMH	\$15,950.00
2019	5	8695	6577454	CDBG Lead Remediation	14I	LMH	\$53,130.00
2019	5	8695	6583818	CDBG Lead Remediation	14I	LMH	\$8,125.00
2019	5	8695	6584234	CDBG Lead Remediation	14I	LMH	\$34,015.00
2019	5	8695	6584241	CDBG Lead Remediation	14I	LMH	\$11,500.00
2019	5	8695	6592096	CDBG Lead Remediation	14I	LMH	\$33,590.00
2019	5	8695	6595743	CDBG Lead Remediation	14I	LMH	\$18,719.00
2019	5	8695	6596364	CDBG Lead Remediation	14I	LMH	\$3,415.00
2019	5	8695	6596554	CDBG Lead Remediation	14I	LMH	\$10,590.00
2019	5	8695	6599598	CDBG Lead Remediation	14I	LMH	\$15,692.00
2020	5	8937	6604766	CDBG Lead Remediation	14I	LMH	\$16,900.00
2020	5	8937	6604767	CDBG Lead Remediation	14I	LMH	\$16,345.00
2020	5	8937	6604768	CDBG Lead Remediation	14I	LMH	\$18,973.00
2020	5	8937	6604769	CDBG Lead Remediation	14I	LMH	\$7,263.00
2020	5	8937	6608330	CDBG Lead Remediation	14I	LMH	\$10,551.14
2020	5	8937	6608681	CDBG Lead Remediation	14I	LMH	\$23,120.00
2020	5	8937	6611518	CDBG Lead Remediation	14I	LMH	\$8,234.00
2020	5	8937	6615832	CDBG Lead Remediation	14I	LMH	\$15,375.00
2020	5	8937	6616985	CDBG Lead Remediation	14I	LMH	\$22,756.00
2020	5	8937	6620794	CDBG Lead Remediation	14I	LMH	\$4,225.00
2020	5	8937	6622083	CDBG Lead Remediation	14I	LMH	\$32,728.00
2020	5	8937	6623385	CDBG Lead Remediation	14I	LMH	\$19,000.00
2020	5	8937	6623583	CDBG Lead Remediation	14I	LMH	\$14,525.00
2020	5	8937	6623912	CDBG Lead Remediation	14I	LMH	\$8,741.00
2020	5	8937	6623915	CDBG Lead Remediation	14I	LMH	\$40,750.00
2020	5	8937	6623920	CDBG Lead Remediation	14I	LMH	\$11,965.00
2020	5	8937	6624547	CDBG Lead Remediation	14I	LMH	\$27,320.00
2020	5	8937	6625290	CDBG Lead Remediation	14I	LMH	\$8,500.00
2020	5	8937	6630338	CDBG Lead Remediation	14I	LMH	\$8,435.00
2020	5	8937	6632030	CDBG Lead Remediation	14I	LMH	\$39,747.00
2020	5	8937	6635723	CDBG Lead Remediation	14I	LMH	\$29,615.00
2020	5	8937	6635742	CDBG Lead Remediation	14I	LMH	\$37,237.00
2020	5	8937	6636532	CDBG Lead Remediation	14I	LMH	\$7,470.00
2020	5	8937	6640883	CDBG Lead Remediation	14I	LMH	\$16,232.00
2020	5	8937	6641765	CDBG Lead Remediation	14I	LMH	\$5,500.00
2020	5	8937	6642757	CDBG Lead Remediation	14I	LMH	\$19,495.00
2020	5	8937	6642804	CDBG Lead Remediation	14I	LMH	\$22,500.00
2020	5	8937	6644777	CDBG Lead Remediation	14I	LMH	\$62,140.00
2020	5	8937	6645345	CDBG Lead Remediation	14I	LMH	\$10,500.00
2020	5	8937	6651468	CDBG Lead Remediation	14I	LMH	\$25,969.00
2020	5	8937	6655682	CDBG Lead Remediation	14I	LMH	\$23,700.00
2020	5	8937	6662017	CDBG Lead Remediation	14I	LMH	\$40,604.00
2020	5	8937	6662034	CDBG Lead Remediation	14I	LMH	\$28,616.00
2020	5	8937	6662038	CDBG Lead Remediation	14I	LMH	\$36,062.00
2020	5	8937	6664703	CDBG Lead Remediation	14I	LMH	\$25,620.00
2020	5	8937	6665481	CDBG Lead Remediation	14I	LMH	\$27,115.50
2020	5	8937	6667136	CDBG Lead Remediation	14I	LMH	\$4,800.00
2021	3	9182	6665476	CDBG Lead Remediation (2021)	14I	LMH	\$28,364.00
2021	3	9182	6667160	CDBG Lead Remediation (2021)	14I	LMH	\$41,538.00
2021	3	9182	6668702	CDBG Lead Remediation (2021)	14I	LMH	\$20,208.00
2021	3	9182	6668707	CDBG Lead Remediation (2021)	14I	LMH	\$5,800.00
2021	3	9182	6670329	CDBG Lead Remediation (2021)	14I	LMH	\$29,160.00
2021	3	9182	6670340	CDBG Lead Remediation (2021)	14I	LMH	\$18,480.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT, MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	9182	6673111	CDBG Lead Remediation (2021)	14I	LMH	\$20,942.00
2021	3	9182	6673147	CDBG Lead Remediation (2021)	14I	LMH	\$24,892.00
2021	3	9182	6674784	CDBG Lead Remediation (2021)	14I	LMH	\$43,232.00
2021	3	9182	6676491	CDBG Lead Remediation (2021)	14I	LMH	\$21,290.00
2021	3	9182	6682574	CDBG Lead Remediation (2021)	14I	LMH	\$7,764.05
					14I	Matrix Code	\$1,836,584.13
2021	21	9098	6625368	Detroit Food Commons LLC (Economic Dvlpt) (Reprogrammed Funds 2021)	18A	LMA	\$1,906,285.16
					18A	Matrix Code	\$1,906,285.16
Total							\$21,373,968.02

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	6	8580	6561219	No	Detroit Safe Clean and Decent Team	B18MC260006	EN	03T	LMC	\$9,520.21
2018	6	8580	6562483	No	Detroit Safe Clean and Decent Team	B18MC260006	EN	03T	LMC	\$2,780.38
2018	6	8580	6594926	No	Detroit Safe Clean and Decent Team	B18MC260006	EN	03T	LMC	\$27,163.70
2018	6	8580	6624914	No	Detroit Safe Clean and Decent Team	B18MC260006	EN	03T	LMC	\$13,827.33
2018	6	8580	6651819	No	Detroit Safe Clean and Decent Team	B18MC260006	EN	03T	LMC	\$14,257.78
2019	6	8748	6529002	No	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	B19MC260006	EN	03T	LMC	\$125.00
2019	6	8748	6552427	No	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	B19MC260006	EN	03T	LMC	\$2,917.40
2019	6	8748	6557374	No	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	B19MC260006	EN	03T	LMC	\$4,961.21
2019	6	8748	6558487	No	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	B19MC260006	EN	03T	LMC	\$3,553.77
2019	6	8748	6577575	No	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	B19MC260006	EN	03T	LMC	\$12,280.06
2019	6	8755	6542411	No	Freedom House (ES)	B19MC260006	EN	03T	LMC	\$16.25
2019	6	8759	6539573	No	Neighborhood Service Organization (ES)	B19MC260006	EN	03T	LMC	\$4,786.11
2019	6	8759	6539575	No	Neighborhood Service Organization (ES)	B19MC260006	EN	03T	LMC	\$338.10
2019	6	8759	6565189	No	Neighborhood Service Organization (ES)	B19MC260006	EN	03T	LMC	\$61,906.99
2020	16	8857	6615992	No	Alternatives for Girls ES	B20MC260006	EN	03T	LMC	\$6,784.61
2020	16	8859	6640274	No	Alternatives for Girls RR	B20MC260006	EN	03T	LMC	\$4,726.91
2020	16	8859	6640274	No	Alternatives for Girls RR	B21MC260006	PI	03T	LMC	\$100.00
2020	16	8859	6649908	No	Alternatives for Girls RR	B20MC260006	EN	03T	LMC	\$395.00
2020	16	8860	6551576	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$1,312.17
2020	16	8860	6556677	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$862.69
2020	16	8860	6573780	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$2,477.06
2020	16	8860	6574620	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$2,756.84
2020	16	8860	6612040	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$35.00
2020	16	8864	6552802	No	Coalition on Temporary Shelter (COTS) (ES)	B20MC260006	EN	03T	LMC	\$7,721.55
2020	16	8864	6566319	No	Coalition on Temporary Shelter (COTS) (ES)	B20MC260006	EN	03T	LMC	\$7,130.06
2020	16	8864	6575813	No	Coalition on Temporary Shelter (COTS) (ES)	B20MC260006	EN	03T	LMC	\$29,655.81
2020	16	8864	6588139	No	Coalition on Temporary Shelter (COTS) (ES)	B20MC260006	EN	03T	LMC	\$11,427.40
2020	16	8864	6613116	No	Coalition on Temporary Shelter (COTS) (ES)	B20MC260006	EN	03T	LMC	\$195.94
2020	16	8864	6621151	No	Coalition on Temporary Shelter (COTS) (ES)	B20MC260006	EN	03T	LMC	\$524.20
2020	16	8865	6545432	No	Community Home Support (RR)	B20MC260006	EN	03T	LMC	\$8,105.25
2020	16	8865	6573879	No	Community Home Support (RR)	B20MC260006	EN	03T	LMC	\$250.00
2020	16	8865	6583781	No	Community Home Support (RR)	B20MC260006	EN	03T	LMC	\$1,879.75
2020	16	8865	6583834	No	Community Home Support (RR)	B20MC260006	EN	03T	LMC	\$448.00
2020	16	8865	6593568	No	Community Home Support (RR)	B20MC260006	EN	03T	LMC	\$3,239.00
2020	16	8865	6594907	No	Community Home Support (RR)	B20MC260006	EN	03T	LMC	\$539.00
2020	16	8865	6616584	No	Community Home Support (RR)	B20MC260006	EN	03T	LMC	\$5,159.00
2020	16	8865	6616586	No	Community Home Support (RR)	B20MC260006	EN	03T	LMC	\$3,116.00
2020	16	8867	6547504	No	Methodist Children's Home Society (ES) (Formerly Community Social Services of Wayne County)	B20MC260006	EN	03T	LMC	\$398.65
2020	16	8867	6608620	No	Methodist Children's Home Society (ES) (Formerly Community Social Services of Wayne County)	B20MC260006	EN	03T	LMC	\$13,126.34
2020	16	8867	6608623	No	Methodist Children's Home Society (ES) (Formerly Community Social Services of Wayne County)	B20MC260006	EN	03T	LMC	\$12,697.82
2020	16	8868	6533258	No	Covenant House (ES)	B20MC260006	EN	03T	LMC	\$3,739.94
2020	16	8868	6546357	No	Covenant House (ES)	B20MC260006	EN	03T	LMC	\$3,896.29
2020	16	8868	6562333	No	Covenant House (ES)	B20MC260006	EN	03T	LMC	\$4,006.08
2020	16	8868	6572812	No	Covenant House (ES)	B20MC260006	EN	03T	LMC	\$5,946.47
2020	16	8868	6584077	No	Covenant House (ES)	B20MC260006	EN	03T	LMC	\$4,548.29
2020	16	8868	6622984	No	Covenant House (ES)	B20MC260006	EN	03T	LMC	\$1,936.92
2020	16	8869	6540007	No	DRMM 3rd Street (ES)	B20MC260006	EN	03T	LMC	\$1,380.17



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 18

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	16	8869	6540912	No	DRMM 3rd Street (ES)	B20MC260006	EN	03T	LMC	\$3,591.33
2020	16	8869	6540915	No	DRMM 3rd Street (ES)	B20MC260006	EN	03T	LMC	\$543.73
2020	16	8869	6575827	No	DRMM 3rd Street (ES)	B20MC260006	EN	03T	LMC	\$69.76
2020	16	8869	6622995	No	DRMM 3rd Street (ES)	B20MC260006	EN	03T	LMC	\$1,194.95
2020	16	8870	6540910	No	DRMM Genesis II Chicago (ES)	B20MC260006	EN	03T	LMC	\$4,491.13
2020	16	8870	6540918	No	DRMM Genesis II Chicago (ES)	B20MC260006	EN	03T	LMC	\$2,738.98
2020	16	8870	6540925	No	DRMM Genesis II Chicago (ES)	B20MC260006	EN	03T	LMC	\$2,839.23
2020	16	8870	6551520	No	DRMM Genesis II Chicago (ES)	B20MC260006	EN	03T	LMC	\$4,085.89
2020	16	8870	6560457	No	DRMM Genesis II Chicago (ES)	B20MC260006	EN	03T	LMC	\$492.80
2020	16	8870	6575826	No	DRMM Genesis II Chicago (ES)	B20MC260006	EN	03T	LMC	\$1,940.84
2020	16	8870	6620387	No	DRMM Genesis II Chicago (ES)	B20MC260006	EN	03T	LMC	\$55.46
2020	16	8871	6619967	No	Freedom House (ES)	B20MC260006	EN	03T	LMC	\$25,000.00
2020	16	8874	6611634	No	Neighborhood Service Organization (ES)	B20MC260006	EN	03T	LMC	\$45,937.50
2020	16	8880	6533649	No	Salvation Army (ES)	B20MC260006	EN	03T	LMC	\$3,439.99
2020	16	8880	6551506	No	Salvation Army (ES)	B20MC260006	EN	03T	LMC	\$3,440.01
2020	16	8880	6553876	No	Salvation Army (ES)	B20MC260006	EN	03T	LMC	\$3,446.52
2020	16	8880	6571688	No	Salvation Army (ES)	B20MC260006	EN	03T	LMC	\$5,194.52
2020	16	8880	6584073	No	Salvation Army (ES)	B20MC260006	EN	03T	LMC	\$3,509.05
2020	16	8880	6609792	No	Salvation Army (ES)	B20MC260006	EN	03T	LMC	\$3,030.30
2020	16	8885	6538068	No	YWCA Interim House (ES)	B20MC260006	EN	03T	LMC	\$3,733.96
2020	16	8885	6551956	No	YWCA Interim House (ES)	B20MC260006	EN	03T	LMC	\$2,030.84
2020	16	8885	6563456	No	YWCA Interim House (ES)	B20MC260006	EN	03T	LMC	\$2,030.84
2020	16	8885	6575812	No	YWCA Interim House (ES)	B20MC260006	EN	03T	LMC	\$3,984.41
2020	16	8885	6609808	No	YWCA Interim House (ES)	B20MC260006	EN	03T	LMC	\$2,030.84
2020	16	8885	6612036	No	YWCA Interim House (ES)	B20MC260006	EN	03T	LMC	\$2,115.90
2020	16	8954	6670328	No	Motor City Mitten Mission (SO) (Reprogrammed Funds)	B18MC260006	EN	03T	LMC	\$12,705.19
2021	6	9001	6616596	No	Cass Community Social Services Family Shelter (ES)	B21MC260006	EN	03T	LMC	\$619.03
2021	6	9001	6624557	No	Cass Community Social Services Family Shelter (ES)	B21MC260006	EN	03T	LMC	\$2,117.39
2021	6	9001	6626283	No	Cass Community Social Services Family Shelter (ES)	B21MC260006	EN	03T	LMC	\$842.54
2021	6	9001	6638652	No	Cass Community Social Services Family Shelter (ES)	B21MC260006	EN	03T	LMC	\$842.54
2021	6	9001	6651501	No	Cass Community Social Services Family Shelter (ES)	B21MC260006	EN	03T	LMC	\$1,601.37
2021	6	9001	6664706	No	Cass Community Social Services Family Shelter (ES)	B21MC260006	EN	03T	LMC	\$307.10
2021	6	9007	6648413	No	Coalition on Temporary Shelter (COTS) (ES)	B21MC260006	EN	03T	LMC	\$6,955.37
2021	6	9007	6665693	No	Coalition on Temporary Shelter (COTS) (ES)	B21MC260006	EN	03T	LMC	\$9,759.72
2021	6	9007	6668715	No	Coalition on Temporary Shelter (COTS) (ES)	B21MC260006	EN	03T	LMC	\$15,934.69
2021	6	9010	6617077	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$2,713.79
2021	6	9010	6622987	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$5,421.04
2021	6	9010	6633676	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$5,737.61
2021	6	9010	6641002	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$7,419.34
2021	6	9010	6665488	No	Covenant House (ES)	B21MC260006	EN	03T	LMC	\$5,321.85
2021	6	9012	6673093	No	DRMM 3rd Street (ES)	B21MC260006	EN	03T	LMC	\$65,370.39
2021	6	9013	6613150	No	DRMM 3rd Street (Wm Ctr)	B21MC260006	EN	03T	LMC	\$49,237.43
2021	6	9013	6670361	No	DRMM 3rd Street (Wm Ctr)	B21MC260006	EN	03T	LMC	\$2,241.61
2021	6	9015	6613168	No	DRMM Genesis II Chicago (Wm Ctr)	B21MC260006	EN	03T	LMC	\$25,166.80
2021	6	9015	6670405	No	DRMM Genesis II Chicago (Wm Ctr)	B21MC260006	EN	03T	LMC	\$11,648.61
2021	6	9020	6640939	No	Methodist Children's Home Society of Michigan (ES)	B21MC260006	EN	03T	LMC	\$4,455.73
2021	6	9020	6654361	No	Methodist Children's Home Society of Michigan (ES)	B21MC260006	EN	03T	LMC	\$7,943.79
2021	6	9021	6632119	No	Michigan Verteran's Foundation (ES)	B21MC260006	EN	03T	LMC	\$6,511.60
2021	6	9021	6641535	No	Michigan Verteran's Foundation (ES)	B21MC260006	EN	03T	LMC	\$10,752.49
2021	6	9023	6626118	No	Neighborhood Service Organization (ES)	B21MC260006	EN	03T	LMC	\$5,450.35
2021	6	9023	6626136	No	Neighborhood Service Organization (ES)	B21MC260006	EN	03T	LMC	\$6,297.03
2021	6	9026	6621155	No	Salvation Army (ES)	B21MC260006	EN	03T	LMC	\$3,515.41
2021	6	9026	6621156	No	Salvation Army (ES)	B21MC260006	EN	03T	LMC	\$1,754.34
2021	6	9026	6631284	No	Salvation Army (ES)	B21MC260006	EN	03T	LMC	\$15,385.72
2021	6	9026	6641537	No	Salvation Army (ES)	B21MC260006	EN	03T	LMC	\$22,299.19
2021	6	9026	6664683	No	Salvation Army (ES)	B21MC260006	EN	03T	LMC	\$3,508.67
									03T Matrix Code	\$759,759.01
2020	9	8895	6562321	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$3,107.00
2020	9	8895	6564364	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$3,107.00
2020	9	8895	6568751	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$3,107.00
2020	9	8895	6583769	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$6,514.00
2020	9	8895	6583779	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$1,587.25
2020	9	8895	6585872	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$10,650.68
2020	9	8895	6594651	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$13,234.41
2020	9	8904	6584796	No	L&L Adult Day Care	B20MC260006	EN	05A	LMC	\$1,905.00
2020	9	8904	6590190	No	L&L Adult Day Care	B20MC260006	EN	05A	LMC	\$2,520.00
2020	9	8906	6531306	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$6,316.98
2020	9	8906	6545421	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$6,316.98



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT, MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	8906	6559217	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$9,475.47
2020	9	8906	6569079	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$6,316.98
2020	9	8906	6578684	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$6,316.98
2020	9	8906	6590800	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$6,316.98
2020	9	8906	6599593	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$3,158.75
2020	9	8907	6540021	No	Matrix Human Services	B20MC260006	EN	05A	LMC	\$6,873.81
2020	9	8907	6555745	No	Matrix Human Services	B20MC260006	EN	05A	LMC	\$4,585.63
2020	9	8907	6558732	No	Matrix Human Services	B20MC260006	EN	05A	LMC	\$6,780.58
2020	9	8907	6559952	No	Matrix Human Services	B20MC260006	EN	05A	LMC	\$4,585.63
2020	9	8907	6571050	No	Matrix Human Services	B20MC260006	EN	05A	LMC	\$6,560.63
2020	9	8907	6583877	No	Matrix Human Services	B20MC260006	EN	05A	LMC	\$11,797.05
2020	9	8907	6601564	No	Matrix Human Services	B20MC260006	EN	05A	LMC	\$5,887.14
2020	9	8917	6545029	No	St. Patrick Senior Center	B20MC260006	EN	05A	LMC	\$6,172.04
2020	9	8917	6546031	No	St. Patrick Senior Center	B20MC260006	EN	05A	LMC	\$6,349.82
2020	9	8917	6559929	No	St. Patrick Senior Center	B20MC260006	EN	05A	LMC	\$4,021.79
2020	9	8917	6567990	No	St. Patrick Senior Center	B20MC260006	EN	05A	LMC	\$4,732.42
2020	9	8917	6578279	No	St. Patrick Senior Center	B20MC260006	EN	05A	LMC	\$625.00
2020	9	8917	6586449	No	St. Patrick Senior Center	B20MC260006	EN	05A	LMC	\$532.50
2021	7	8964	6640275	No	Bridging Communities, Inc	B21MC260006	EN	05A	LMC	\$4,491.50
2021	7	8964	6644699	No	Bridging Communities, Inc	B21MC260006	EN	05A	LMC	\$5,005.82
2021	7	8964	6646674	No	Bridging Communities, Inc	B21MC260006	EN	05A	LMC	\$5,005.82
2021	7	8964	6676149	No	Bridging Communities, Inc	B21MC260006	EN	05A	LMC	\$11,063.45
2021	7	8970	6615826	No	Delray United Action Council	B21MC260006	EN	05A	LMC	\$4,413.34
2021	7	8970	6615829	No	Delray United Action Council	B21MC260006	EN	05A	LMC	\$4,483.34
2021	7	8970	6622063	No	Delray United Action Council	B21MC260006	EN	05A	LMC	\$10,521.65
2021	7	8970	6633550	No	Delray United Action Council	B21MC260006	EN	05A	LMC	\$4,473.33
2021	7	8970	6644944	No	Delray United Action Council	B21MC260006	EN	05A	LMC	\$4,273.34
2021	7	8970	6674759	No	Delray United Action Council	B21MC260006	EN	05A	LMC	\$5,899.75
2021	7	8970	6676498	No	Delray United Action Council	B21MC260006	EN	05A	LMC	\$4,193.34
2021	7	8980	6609821	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC	\$2,997.88
2021	7	8980	6609824	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC	\$5,995.76
2021	7	8980	6629415	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC	\$8,993.64
2021	7	8980	6635733	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC	\$5,995.76
2021	7	8980	6650002	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC	\$5,995.76
2021	7	8980	6664672	No	Luella Hannan Memorial	B21MC260006	EN	05A	LMC	\$5,995.76
2021	7	8981	6637501	No	Matrix Human Services	B21MC260006	EN	05A	LMC	\$4,275.75
2021	7	8981	6644678	No	Matrix Human Services	B21MC260006	EN	05A	LMC	\$4,897.71
2021	7	8981	6648416	No	Matrix Human Services	B21MC260006	EN	05A	LMC	\$10,410.76
2021	7	8981	6667132	No	Matrix Human Services	B21MC260006	EN	05A	LMC	\$4,322.57
2021	7	8981	6667792	No	Matrix Human Services	B21MC260006	EN	05A	LMC	\$4,765.89
2021	7	8990	6611632	No	St. Patrick Senior Center	B21MC260006	EN	05A	LMC	\$2,946.98
2021	7	8990	6611633	No	St. Patrick Senior Center	B21MC260006	EN	05A	LMC	\$8,176.43
2021	7	8990	6624905	No	St. Patrick Senior Center	B21MC260006	EN	05A	LMC	\$14,339.96
2021	7	8990	6637483	No	St. Patrick Senior Center	B21MC260006	EN	05A	LMC	\$16,159.55
2021	7	8990	6661530	No	St. Patrick Senior Center	B21MC260006	EN	05A	LMC	\$7,020.88
								05A	Matrix Code	\$336,571.22
2020	9	8853	6590199	No	Accounting Aid Society	B20MC260006	EN	05C	LMC	\$21,667.00
2020	9	8910	6537553	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC	\$5,550.32
2020	9	8910	6556674	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC	\$3,949.48
2020	9	8910	6559213	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC	\$4,535.95
2020	9	8910	6569652	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC	\$4,678.39
2020	9	8910	6583888	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC	\$4,553.24
2020	9	8910	6595736	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC	\$8,295.32
2020	9	8910	6602364	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC	\$531.36
2020	9	8910	6608784	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC	\$3,999.81
2021	7	8985	6654364	No	Neighborhood Legal Services (Wayne County)	B21MC260006	EN	05C	LMC	\$6,345.89
2021	7	8985	6674817	No	Neighborhood Legal Services (Wayne County)	B21MC260006	EN	05C	LMC	\$6,913.64
2021	7	8985	6674823	No	Neighborhood Legal Services (Wayne County)	B21MC260006	EN	05C	LMC	\$20,591.26
								05C	Matrix Code	\$91,611.66
2019	8	8716	6553914	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC	\$3,585.06
2019	8	8716	6556691	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC	\$7,425.16
2019	8	8716	6562312	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC	\$9,684.25
2019	8	8716	6578288	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC	\$15,927.73
2019	8	8716	6599862	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC	\$7,721.77
2019	8	8716	6674811	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC	\$6,711.11
2019	8	8732	6551962	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$5,499.50
2019	8	8732	6553827	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$3,976.45
2019	8	8732	6553852	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$4,899.06



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT, MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 20

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	8	8732	6555046	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$3,759.00
2019	8	8732	6595762	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$909.99
2019	8	8732	6598665	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$990.00
2019	8	8732	6606749	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$5,852.97
2019	8	8735	6546368	No	Teen Hype	B19MC260006	EN	05D	LMC	\$15,400.69
2019	8	8735	6546376	No	Teen Hype	B19MC260006	EN	05D	LMC	\$3,913.48
2019	8	8735	6551526	No	Teen Hype	B19MC260006	EN	05D	LMC	\$13,714.59
2020	9	8891	6551514	No	Clark Park Coalition	B20MC260006	EN	05D	LMC	\$1,137.44
2020	9	8891	6553865	No	Clark Park Coalition	B20MC260006	EN	05D	LMC	\$2,808.28
2020	9	8891	6567993	No	Clark Park Coalition	B20MC260006	EN	05D	LMC	\$10,607.47
2020	9	8891	6568110	No	Clark Park Coalition	B20MC260006	EN	05D	LMC	\$415.41
2020	9	8891	6568116	No	Clark Park Coalition	B20MC260006	EN	05D	LMC	\$12,363.14
2020	9	8891	6582013	No	Clark Park Coalition	B20MC260006	EN	05D	LMC	\$6,964.35
2020	9	8891	6592099	No	Clark Park Coalition	B20MC260006	EN	05D	LMC	\$17,379.40
2020	9	8891	6599657	No	Clark Park Coalition	B20MC260006	EN	05D	LMC	\$12,317.36
2020	9	8891	6606716	No	Clark Park Coalition	B20MC260006	EN	05D	LMC	\$16,048.04
2020	9	8892	6549881	No	Cody Rouge Community Action Alliance	B20MC260006	EN	05D	LMC	\$5,589.46
2020	9	8892	6549886	No	Cody Rouge Community Action Alliance	B20MC260006	EN	05D	LMC	\$6,472.96
2020	9	8892	6549888	No	Cody Rouge Community Action Alliance	B20MC260006	EN	05D	LMC	\$4,719.48
2020	9	8892	6551554	No	Cody Rouge Community Action Alliance	B20MC260006	EN	05D	LMC	\$2,860.45
2020	9	8892	6551560	No	Cody Rouge Community Action Alliance	B20MC260006	EN	05D	LMC	\$4,389.96
2020	9	8892	6551563	No	Cody Rouge Community Action Alliance	B20MC260006	EN	05D	LMC	\$4,389.96
2020	9	8892	6572817	No	Cody Rouge Community Action Alliance	B20MC260006	EN	05D	LMC	\$7,541.19
2020	9	8892	6599596	No	Cody Rouge Community Action Alliance	B20MC260006	EN	05D	LMC	\$10,467.34
2020	9	8892	6601565	No	Cody Rouge Community Action Alliance	B20MC260006	EN	05D	LMC	\$9,744.91
2020	9	8892	6604723	No	Cody Rouge Community Action Alliance	B20MC260006	EN	05D	LMC	\$4,350.21
2020	9	8892	6604745	No	Cody Rouge Community Action Alliance	B20MC260006	EN	05D	LMC	\$1,106.96
2020	9	8892	6620398	No	Cody Rouge Community Action Alliance	B20MC260006	EN	05D	LMC	\$19,102.33
2020	9	8893	6558485	No	Coleman A. Young Foundation	B20MC260006	EN	05D	LMC	\$375.00
2020	9	8893	6562308	No	Coleman A. Young Foundation	B20MC260006	EN	05D	LMC	\$1,567.66
2020	9	8893	6562613	No	Coleman A. Young Foundation	B20MC260006	EN	05D	LMC	\$2,160.07
2020	9	8893	6566721	No	Coleman A. Young Foundation	B20MC260006	EN	05D	LMC	\$1,204.00
2020	9	8893	6582689	No	Coleman A. Young Foundation	B20MC260006	EN	05D	LMC	\$2,479.00
2020	9	8893	6607453	No	Coleman A. Young Foundation	B20MC260006	EN	05D	LMC	\$1,489.40
2020	9	8893	6622700	No	Coleman A. Young Foundation	B20MC260006	EN	05D	LMC	\$4,353.83
2020	9	8894	6571253	No	Detroit Area Pre-College Engineering Program	B20MC260006	EN	05D	LMC	\$6,046.38
2020	9	8894	6575819	No	Detroit Area Pre-College Engineering Program	B20MC260006	EN	05D	LMC	\$7,031.57
2020	9	8894	6576511	No	Detroit Area Pre-College Engineering Program	B20MC260006	EN	05D	LMC	\$8,561.00
2020	9	8894	6583868	No	Detroit Area Pre-College Engineering Program	B20MC260006	EN	05D	LMC	\$7,660.00
2020	9	8894	6588947	No	Detroit Area Pre-College Engineering Program	B20MC260006	EN	05D	LMC	\$20,685.86
2020	9	8894	6600657	No	Detroit Area Pre-College Engineering Program	B20MC260006	EN	05D	LMC	\$1,640.00
2020	9	8908	6546379	No	Mosaic Youth Services	B20MC260006	EN	05D	LMC	\$6,737.60
2020	9	8908	6551027	No	Mosaic Youth Services	B20MC260006	EN	05D	LMC	\$7,230.52
2020	9	8908	6558458	No	Mosaic Youth Services	B20MC260006	EN	05D	LMC	\$7,097.72
2020	9	8908	6571682	No	Mosaic Youth Services	B20MC260006	EN	05D	LMC	\$14,412.50
2020	9	8908	6571683	No	Mosaic Youth Services	B20MC260006	EN	05D	LMC	\$9,375.00
2020	9	8908	6571686	No	Mosaic Youth Services	B20MC260006	EN	05D	LMC	\$3,750.00
2020	9	8908	6588135	No	Mosaic Youth Services	B20MC260006	EN	05D	LMC	\$2,906.79
2020	9	8908	6588137	No	Mosaic Youth Services	B20MC260006	EN	05D	LMC	\$6,008.75
2020	9	8908	6598880	No	Mosaic Youth Services	B20MC260006	EN	05D	LMC	\$10,770.96
2020	9	8908	6599844	No	Mosaic Youth Services	B20MC260006	EN	05D	LMC	\$7,337.88
2020	9	8908	6619046	No	Mosaic Youth Services	B20MC260006	EN	05D	LMC	\$1,493.28
2020	9	8912	6537126	No	Project Healthy Community	B20MC260006	EN	05D	LMC	\$886.94
2020	9	8912	6537129	No	Project Healthy Community	B20MC260006	EN	05D	LMC	\$886.94
2020	9	8912	6544231	No	Project Healthy Community	B20MC260006	EN	05D	LMC	\$886.94
2020	9	8912	6545034	No	Project Healthy Community	B20MC260006	EN	05D	LMC	\$886.94
2020	9	8912	6545038	No	Project Healthy Community	B20MC260006	EN	05D	LMC	\$16,830.87
2020	9	8912	6546355	No	Project Healthy Community	B20MC260006	EN	05D	LMC	\$11,330.88
2020	9	8912	6555049	No	Project Healthy Community	B20MC260006	EN	05D	LMC	\$3,383.94
2020	9	8912	6555051	No	Project Healthy Community	B20MC260006	EN	05D	LMC	\$4,201.42
2020	9	8912	6571044	No	Project Healthy Community	B20MC260006	EN	05D	LMC	\$2,668.94
2020	9	8912	6571047	No	Project Healthy Community	B20MC260006	EN	05D	LMC	\$970.22
2020	9	8912	6583863	No	Project Healthy Community	B20MC260006	EN	05D	LMC	\$12,051.94
2020	9	8912	6591807	No	Project Healthy Community	B20MC260006	EN	05D	LMC	\$15,406.46
2020	9	8914	6552796	No	SEED (Sowing Empowerment & Economic Dev)	B20MC260006	EN	05D	LMC	\$20,962.10
2020	9	8914	6557410	No	SEED (Sowing Empowerment & Economic Dev)	B20MC260006	EN	05D	LMC	\$10,915.58
2020	9	8914	6560836	No	SEED (Sowing Empowerment & Economic Dev)	B20MC260006	EN	05D	LMC	\$5,234.46
2020	9	8914	6571059	No	SEED (Sowing Empowerment & Economic Dev)	B20MC260006	EN	05D	LMC	\$1,000.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 21

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	8914	6586994	No	SEED (Sowing Empowerment & Economic Dev)	B20MC260006	EN	05D	LMC	\$3,639.89
2020	9	8916	6569077	No	SOAR Detroit	B20MC260006	EN	05D	LMC	\$2,014.53
2020	9	8916	6614702	No	SOAR Detroit	B20MC260006	EN	05D	LMC	\$4,974.31
2020	9	8916	6620766	No	SOAR Detroit	B20MC260006	EN	05D	LMC	\$5,828.49
2020	9	8916	6620774	No	SOAR Detroit	B20MC260006	EN	05D	LMC	\$5,739.90
2020	9	8916	6620777	No	SOAR Detroit	B20MC260006	EN	05D	LMC	\$4,092.79
2020	9	8916	6622066	No	SOAR Detroit	B20MC260006	EN	05D	LMC	\$5,301.79
2020	9	8916	6622067	No	SOAR Detroit	B20MC260006	EN	05D	LMC	\$3,926.98
2020	9	8916	6622069	No	SOAR Detroit	B20MC260006	EN	05D	LMC	\$4,461.55
2020	9	8916	6645295	No	SOAR Detroit	B20MC260006	EN	05D	LMC	\$5,460.73
2020	9	8916	6645295	No	SOAR Detroit	B21MC260006	PI	05D	LMC	\$100.00
2020	9	8919	6545434	No	The Youth Connection	B20MC260006	EN	05D	LMC	\$7,900.65
2020	9	8919	6560839	No	The Youth Connection	B20MC260006	EN	05D	LMC	\$6,815.20
2020	9	8919	6564333	No	The Youth Connection	B20MC260006	EN	05D	LMC	\$8,298.13
2020	9	8919	6569320	No	The Youth Connection	B20MC260006	EN	05D	LMC	\$13,768.13
2020	9	8919	6585832	No	The Youth Connection	B20MC260006	EN	05D	LMC	\$16,306.77
2020	9	8919	6594970	No	The Youth Connection	B20MC260006	EN	05D	LMC	\$19,638.74
2020	9	8921	6545026	No	Urban Neighborhood Initiative	B20MC260006	EN	05D	LMC	\$3,517.09
2020	9	8921	6545027	No	Urban Neighborhood Initiative	B20MC260006	EN	05D	LMC	\$4,906.57
2020	9	8921	6565557	No	Urban Neighborhood Initiative	B20MC260006	EN	05D	LMC	\$3,708.56
2020	9	8921	6565559	No	Urban Neighborhood Initiative	B20MC260006	EN	05D	LMC	\$4,384.33
2020	9	8921	6575815	No	Urban Neighborhood Initiative	B20MC260006	EN	05D	LMC	\$3,092.00
2020	9	8921	6575816	No	Urban Neighborhood Initiative	B20MC260006	EN	05D	LMC	\$6,632.73
2020	9	8921	6575817	No	Urban Neighborhood Initiative	B20MC260006	EN	05D	LMC	\$5,799.42
2020	9	8921	6582002	No	Urban Neighborhood Initiative	B20MC260006	EN	05D	LMC	\$3,556.55
2020	9	8921	6588951	No	Urban Neighborhood Initiative	B20MC260006	EN	05D	LMC	\$5,638.08
2020	9	8921	6591101	No	Urban Neighborhood Initiative	B20MC260006	EN	05D	LMC	\$24,979.16
2020	9	8922	6534888	No	Wellspring	B20MC260006	EN	05D	LMC	\$11,149.39
2020	9	8922	6547498	No	Wellspring	B20MC260006	EN	05D	LMC	\$5,375.71
2020	9	8922	6559222	No	Wellspring	B20MC260006	EN	05D	LMC	\$3,466.68
2020	9	8922	6569081	No	Wellspring	B20MC260006	EN	05D	LMC	\$2,108.96
2020	9	8924	6565206	No	YMCA	B20MC260006	EN	05D	LMC	\$13,456.01
2020	9	8924	6573875	No	YMCA	B20MC260006	EN	05D	LMC	\$11,214.65
2020	9	8924	6583884	No	YMCA	B20MC260006	EN	05D	LMC	\$10,403.09
2020	9	8924	6591810	No	YMCA	B20MC260006	EN	05D	LMC	\$42,038.25
2020	9	8924	6599595	No	YMCA	B20MC260006	EN	05D	LMC	\$9.00
2020	9	9061	6589237	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	B20MC260006	EN	05D	LMC	\$1,715.00
2020	9	9061	6589251	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	B20MC260006	EN	05D	LMC	\$16,545.00
2020	9	9061	6589745	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	B20MC260006	EN	05D	LMC	\$91,010.00
2020	9	9061	6589812	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	B20MC260006	EN	05D	LMC	\$94,900.00
2020	9	9061	6591817	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	B20MC260006	EN	05D	LMC	\$51,040.00
2020	9	9061	6619986	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	B20MC260006	EN	05D	LMC	\$5,965.00
2020	9	9062	6589230	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	B20MC260006	EN	05D	LMC	\$3,975.00
2020	9	9062	6589248	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	B20MC260006	EN	05D	LMC	\$12,375.00
2020	9	9062	6589733	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	B20MC260006	EN	05D	LMC	\$124,875.00
2020	9	9062	6589814	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	B20MC260006	EN	05D	LMC	\$133,320.00
2020	9	9062	6591816	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	B20MC260006	EN	05D	LMC	\$66,680.00
2020	9	9062	6619981	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	B20MC260006	EN	05D	LMC	\$8,034.00
2020	9	9063	6588941	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	B20MC260006	EN	05D	LMC	\$800.00
2020	9	9063	6589246	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	B20MC260006	EN	05D	LMC	\$13,000.00
2020	9	9063	6589741	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	B20MC260006	EN	05D	LMC	\$85,750.00
2020	9	9063	6589880	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	B20MC260006	EN	05D	LMC	\$97,320.00
2020	9	9063	6591813	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	B20MC260006	EN	05D	LMC	\$50,425.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 22

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	9064	6589222	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	B20MC260006	EN	05D	LMC	\$1,125.00
2020	9	9064	6589241	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	B20MC260006	EN	05D	LMC	\$7,775.00
2020	9	9064	6589501	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	B20MC260006	EN	05D	LMC	\$35,650.00
2020	9	9064	6589770	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	B20MC260006	EN	05D	LMC	\$64,000.00
2020	9	9064	6589881	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	B20MC260006	EN	05D	LMC	\$62,910.00
2020	9	9064	6617079	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	B20MC260006	EN	05D	LMC	\$975.00
2020	9	9065	6568458	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	B20MC260006	EN	05D	LMC	\$87,141.49
2020	9	9065	6589218	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	B20MC260006	EN	05D	LMC	\$1,100.00
2020	9	9065	6589239	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	B20MC260006	EN	05D	LMC	\$15,000.00
2020	9	9065	6589491	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	B20MC260006	EN	05D	LMC	\$76,075.00
2020	9	9065	6589755	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	B20MC260006	EN	05D	LMC	\$140,825.00
2020	9	9065	6596156	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	B20MC260006	EN	05D	LMC	\$60,388.51
2020	9	9065	6620308	No	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	B20MC260006	EN	05D	LMC	\$107.17
2021	7	8966	6676133	No	Clark Park Coalition	B21MC260006	EN	05D	LMC	\$4,725.27
2021	7	8968	6676126	No	Coleman A. Young Foundation	B21MC260006	EN	05D	LMC	\$804.00
2021	7	8982	6613139	No	Mercy Education Project	B21MC260006	EN	05D	LMC	\$4,833.36
2021	7	8982	6613145	No	Mercy Education Project	B21MC260006	EN	05D	LMC	\$2,416.68
2021	7	8982	6632120	No	Mercy Education Project	B21MC260006	EN	05D	LMC	\$6,094.90
2021	7	8982	6635039	No	Mercy Education Project	B21MC260006	EN	05D	LMC	\$6,768.17
2021	7	8982	6664685	No	Mercy Education Project	B21MC260006	EN	05D	LMC	\$9,118.93
2021	7	8982	6664688	No	Mercy Education Project	B21MC260006	EN	05D	LMC	\$6,748.98
2021	7	8994	6623941	No	Wellspring	B21MC260006	EN	05D	LMC	\$1,097.10
2021	7	8994	6623946	No	Wellspring	B21MC260006	EN	05D	LMC	\$11,170.03
2021	7	8994	6626640	No	Wellspring	B21MC260006	EN	05D	LMC	\$8,677.61
2021	7	8994	6640303	No	Wellspring	B21MC260006	EN	05D	LMC	\$9,736.74
2021	7	8994	6664692	No	Wellspring	B21MC260006	EN	05D	LMC	\$10,418.12
									05D Matrix Code	\$2,298,742.12
2020	9	8905	6537551	No	Latin Americans for Social and Economic Development (LASED)	B20MC260006	EN	05E	LMC	\$8,174.95
2020	9	8905	6545425	No	Latin Americans for Social and Economic Development (LASED)	B20MC260006	EN	05E	LMC	\$5,220.59
2020	9	8905	6560811	No	Latin Americans for Social and Economic Development (LASED)	B20MC260006	EN	05E	LMC	\$5,091.87
2020	9	8905	6568474	No	Latin Americans for Social and Economic Development (LASED)	B20MC260006	EN	05E	LMC	\$5,841.87
2020	9	8905	6586990	No	Latin Americans for Social and Economic Development (LASED)	B20MC260006	EN	05E	LMC	\$10,746.47
2020	9	8905	6589254	No	Latin Americans for Social and Economic Development (LASED)	B20MC260006	EN	05E	LMC	\$8,465.77
2020	9	8905	6590188	No	Latin Americans for Social and Economic Development (LASED)	B20MC260006	EN	05E	LMC	\$499.99
2021	7	8979	6629099	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC	\$5,468.22
2021	7	8979	6629125	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC	\$4,089.54
2021	7	8979	6630318	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC	\$5,570.72
2021	7	8979	6634402	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC	\$6,020.72
2021	7	8979	6664713	No	Latin Americans for Social and Economic Development (LASED)	B21MC260006	EN	05E	LMC	\$6,711.72
									05E Matrix Code	\$71,902.43
2019	8	8706	6571053	No	DESC Training Program (NRSA 1)	B19MC260006	EN	05H	LMC	\$6,750.00
2019	8	8846	6574483	No	DESC Training Program (NRSA 2)	B19MC260006	EN	05H	LMC	\$6,750.00
2019	8	8846	6619153	No	DESC Training Program (NRSA 2)	B19MC260006	EN	05H	LMC	\$6,750.00
2019	8	8846	6623209	No	DESC Training Program (NRSA 2)	B19MC260006	EN	05H	LMC	\$5,518.00
2019	8	8848	6574458	No	DESC Training Program (NRSA 4)	B19MC260006	EN	05H	LMC	\$15,750.00
2019	8	8848	6623196	No	DESC Training Program (NRSA 4)	B19MC260006	EN	05H	LMC	\$2,250.00
2019	8	8849	6502197	No	DESC Training Program (NRSA 5)	B19MC260006	EN	05H	LMC	\$7,500.00
2019	8	8849	6574439	No	DESC Training Program (NRSA 5)	B19MC260006	EN	05H	LMC	\$4,000.00
2019	8	8849	6619150	No	DESC Training Program (NRSA 5)	B19MC260006	EN	05H	LMC	\$9,000.00
2019	8	8849	6623203	No	DESC Training Program (NRSA 5)	B19MC260006	EN	05H	LMC	\$10,000.00
2020	9	8854	6565551	No	Cass Community Social Service	B20MC260006	EN	05H	LMC	\$4,599.28
2020	9	8854	6567901	No	Cass Community Social Service	B20MC260006	EN	05H	LMC	\$4,504.28
2020	9	8854	6573794	No	Cass Community Social Service	B20MC260006	EN	05H	LMC	\$7,457.87
2020	9	8854	6577499	No	Cass Community Social Service	B20MC260006	EN	05H	LMC	\$4,332.58
2020	9	8854	6577501	No	Cass Community Social Service	B20MC260006	EN	05H	LMC	\$30,904.57
2020	9	8854	6599254	No	Cass Community Social Service	B20MC260006	EN	05H	LMC	\$8,484.17
2020	9	8854	6599256	No	Cass Community Social Service	B20MC260006	EN	05H	LMC	\$4,717.25



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT, MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 23

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	8890	6535896	No	Center for Employment Opportunities	B20MC260006	EN	05H	LMC	\$8,375.99
2020	9	8890	6546347	No	Center for Employment Opportunities	B20MC260006	EN	05H	LMC	\$7,249.79
2020	9	8890	6558726	No	Center for Employment Opportunities	B20MC260006	EN	05H	LMC	\$7,144.07
2020	9	8890	6576510	No	Center for Employment Opportunities	B20MC260006	EN	05H	LMC	\$7,372.86
2020	9	8890	6582019	No	Center for Employment Opportunities	B20MC260006	EN	05H	LMC	\$4,696.43
2020	9	8890	6588528	No	Center for Employment Opportunities	B20MC260006	EN	05H	LMC	\$3,961.65
2020	9	8898	6566741	No	Focus HOPE	B20MC260006	EN	05H	LMC	\$6,266.82
2020	9	8898	6572914	No	Focus HOPE	B20MC260006	EN	05H	LMC	\$19,210.36
2020	9	8898	6583832	No	Focus HOPE	B20MC260006	EN	05H	LMC	\$17,304.08
2020	9	8898	6591818	No	Focus HOPE	B20MC260006	EN	05H	LMC	\$13,969.32
2020	9	8898	6602719	No	Focus HOPE	B20MC260006	EN	05H	LMC	\$6,884.27
2020	9	8901	6544521	No	International Institute of Metropolitan Detroit	B20MC260006	EN	05H	LMC	\$7,358.60
2020	9	8901	6549906	No	International Institute of Metropolitan Detroit	B20MC260006	EN	05H	LMC	\$10,206.06
2020	9	8901	6558451	No	International Institute of Metropolitan Detroit	B20MC260006	EN	05H	LMC	\$4,731.35
2020	9	8901	6568470	No	International Institute of Metropolitan Detroit	B20MC260006	EN	05H	LMC	\$9,140.06
2020	9	8901	6574430	No	International Institute of Metropolitan Detroit	B20MC260006	EN	05H	LMC	\$7,177.00
2020	9	8901	6581976	No	International Institute of Metropolitan Detroit	B20MC260006	EN	05H	LMC	\$5,512.49
2020	9	8901	6585830	No	International Institute of Metropolitan Detroit	B20MC260006	EN	05H	LMC	\$6,876.16
2020	9	8901	6602370	No	International Institute of Metropolitan Detroit	B20MC260006	EN	05H	LMC	\$4,962.06
2020	9	8918	6538865	No	St. Vincent and Sarah Fisher Ctr.	B20MC260006	EN	05H	LMC	\$9,910.94
2020	9	8918	6557329	No	St. Vincent and Sarah Fisher Ctr.	B20MC260006	EN	05H	LMC	\$9,051.57
2020	9	8918	6560447	No	St. Vincent and Sarah Fisher Ctr.	B20MC260006	EN	05H	LMC	\$12,212.37
2020	9	8918	6567909	No	St. Vincent and Sarah Fisher Ctr.	B20MC260006	EN	05H	LMC	\$6,965.78
2020	9	8918	6585875	No	St. Vincent and Sarah Fisher Ctr.	B20MC260006	EN	05H	LMC	\$2,822.80
2021	7	8965	6624892	No	Center for Employment Opportunities	B21MC260006	EN	05H	LMC	\$4,448.57
2021	7	8965	6624896	No	Center for Employment Opportunities	B21MC260006	EN	05H	LMC	\$4,699.43
2021	7	8965	6625311	No	Center for Employment Opportunities	B21MC260006	EN	05H	LMC	\$5,376.10
2021	7	8965	6637508	No	Center for Employment Opportunities	B21MC260006	EN	05H	LMC	\$6,469.92
2021	7	8965	6650012	No	Center for Employment Opportunities	B21MC260006	EN	05H	LMC	\$7,310.10
2021	7	8976	6620288	No	International Institute of Metropolitan Detroit	B21MC260006	EN	05H	LMC	\$5,325.88
2021	7	8976	6626800	No	International Institute of Metropolitan Detroit	B21MC260006	EN	05H	LMC	\$5,009.87
2021	7	8976	6638653	No	International Institute of Metropolitan Detroit	B21MC260006	EN	05H	LMC	\$9,124.61
2021	7	8976	6648888	No	International Institute of Metropolitan Detroit	B21MC260006	EN	05H	LMC	\$7,075.25
2021	7	8976	6664690	No	International Institute of Metropolitan Detroit	B21MC260006	EN	05H	LMC	\$7,700.24
2021	7	8976	6670420	No	International Institute of Metropolitan Detroit	B21MC260006	EN	05H	LMC	\$6,783.25
									05H Matrix Code	\$407,954.10
2020	9	8902	6570549	No	Jefferson East Business Association	B20MC260006	EN	05I	LMA	\$2,817.16
2020	9	8902	6573874	No	Jefferson East Business Association	B20MC260006	EN	05I	LMA	\$4,336.10
2020	9	8902	6598620	No	Jefferson East Business Association	B20MC260006	EN	05I	LMA	\$7,804.34
2020	9	8902	6599597	No	Jefferson East Business Association	B20MC260006	EN	05I	LMA	\$4,746.40
2020	9	8902	6599858	No	Jefferson East Business Association	B20MC260006	EN	05I	LMA	\$30,223.35
2020	9	8902	6604772	No	Jefferson East Business Association	B20MC260006	EN	05I	LMA	\$6,125.94
									05I Matrix Code	\$56,053.29
2020	9	8897	6597228	No	Eastern Market Corporation	B20MC260006	EN	05M	LMC	\$3,602.09
2020	9	8897	6597232	No	Eastern Market Corporation	B20MC260006	EN	05M	LMC	\$3,347.89
2020	9	8897	6597248	No	Eastern Market Corporation	B20MC260006	EN	05M	LMC	\$3,427.60
2020	9	8897	6597253	No	Eastern Market Corporation	B20MC260006	EN	05M	LMC	\$3,664.42
2020	9	8897	6598877	No	Eastern Market Corporation	B20MC260006	EN	05M	LMC	\$3,566.20
2020	9	8897	6599846	No	Eastern Market Corporation	B20MC260006	EN	05M	LMC	\$12,278.36
2020	9	8897	6613100	No	Eastern Market Corporation	B20MC260006	EN	05M	LMC	\$7,309.74
2020	9	8897	6622991	No	Eastern Market Corporation	B20MC260006	EN	05M	LMC	\$2,389.02
2020	9	8903	6536157	No	Joy-Southfield CDC	B20MC260006	EN	05M	LMC	\$8,272.09
2020	9	8903	6551511	No	Joy-Southfield CDC	B20MC260006	EN	05M	LMC	\$7,247.13
2020	9	8903	6559220	No	Joy-Southfield CDC	B20MC260006	EN	05M	LMC	\$5,860.34
2020	9	8903	6571038	No	Joy-Southfield CDC	B20MC260006	EN	05M	LMC	\$5,994.88
2020	9	8903	6584244	No	Joy-Southfield CDC	B20MC260006	EN	05M	LMC	\$7,033.57
2020	9	8903	6590806	No	Joy-Southfield CDC	B20MC260006	EN	05M	LMC	\$7,509.03
2020	9	8909	6533660	No	My Community Dental Center (MCDC)	B20MC260006	EN	05M	LMC	\$4,312.00
2020	9	8909	6544604	No	My Community Dental Center (MCDC)	B20MC260006	EN	05M	LMC	\$1,953.00
2020	9	8909	6557414	No	My Community Dental Center (MCDC)	B20MC260006	EN	05M	LMC	\$2,833.00
2020	9	8909	6567884	No	My Community Dental Center (MCDC)	B20MC260006	EN	05M	LMC	\$3,802.00
2020	9	8909	6583831	No	My Community Dental Center (MCDC)	B20MC260006	EN	05M	LMC	\$626.00
2020	9	8909	6589253	No	My Community Dental Center (MCDC)	B20MC260006	EN	05M	LMC	\$2,343.00
2020	9	8909	6599201	No	My Community Dental Center (MCDC)	B20MC260006	EN	05M	LMC	\$3,047.00
2020	9	8909	6611636	No	My Community Dental Center (MCDC)	B20MC260006	EN	05M	LMC	\$3,067.00
2020	9	8909	6625659	No	My Community Dental Center (MCDC)	B20MC260006	EN	05M	LMC	\$5,930.00
2020	9	8909	6640900	No	My Community Dental Center (MCDC)	B20MC260006	EN	05M	LMC	\$4,219.00
2020	9	8909	6648546	No	My Community Dental Center (MCDC)	B20MC260006	EN	05M	LMC	\$4,212.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT, MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 24

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	8913	6549879	No	Ruth Ellis	B20MC260006	EN	05M	LMC	\$6,171.79
2020	9	8920	6567907	No	The Yunion	B20MC260006	EN	05M	LMC	\$8,460.83
2020	9	8920	6581981	No	The Yunion	B20MC260006	EN	05M	LMC	\$4,534.58
2020	9	8920	6587591	No	The Yunion	B20MC260006	EN	05M	LMC	\$5,324.98
2020	9	8920	6590841	No	The Yunion	B20MC260006	EN	05M	LMC	\$5,324.98
2020	9	8920	6631067	No	The Yunion	B20MC260006	EN	05M	LMC	\$6,530.83
2020	9	8920	6664710	No	The Yunion	B20MC260006	EN	05M	LMC	\$7,341.28
2020	9	8920	6665684	No	The Yunion	B20MC260006	EN	05M	LMC	\$6,836.28
2020	9	8923	6540010	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$5,147.15
2020	9	8923	6544233	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$4,601.30
2020	9	8923	6549911	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$6,492.03
2020	9	8923	6555742	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$5,061.40
2020	9	8923	6562481	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$3,734.01
2020	9	8923	6569639	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$6,745.65
2020	9	8923	6583793	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$3,707.61
2020	9	8923	6591808	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$3,242.85
2020	9	8923	6594929	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$13,790.46
2021	7	8977	6629519	No	Joy-Southfield CDC	B21MC260006	EN	05M	LMC	\$3,639.50
2021	7	8977	6664668	No	Joy-Southfield CDC	B21MC260006	EN	05M	LMC	\$7,761.70
2021	7	8977	6665473	No	Joy-Southfield CDC	B21MC260006	EN	05M	LMC	\$7,767.38
2021	7	8995	6641621	No	World Medical Relief	B21MC260006	EN	05M	LMC	\$3,778.52
2021	7	8995	6641960	No	World Medical Relief	B21MC260006	EN	05M	LMC	\$2,357.52
2021	7	8995	6646675	No	World Medical Relief	B21MC260006	EN	05M	LMC	\$7,981.39
2021	7	8995	6648847	No	World Medical Relief	B21MC260006	EN	05M	LMC	\$3,625.97
2021	7	8995	6660156	No	World Medical Relief	B21MC260006	EN	05M	LMC	\$6,051.70
2021	7	8995	6662022	No	World Medical Relief	B21MC260006	EN	05M	LMC	\$3,640.71
									05M Matrix Code	\$267,498.76
2019	6	8757	6525711	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$8,264.48
2019	6	8757	6535132	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$12,758.15
2019	6	8757	6544649	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$11,329.72
2019	6	8757	6565199	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$8,027.10
2019	6	8757	6591802	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$11,680.41
2019	6	8757	6593278	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$9,176.79
2019	6	8757	6593284	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$1,871.81
2019	6	8783	6572821	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$7,395.00
2019	6	8783	6587707	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$3,199.52
2019	32	8805	6543990	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$2,811.00
2019	32	8805	6543993	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$300.00
2019	32	8805	6586459	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$2,835.00
2019	32	8805	6587016	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$142,113.00
2020	16	8872	6534215	No	Legal Aid & Defender (HP)	B20MC260006	EN	05Q	LMC	\$12,533.27
2020	16	8872	6575814	No	Legal Aid & Defender (HP)	B20MC260006	EN	05Q	LMC	\$22,577.82
2020	16	8872	6582624	No	Legal Aid & Defender (HP)	B20MC260006	EN	05Q	LMC	\$10,355.43
2020	16	8872	6588133	No	Legal Aid & Defender (HP)	B20MC260006	EN	05Q	LMC	\$28,199.68
2020	16	8872	6592937	No	Legal Aid & Defender (HP)	B20MC260006	EN	05Q	LMC	\$13,255.97
2020	16	8872	6620806	No	Legal Aid & Defender (HP)	B20MC260006	EN	05Q	LMC	\$19,702.17
2020	16	8872	6620808	No	Legal Aid & Defender (HP)	B20MC260006	EN	05Q	LMC	\$30,532.91
2020	16	8872	6644953	No	Legal Aid & Defender (HP)	B20MC260006	EN	05Q	LMC	\$40,309.27
2021	6	9018	6644735	No	Legal Aid & Defender (HP)	B21MC260006	EN	05Q	LMC	\$628.76
2021	6	9018	6653863	No	Legal Aid & Defender (HP)	B21MC260006	EN	05Q	LMC	\$2,534.11
2021	6	9018	6664709	No	Legal Aid & Defender (HP)	B21MC260006	EN	05Q	LMC	\$4,500.30
									05Q Matrix Code	\$406,891.67
2017	6	8409	6602906	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$3,374.56
2017	6	8409	6609628	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$55,965.63
2020	16	8862	6622980	No	Central City Integrated Health (RR)	B20MC260006	EN	05S	LMH	\$2,594.96
2020	16	8862	6626105	No	Central City Integrated Health (RR)	B20MC260006	EN	05S	LMH	\$2,523.98
2020	16	8862	6668705	No	Central City Integrated Health (RR)	B20MC260006	EN	05S	LMH	\$5,504.99
2020	16	8862	6670323	No	Central City Integrated Health (RR)	B20MC260006	EN	05S	LMH	\$4,288.00
2020	16	8873	6511445	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B20MC260006	EN	05S	LMH	\$2,520.00
2020	16	8873	6535904	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B20MC260006	EN	05S	LMH	\$10,855.00
2020	16	8873	6551521	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B20MC260006	EN	05S	LMH	\$7,875.00
2020	16	8873	6587709	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B20MC260006	EN	05S	LMH	\$510.48
2020	16	8873	6622998	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B20MC260006	EN	05S	LMH	\$680.00
2020	16	8873	6635036	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B20MC260006	EN	05S	LMH	\$680.00
2020	16	8873	6665686	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B20MC260006	EN	05S	LMH	\$695.00
2020	16	8881	6564338	No	Southwest Solutions (RR)	B20MC260006	EN	05S	LMH	\$19,546.72
2020	16	8881	6565196	No	Southwest Solutions (RR)	B20MC260006	EN	05S	LMH	\$25,593.60
2020	16	8881	6576403	No	Southwest Solutions (RR)	B20MC260006	EN	05S	LMH	\$11,991.61



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 25

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	16	8881	6587013	No	Southwest Solutions (RR)	B20MC260006	EN	05S	LMH	\$16,935.50
2020	16	8881	6620389	No	Southwest Solutions (RR)	B20MC260006	EN	05S	LMH	\$14,051.62
2020	16	8881	6620391	No	Southwest Solutions (RR)	B20MC260006	EN	05S	LMH	\$15,269.15
2020	16	8881	6620792	No	Southwest Solutions (RR)	B20MC260006	EN	05S	LMH	\$13,677.56
2020	16	8881	6635739	No	Southwest Solutions (RR)	B20MC260006	EN	05S	LMH	\$17,971.68
2020	16	8884	6549908	No	Wayne Metro Community Action (RR)	B20MC260006	EN	05S	LMH	\$49,010.03
2020	16	8884	6625338	No	Wayne Metro Community Action (RR)	B20MC260006	EN	05S	LMH	\$9,853.38
2020	16	8884	6626104	No	Wayne Metro Community Action (RR)	B20MC260006	EN	05S	LMH	\$794.10
									05S Matrix Code	\$292,762.55
2019	6	8760	6615712	No	Neighborhood Service Organization (SO)	B19MC260006	EN	05U	LMC	\$53,445.23
									05U Matrix Code	\$53,445.23
2020	9	8896	6537118	No	Dominican Literacy Center	B20MC260006	EN	05Z	LMC	\$5,237.15
2020	9	8896	6551509	No	Dominican Literacy Center	B20MC260006	EN	05Z	LMC	\$15,450.00
2020	9	8896	6557354	No	Dominican Literacy Center	B20MC260006	EN	05Z	LMC	\$5,320.19
2020	9	8896	6565550	No	Dominican Literacy Center	B20MC260006	EN	05Z	LMC	\$10,186.87
2020	9	8896	6573808	No	Dominican Literacy Center	B20MC260006	EN	05Z	LMC	\$11,742.76
2020	9	8896	6583880	No	Dominican Literacy Center	B20MC260006	EN	05Z	LMC	\$13,725.26
2020	9	8896	6589257	No	Dominican Literacy Center	B20MC260006	EN	05Z	LMC	\$4,364.71
2020	9	8900	6544610	No	Heritage Literacy	B20MC260006	EN	05Z	LMC	\$9,334.70
2020	9	8900	6565562	No	Heritage Literacy	B20MC260006	EN	05Z	LMC	\$10,258.94
2020	9	8900	6585840	No	Heritage Literacy	B20MC260006	EN	05Z	LMC	\$14,027.30
2020	9	8900	6593270	No	Heritage Literacy	B20MC260006	EN	05Z	LMC	\$10,782.42
2020	9	8900	6595765	No	Heritage Literacy	B20MC260006	EN	05Z	LMC	\$15,276.38
2020	9	8900	6608769	No	Heritage Literacy	B20MC260006	EN	05Z	LMC	\$12,441.26
2020	9	8915	6541647	No	Siena Literacy Center	B20MC260006	EN	05Z	LMC	\$9,419.86
2020	9	8915	6545430	No	Siena Literacy Center	B20MC260006	EN	05Z	LMC	\$7,811.11
2020	9	8915	6562313	No	Siena Literacy Center	B20MC260006	EN	05Z	LMC	\$4,850.27
2020	9	8915	6566739	No	Siena Literacy Center	B20MC260006	EN	05Z	LMC	\$7,612.04
2021	7	8971	6665689	No	Dominican Literacy Center	B21MC260006	EN	05Z	LMC	\$13,300.00
2021	7	8971	6674792	No	Dominican Literacy Center	B21MC260006	EN	05Z	LMC	\$6,778.00
2021	7	8971	6674797	No	Dominican Literacy Center	B21MC260006	EN	05Z	LMC	\$10,670.00
2021	7	8971	6674805	No	Dominican Literacy Center	B21MC260006	EN	05Z	LMC	\$8,900.00
									05Z Matrix Code	\$207,489.22
No Activity to prevent, prepare for, and respond to Coronavirus										
Yes Activity to prevent, prepare for, and respond to Coronavirus										
\$5,102,622.26										
\$148,059.00										
Total \$5,250,681.26										

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	8835	6559919	Eight Mile Blvd (Planning)	20		\$20,700.00
2020	2	8836	6588972	Planning General (Direct)	20		\$143,199.14
2020	2	8836	6588980	Planning General (Direct)	20		\$143,265.06
2020	2	8836	6589034	Planning General (Direct)	20		\$128,316.50
2020	2	8836	6589098	Planning General (Direct)	20		\$146,350.77
2020	2	8836	6589272	Planning General (Direct)	20		\$148,566.67
2020	2	8836	6613124	Planning General (Direct)	20		\$191,367.04
2021	1	9035	6622326	Planning General (Direct)	20		\$182,500.29
2021	1	9035	6622359	Planning General (Direct)	20		\$116,684.05
2021	1	9035	6622370	Planning General (Direct)	20		\$116,689.75
2021	1	9035	6676118	Planning General (Direct)	20		\$241,932.20
2021	1	9035	6676119	Planning General (Direct)	20		\$131,440.75
2021	1	9035	6676122	Planning General (Direct)	20		\$64,842.39
						20 Matrix Code	\$1,775,854.61
2019	1	8688	6551568	Planning Historic Designation Advisory Board (HDAB)	21A		\$15,874.19
2019	1	8688	6622344	Planning Historic Designation Advisory Board (HDAB)	21A		\$12,649.37
2019	1	8688	6673125	Planning Historic Designation Advisory Board (HDAB)	21A		\$3,694.88
2019	1	8689	6547260	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$1,152.00
2020	2	8833	6547274	Administration (Direct)	21A		\$8,640.00
2020	2	8833	6565704	Administration (Direct)	21A		\$308,961.88
2020	2	8839	6565666	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A		\$64,375.50
2020	2	8841	6547264	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$1,344.00
2020	2	8841	6551533	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$3,168.00
2020	2	8841	6555923	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$609.00
2020	2	8841	6556682	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$1,344.00
2020	2	8841	6563722	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$2,062.50



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 DETROIT , MI

DATE: 10-03-22
 TIME: 7:47
 PAGE: 26

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	9033	6600938	Administration (Direct)	21A		\$355,108.33
2021	1	9033	6601566	Administration (Direct)	21A		\$7,000.00
2021	1	9033	6613446	Administration (Direct)	21A		\$960.00
2021	1	9033	6621149	Administration (Direct)	21A		\$355,108.33
2021	1	9033	6635727	Administration (Direct)	21A		\$110.39
2021	1	9033	6652832	Administration (Direct)	21A		\$1,920.00
2021	1	9033	6671098	Administration (Direct)	21A		\$378,799.95
2021	1	9034	6600939	Administration (Indirect)	21A		\$202,944.40
2021	1	9034	6621148	Administration (Indirect)	21A		\$177,503.28
2021	1	9034	6671099	Administration (Indirect)	21A		\$216,484.17
2021	1	9037	6571237	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$249,935.18
2021	1	9037	6594635	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$276,848.04
2021	1	9037	6604770	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$1,350.00
2021	1	9037	6605816	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$300.00
2021	1	9037	6621964	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$230,936.69
2021	1	9037	6633724	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$1,135.00
2021	1	9037	6671088	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A		\$270,997.40
2021	1	9038	6571240	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A		\$142,837.96
2021	1	9038	6594637	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A		\$158,218.66
2021	1	9038	6621965	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A		\$131,980.32
2021	1	9038	6671090	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A		\$154,875.01
2021	1	9039	6600915	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$82,113.03
2021	1	9039	6621977	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$70,228.05
2021	1	9039	6633720	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$2,050.00
2021	1	9039	6647647	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$870.35
2021	1	9039	6671102	Office of Housing Underwriting-Supportive Housing (Direct)	21A		\$82,602.96
2021	1	9040	6600917	Office of Housing Underwriting-Supportive Housing (Indirect)	21A		\$46,927.59
2021	1	9040	6621976	Office of Housing Underwriting-Supportive Housing (Indirect)	21A		\$40,135.32
2021	1	9040	6671105	Office of Housing Underwriting-Supportive Housing (Indirect)	21A		\$47,207.59
2021	1	9041	6596167	Policy Implementation Staffing (Direct)	21A		\$87,141.49
2021	1	9041	6600896	Policy Implementation Staffing (Direct)	21A		\$84,804.03
2021	1	9041	6621973	Policy Implementation Staffing (Direct)	21A		\$62,522.32
2021	1	9041	6627942	Policy Implementation Staffing (Direct)	21A		\$768.00
2021	1	9041	6652830	Policy Implementation Staffing (Direct)	21A		\$960.00
2021	1	9041	6676185	Policy Implementation Staffing (Direct)	21A		\$77,111.88
					21A	Matrix Code	\$4,424,671.04
2020	2	8834	6565702	Administration (Indirect)	21B		\$176,571.71
2020	2	8840	6565669	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21B		\$36,790.60
					21B	Matrix Code	\$213,362.31
Total							\$6,413,887.96

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8999	Alternatives for Girls(ES)	03T	11/26/2021	\$76,898.23	\$0.00	\$0.00	\$76,898.23
9000	Alternatives for Girls(RR)	05S	11/26/2021	\$69,163.23	\$0.00	\$0.00	\$69,163.23
9001	Cass Community Social Services Family Shelter (ES)	03T	11/26/2021	\$44,663.23	\$6,329.97	\$6,329.97	\$38,333.26
9005	Central City Integrated Health (RR)	05S	11/26/2021	\$46,663.23	\$0.00	\$0.00	\$46,663.23
9007	Coalition on Temporary Shelter (COTS) (ES)	03T	11/26/2021	\$107,663.23	\$32,649.78	\$32,649.78	\$75,013.45
9008	Community Home Support (RR)	05S	11/26/2021	\$46,663.23	\$0.00	\$0.00	\$46,663.23
9010	Covenant House (ES)	03T	11/26/2021	\$71,063.23	\$26,613.63	\$26,613.63	\$44,449.60
9012	DRMM 3rd Street (ES)	03T	11/26/2021	\$69,263.23	\$65,370.39	\$65,370.39	\$3,892.84
9013	DRMM 3rd Street (Wm Ctr)	03T	11/26/2021	\$54,694.48	\$51,479.04	\$51,479.04	\$3,215.44
9014	DRMM Genesis II Chicago (ES)	03T	11/26/2021	\$114,083.23	\$0.00	\$0.00	\$114,083.23
9015	DRMM Genesis II Chicago (Wm Ctr)	03T	11/26/2021	\$89,710.11	\$36,815.41	\$36,815.41	\$52,894.70
9016	DRMM Woodward Oasis Shelter (ES)	03T	11/26/2021	\$32,663.23	\$0.00	\$0.00	\$32,663.23
9017	Freedom House (ES)	03T	11/26/2021	\$42,663.23	\$0.00	\$0.00	\$42,663.23
9018	Legal Aid & Defender (HP)	05Q	11/26/2021	\$71,188.23	\$7,663.17	\$7,663.17	\$63,525.06
9019	Matrix Human Services (HP)	05Q	11/26/2021	\$46,663.23	\$0.00	\$0.00	\$46,663.23
9020	Methodist Children's Home Society of Michigan (ES)	03T	11/26/2021	\$44,663.23	\$12,399.52	\$12,399.52	\$32,263.71
9021	Michigan Verteran's Foundation (ES)	03T	11/26/2021	\$32,663.23	\$17,264.09	\$17,264.09	\$15,399.14
9022	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	11/26/2021	\$145,097.58	\$0.00	\$0.00	\$145,097.58
9023	Neighborhood Service Organization (ES)	03T	11/26/2021	\$76,163.23	\$11,747.38	\$11,747.38	\$64,415.85
9025	Ruth Ellis (RR)	05S	11/26/2021	\$69,163.23	\$0.00	\$0.00	\$69,163.23
9026	Salvation Army (ES)	03T	11/26/2021	\$74,663.23	\$46,463.33	\$46,463.33	\$28,199.90
9027	Southwest Solutions (RR)	05S	11/26/2021	\$50,803.23	\$0.00	\$0.00	\$50,803.23
9028	Southwest Solutions (CAM)	03T	11/26/2021	\$115,572.32	\$0.00	\$0.00	\$115,572.32
9029	United Community Housing coalition (HP)	05C	11/26/2021	\$204,163.23	\$0.00	\$0.00	\$204,163.23
9030	Wayne Metro Community Action (RR)	05S	11/26/2021	\$100,663.23	\$0.00	\$0.00	\$100,663.23
9031	Wayne Metro Community Action (HP)	05S	11/26/2021	\$46,663.23	\$0.00	\$0.00	\$46,663.23
9032	YWCA Interim House (ES)	03T	11/26/2021	\$51,263.23	\$0.00	\$0.00	\$51,263.23
8305	Michigan Legal Services	05C	8/24/2017	\$224,883.99	\$224,883.99	\$0.00	\$0.00
8409	Neighborhood Service Organization (NSO) (RR)	05S	2/6/2020	\$150,000.00	\$147,382.48	\$59,340.19	\$2,617.52
8580	Detroit Safe Clean and Decent Team	03T	2/21/2020	\$95,709.00	\$79,068.09	\$67,549.40	\$16,640.91
8620	Community Social Services of Wayne County (ES)	03T	4/23/2019	\$100,000.00	\$100,000.00	\$0.00	\$0.00
8630	Neighborhood Service Organization (ES)	03T	6/10/2019	\$90,000.00	\$90,000.00	\$0.00	\$0.00
8632	The Heat and Warmth Fund (THAW) (HP)	05Q	6/10/2019	\$89,061.00	\$89,061.00	\$0.00	\$0.00
8633	United Community Housing Coalition (HP)	05Q	6/10/2019	\$148,674.00	\$148,674.00	\$0.00	\$0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8707	Alternatives For Girls (ES)	03T	10/5/2020	\$68,906.25	\$68,906.25	\$0.00	\$0.00
8743	Cass Community Social Services (ES)	03T	4/15/2020	\$78,750.00	\$78,750.00	\$0.00	\$0.00
8745	Cass Community Social Services (Wm Ctr)	03T	2/10/2020	\$104,987.28	\$104,987.28	\$0.00	\$0.00
8747	Coalition on Temporary Shelter (COTS) (ES)	03T	9/25/2020	\$98,437.50	\$98,437.50	\$0.00	\$0.00
8748	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T	10/5/2020	\$39,375.00	\$39,375.00	\$23,837.44	\$0.00
8750	DRMM Genesis II Chicago (ES)	03T	10/5/2020	\$38,834.32	\$38,834.32	\$0.00	\$0.00
8751	DRMM Genesis House III Fairview (ES)	03T	10/5/2020	\$51,468.75	\$16,216.45	\$0.00	\$35,252.30
8752	DRMM Genesis House III Fairview (Wm Ctr)	03T	9/18/2020	\$86,370.83	\$86,370.83	\$0.00	\$0.00
8753	DRMM 3rd Street (ES)	03T	10/5/2020	\$62,437.50	\$31,221.78	\$0.00	\$31,215.72
8754	DRMM 3rd Street (Wrm Ctr)	03T	9/9/2020	\$75,000.00	\$75,000.00	\$0.00	\$0.00
8755	Freedom House (ES)	03T	10/5/2020	\$37,500.00	\$37,500.00	\$16.25	\$0.00
8756	Legal Aid & Defender (HP)	05Q	10/2/2020	\$55,570.77	\$55,570.77	\$0.00	\$0.00
8757	Michigan Legal Services (FP)	05Q	10/5/2020	\$150,000.00	\$150,000.00	\$63,108.46	\$0.00
8758	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	1/21/2020	\$159,371.47	\$159,371.47	\$0.00	\$0.00
8759	Neighborhood Service Organization (ES)	03T	10/5/2020	\$68,906.25	\$68,906.25	\$67,031.20	\$0.00
8760	Neighborhood Service Organization (SO)	05U	10/5/2020	\$75,000.00	\$53,445.23	\$53,445.23	\$21,554.77
8761	Operation Get Down (ES)	03T	10/5/2020	\$37,500.00	\$37,500.00	\$0.00	\$0.00
8763	Southwest Solutions (RR)	05S	10/2/2020	\$75,000.00	\$75,000.00	\$0.00	\$0.00
8764	United Community Housing coalition (HP)	05Q	5/26/2020	\$419,589.06	\$419,589.06	\$0.00	\$0.00
8766	YWCA Interim House (ES)	03T	9/25/2020	\$43,904.46	\$43,904.46	\$0.00	\$0.00
8783	United Community Housing Coalition (Foreclosure Prevention)	05Q	12/9/2020	\$225,000.23	\$225,000.23	\$10,594.52	\$0.00
8857	Alternatives for Girls ES	03T	5/26/2021	\$45,937.50	\$6,784.61	\$6,784.61	\$39,152.89
8859	Alternatives for Girls RR	03T	5/26/2021	\$17,259.00	\$5,221.91	\$5,221.91	\$12,037.09
8860	Cass Community Social Services (ES)	03T	5/26/2021	\$52,500.00	\$49,481.91	\$7,443.76	\$3,018.09
8862	Central City Integrated Health (RR)	05S	6/4/2021	\$20,000.00	\$14,911.93	\$14,911.93	\$5,088.07
8864	Coalition on Temporary Shelter (COTS) (ES)	03T	5/26/2021	\$65,625.00	\$65,625.00	\$56,654.96	\$0.00
8865	Community Home Support (RR)	03T	6/4/2021	\$30,000.00	\$22,736.00	\$22,736.00	\$7,264.00
8867	Methodist Children's Home Society (ES) (Formerly Community Social Services of Wayne County)	03T	6/4/2021	\$26,250.00	\$26,250.00	\$26,222.81	\$0.00
8868	Covenant House (ES)	03T	5/26/2021	\$42,750.00	\$42,750.00	\$24,073.99	\$0.00
8869	DRMM 3rd Street (ES)	03T	5/26/2021	\$41,625.00	\$38,336.85	\$6,779.94	\$3,288.15
8870	DRMM Genesis II Chicago (ES)	03T	5/26/2021	\$35,325.00	\$33,311.25	\$16,644.33	\$2,013.75
8871	Freedom House (ES)	03T	6/4/2021	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
8872	Legal Aid & Defender (HP)	05Q	5/26/2021	\$191,594.00	\$177,618.05	\$177,466.52	\$13,975.95
8873	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	5/26/2021	\$50,000.00	\$49,999.77	\$23,815.48	\$0.23

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8874	Neighborhood Service Organization (ES)	03T	6/4/2021	\$45,937.50	\$45,937.50	\$45,937.50	\$0.00
8878	Pope Francis (Wm Ctr)	03T	5/26/2021	\$150,000.00	\$150,000.00	\$0.00	\$0.00
8879	Ruth Ellis (RR)	05S	6/4/2021	\$30,000.00	\$0.00	\$0.00	\$30,000.00
8880	Salvation Army (ES)	03T	5/26/2021	\$45,000.00	\$45,000.00	\$22,060.39	\$0.00
8881	Southwest Solutions (RR)	05S	5/26/2021	\$176,475.00	\$135,037.44	\$135,037.44	\$41,437.56
8882	United Community Housing coalition (HP)	05Q	6/5/2021	\$196,594.00	\$0.00	\$0.00	\$196,594.00
8884	Wayne Metro Community Action (RR)	05S	6/5/2021	\$225,000.00	\$59,657.51	\$59,657.51	\$165,342.49
8885	YWCA Interim House (ES)	03T	6/5/2021	\$30,375.00	\$22,444.07	\$15,926.79	\$7,930.93
8954	Motor City Mitten Mission (SO) (Reprogrammed Funds)	03T	4/19/2022	\$110,000.00	\$12,705.19	\$12,705.19	\$97,294.81
8650	Park Avenue Homeless Prevention (Relocation)	03T	3/12/2019	\$357,540.66	\$357,540.66	\$0.00	\$0.00
8420	Kendall CDC	05D	7/11/2018	\$60,300.00	\$17,171.12	\$0.00	\$43,128.88
8429	Greater Detroit Agency for Blind	05B	5/31/2019	\$80,000.00	\$27,951.91	\$0.00	\$52,048.09
8585	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	6/11/2019	\$78,443.63	\$78,443.63	\$0.00	\$0.00
8594	Luella Hannan Memorial	05A	3/5/2019	\$171,660.42	\$171,660.42	\$0.00	\$0.00
8602	Southwest Detroit Business Association	05H	8/9/2019	\$32,212.33	\$32,212.33	\$0.00	\$0.00
8607	Teen Hype	05D	12/12/2019	\$53,149.94	\$53,149.94	\$0.00	\$0.00
8609	The Yunion	05M	10/10/2019	\$84,673.09	\$84,673.09	\$0.00	\$0.00
8705	Public Service - Summer Jobs Program (NRSA 1)	05D	9/9/2020	\$97,771.00	\$97,771.00	\$0.00	\$0.00
8706	DESC Training Program (NRSA 1)	05H	2/19/2021	\$12,500.00	\$12,500.00	\$6,750.00	\$0.00
8709	Alkebu-lan Village	05D	2/21/2020	\$49,226.34	\$49,226.34	\$0.00	\$0.00
8710	Boys and Girls Club of Southeastern Michigan	05D	12/9/2020	\$67,507.00	\$0.00	\$0.00	\$67,507.00
8711	Center for Employment Opportunities	05H	7/22/2020	\$67,507.00	\$67,507.00	\$0.00	\$0.00
8712	Cody Rouge Community Action Alliance	05D	8/10/2020	\$63,249.56	\$63,249.56	\$0.00	\$0.00
8713	Coleman A. Young Foundation	05D	2/21/2020	\$61,507.00	\$15,291.66	\$0.00	\$46,215.34
8714	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	2/13/2020	\$62,894.40	\$62,894.40	\$0.00	\$0.00
8715	Delray United Action Council	05A	3/10/2020	\$56,612.65	\$56,612.65	\$0.00	\$0.00
8716	Detroit Police Athletic League	05D	8/10/2020	\$76,507.00	\$61,789.66	\$51,055.08	\$14,717.34
8717	Dominican Literacy Ctr	05H	2/17/2020	\$77,507.00	\$77,507.00	\$0.00	\$0.00
8718	Focus HOPE	05H	2/21/2020	\$62,507.00	\$62,507.00	\$0.00	\$0.00
8719	Greater Detroit Agency for the Blind and Visually Impaired (GDABVI)	05M	2/21/2020	\$66,507.00	\$2,819.39	\$0.00	\$63,687.61
8720	International Institute of Metropolitan Detroit	05H	4/20/2020	\$77,537.00	\$77,537.00	\$0.00	\$0.00
8721	Jefferson East Business Association	05I	8/10/2020	\$61,507.00	\$61,507.00	\$0.00	\$0.00
8722	Joy-Southfield CDC	05M	2/21/2020	\$81,507.00	\$81,507.00	\$0.00	\$0.00
8723	L&L Adult Day Care	05A	2/3/2020	\$61,507.00	\$18,384.00	\$0.00	\$43,123.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8724	LASED	05E	2/7/2020	\$71,506.08	\$71,506.08	\$0.00	\$0.00
8725	Luella Hannan Memorial	05A	2/21/2020	\$70,807.37	\$70,807.37	\$0.00	\$0.00
8726	Matrix Human Services	05A	3/23/2020	\$71,301.12	\$71,301.12	\$0.00	\$0.00
8727	Mercy Education Project	05D	10/15/2020	\$66,644.08	\$66,644.08	\$0.00	\$0.00
8728	My Community Dental Center (MCDC)	05M	10/16/2020	\$60,825.50	\$60,825.50	\$0.00	\$0.00
8729	Neighborhood Legal Services (Wayne County)	05C	5/19/2020	\$61,507.00	\$61,507.00	\$0.00	\$0.00
8730	Ser Metro	05H	2/21/2020	\$59,940.20	\$59,940.20	\$0.00	\$0.00
8731	Siena Literacy Center	05D	8/10/2020	\$62,507.00	\$62,507.00	\$0.00	\$0.00
8732	Southwest Detroit Business Association	05D	8/10/2020	\$61,507.00	\$60,375.70	\$25,886.97	\$1,131.30
8733	St. Patrick Senior Center	05A	2/17/2020	\$81,507.00	\$81,507.00	\$0.00	\$0.00
8734	St. Vincent and Sarah Fisher Ctr.	05H	2/13/2020	\$77,507.00	\$77,507.00	\$0.00	\$0.00
8735	Teen Hype	05D	8/10/2020	\$81,507.00	\$80,750.23	\$33,028.76	\$756.77
8736	The Youth Connection	05D	6/4/2020	\$62,507.00	\$62,507.00	\$0.00	\$0.00
8737	The Yunion	05M	8/10/2020	\$79,640.33	\$79,640.33	\$0.00	\$0.00
8738	Urban Neighborhood Initiative	05D	2/21/2020	\$72,464.85	\$72,464.85	\$0.00	\$0.00
8739	Warren Conner Development Coalition	05D	8/10/2020	\$62,507.00	\$57,638.73	\$0.00	\$4,868.27
8740	Wellspring	05D	2/21/2020	\$77,507.00	\$77,507.00	\$0.00	\$0.00
8741	World Medical Relief	05M	2/20/2020	\$71,507.00	\$71,507.00	\$0.00	\$0.00
8742	YMCA	05D	2/21/2020	\$67,507.00	\$67,507.00	\$0.00	\$0.00
8817	Public Service - Summer Youth Jobs Program (NRSA 2) (2019)	05D	9/9/2020	\$346,224.50	\$346,224.50	\$0.00	\$0.00
8818	Public Service - Summer Youth Jobs Program (NRSA 3) (2019)	05D	9/9/2020	\$253,642.00	\$253,642.00	\$0.00	\$0.00
8819	Public Service - Summer Youth Jobs Program (NRSA 4) (2019)	05D	9/9/2020	\$363,793.00	\$363,793.00	\$0.00	\$0.00
8820	Public Service - Summer Youth Jobs Program (NRSA 5) (2019)	05D	9/9/2020	\$374,081.00	\$374,081.00	\$0.00	\$0.00
8846	DESC Training Program (NRSA 2)	05H	2/18/2021	\$38,536.00	\$38,536.00	\$19,018.00	\$0.00
8847	DESC Training Program (NRSA 3)	05H	2/18/2021	\$3,500.00	\$3,500.00	\$0.00	\$0.00
8848	DESC Training Program (NRSA 4)	05H	2/18/2021	\$39,750.00	\$39,750.00	\$18,000.00	\$0.00
8849	DESC Training Program (NRSA 5)	05H	2/18/2021	\$34,000.00	\$34,000.00	\$30,500.00	\$0.00
8853	Accounting Aid Society	05C	5/24/2021	\$87,126.00	\$87,126.00	\$21,667.00	\$0.00
8854	Cass Community Social Service	05H	6/4/2021	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00
8890	Center for Employment Opportunities	05H	6/4/2021	\$82,121.00	\$82,121.00	\$38,800.79	\$0.00
8891	Clark Park Coalition	05D	6/4/2021	\$82,121.00	\$82,121.00	\$80,040.89	\$0.00
8892	Cody Rouge Community Action Alliance	05D	6/4/2021	\$82,121.00	\$80,735.21	\$80,735.21	\$1,385.79
8893	Coleman A. Young Foundation	05D	6/4/2021	\$72,121.00	\$13,628.96	\$13,628.96	\$58,492.04
8894	Detroit Area Pre-College Engineering Program	05D	6/4/2021	\$82,121.00	\$82,121.00	\$51,624.81	\$0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8895	Delray United Action Council	05A	5/24/2021	\$67,121.00	\$67,117.00	\$41,307.34	\$4.00
8896	Dominican Literacy Center	05Z	6/4/2021	\$82,121.00	\$82,120.70	\$66,026.94	\$0.30
8897	Eastern Market Corporation	05M	6/4/2021	\$57,121.00	\$39,585.32	\$39,585.32	\$17,535.68
8898	Focus HOPE	05H	6/4/2021	\$77,121.00	\$63,634.85	\$63,634.85	\$13,486.15
8899	Greater Detroit Agency for the Blind and Visually Impaired (GDABVI)	05M	6/4/2021	\$72,121.00	\$0.00	\$0.00	\$72,121.00
8900	Heritage Literacy	05Z	6/4/2021	\$72,121.00	\$72,121.00	\$72,121.00	\$0.00
8901	International Institute of Metropolitan Detroit	05H	6/4/2021	\$82,121.00	\$82,121.00	\$55,963.78	\$0.00
8902	Jefferson East Business Association	05I	6/4/2021	\$82,121.00	\$82,098.20	\$56,053.29	\$22.80
8903	Joy-Southfield CDC	05M	5/27/2021	\$72,121.00	\$71,521.00	\$41,917.04	\$600.00
8904	L&L Adult Day Care	05A	6/4/2021	\$72,121.00	\$4,425.00	\$4,425.00	\$67,696.00
8905	Latin Americans for Social and Economic Development (LASED)	05E	5/24/2021	\$77,121.00	\$77,121.00	\$44,041.51	\$0.00
8906	Luella Hannan Memorial	05A	6/4/2021	\$82,121.00	\$82,121.00	\$44,219.12	\$0.00
8907	Matrix Human Services	05A	6/4/2021	\$82,121.00	\$77,749.80	\$47,070.47	\$4,371.20
8908	Mosaic Youth Services	05D	6/4/2021	\$77,121.00	\$77,121.00	\$77,121.00	\$0.00
8909	My Community Dental Center (MCDC)	05M	6/4/2021	\$71,409.00	\$45,446.00	\$36,344.00	\$25,963.00
8910	Neighborhood Legal Services (Wayne County)	05C	5/26/2021	\$72,121.00	\$72,116.02	\$36,093.87	\$4.98
8911	People's Community Services	05D	6/4/2021	\$82,121.00	\$0.00	\$0.00	\$82,121.00
8912	Project Healthy Community	05D	6/4/2021	\$72,121.00	\$70,392.43	\$70,392.43	\$1,728.57
8913	Ruth Ellis	05M	6/4/2021	\$12,530.19	\$12,530.19	\$6,171.79	\$0.00
8914	SEED (Sowing Empowerment & Economic Dev)	05D	6/4/2021	\$72,121.00	\$72,121.00	\$41,752.03	\$0.00
8915	Siena Literacy Center	05Z	5/26/2021	\$82,121.00	\$82,121.00	\$29,693.28	\$0.00
8916	SOAR Detroit	05D	6/4/2021	\$72,121.00	\$41,901.07	\$41,901.07	\$30,219.93
8917	St. Patrick Senior Center	05A	5/24/2021	\$87,121.00	\$87,121.00	\$22,433.57	\$0.00
8918	St. Vincent and Sarah Fisher Ctr.	05H	6/4/2021	\$87,121.00	\$87,120.98	\$40,963.46	\$0.02
8919	The Youth Connection	05D	6/4/2021	\$77,121.00	\$77,121.00	\$72,727.62	\$0.00
8920	The Yunion	05M	6/4/2021	\$72,121.00	\$44,353.76	\$44,353.76	\$27,767.24
8921	Urban Neighborhood Initiative	05D	6/4/2021	\$77,121.00	\$74,139.39	\$66,214.49	\$2,981.61
8922	Wellspring	05D	6/4/2021	\$82,121.00	\$82,121.00	\$22,100.74	\$0.00
8923	World Medical Relief	05M	5/24/2021	\$82,121.00	\$69,609.60	\$52,522.46	\$12,511.40
8924	YMCA	05D	6/4/2021	\$77,121.00	\$77,121.00	\$77,121.00	\$0.00
8963	Accounting Aid Society	05C	1/7/2022	\$82,950.00	\$0.00	\$0.00	\$82,950.00
8964	Bridging Communities, Inc	05A	1/7/2022	\$77,945.00	\$25,566.59	\$25,566.59	\$52,378.41
8965	Center for Employment Opportunities	05H	1/7/2022	\$77,945.00	\$28,304.12	\$28,304.12	\$49,640.88
8966	Clark Park Coalition	05D	1/7/2022	\$77,945.00	\$4,725.27	\$4,725.27	\$73,219.73

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
8967	Cody Rouge Community Action Alliance	05D	1/7/2022	\$62,945.00	\$0.00	\$0.00	\$62,945.00
8968	Coleman A. Young Foundation	05D	1/7/2022	\$61,813.00	\$804.00	\$804.00	\$61,009.00
8969	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	1/7/2022	\$62,945.00	\$0.00	\$0.00	\$62,945.00
8970	Delray United Action Council	05A	1/7/2022	\$72,945.00	\$38,258.09	\$38,258.09	\$34,686.91
8971	Dominican Literacy Center	05Z	1/7/2022	\$82,950.00	\$39,648.00	\$39,648.00	\$43,302.00
8972	Fair Housing Center of Metro Detroit	05J	1/7/2022	\$72,945.00	\$0.00	\$0.00	\$72,945.00
8973	Focus HOPE	05H	1/7/2022	\$77,945.00	\$0.00	\$0.00	\$77,945.00
8975	Heritage Literacy (Works)	05D	1/7/2022	\$62,945.00	\$0.00	\$0.00	\$62,945.00
8976	International Institute of Metropolitan Detroit	05H	1/7/2022	\$77,950.00	\$41,019.10	\$41,019.10	\$36,930.90
8977	Joy-Southfield CDC	05M	1/7/2022	\$72,945.00	\$19,168.58	\$19,168.58	\$53,776.42
8978	L&L Adult Day Care	05A	1/7/2022	\$72,945.00	\$0.00	\$0.00	\$72,945.00
8979	Latin Americans for Social and Economic Development (LASED)	05E	1/7/2022	\$72,945.00	\$27,860.92	\$27,860.92	\$45,084.08
8980	Luella Hannan Memorial	05A	1/7/2022	\$77,945.00	\$35,974.56	\$35,974.56	\$41,970.44
8981	Matrix Human Services	05A	1/7/2022	\$77,945.00	\$28,672.68	\$28,672.68	\$49,272.32
8982	Mercy Education Project	05D	1/7/2022	\$72,945.00	\$35,981.02	\$35,981.02	\$36,963.98
8983	Mosaic Youth Services	05D	1/7/2022	\$67,945.00	\$0.00	\$0.00	\$67,945.00
8984	My Community Dental Center (MCDC)	05M	1/7/2022	\$77,945.00	\$0.00	\$0.00	\$77,945.00
8985	Neighborhood Legal Services (Wayne County)	05C	1/7/2022	\$72,945.00	\$33,850.79	\$33,850.79	\$39,094.21
8986	Project Healthy Community	05M	1/7/2022	\$82,950.00	\$0.00	\$0.00	\$82,950.00
8987	SER Metro Detroit	05Z	1/7/2022	\$72,945.00	\$0.00	\$0.00	\$72,945.00
8988	Siena Literacy Center	05Z	1/7/2022	\$77,945.00	\$0.00	\$0.00	\$77,945.00
8989	Southwest Detroit Business Association (SDBA)	05Z	1/7/2022	\$50,000.00	\$0.00	\$0.00	\$50,000.00
8990	St. Patrick Senior Center	05A	1/7/2022	\$82,950.00	\$48,643.80	\$48,643.80	\$34,306.20
8991	Teen Hype Youth Development	05D	1/7/2022	\$67,945.00	\$0.00	\$0.00	\$67,945.00
8992	The Youth Connection	05D	1/7/2022	\$77,945.00	\$0.00	\$0.00	\$77,945.00
8993	Urban Neighborhood Initiative	05D	1/7/2022	\$72,945.00	\$0.00	\$0.00	\$72,945.00
8994	Wellspring	05D	1/7/2022	\$77,945.00	\$41,099.60	\$41,099.60	\$36,845.40
8995	World Medical Relief	05M	1/7/2022	\$77,945.00	\$27,435.81	\$27,435.81	\$50,509.19
8996	YMCA	05M	1/7/2022	\$77,945.00	\$0.00	\$0.00	\$77,945.00
8997	Jefferson East Business Association	05I	1/7/2022	\$72,945.00	\$0.00	\$0.00	\$72,945.00
8998	Southwest Economic Solution Corporation	05Z	1/7/2022	\$77,945.00	\$0.00	\$0.00	\$77,945.00
9061	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	05D	12/23/2021	\$261,175.00	\$261,175.00	\$261,175.00	\$0.00
9062	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	05D	12/23/2021	\$349,259.00	\$349,259.00	\$349,259.00	\$0.00
9063	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	05D	12/23/2021	\$247,295.00	\$247,295.00	\$247,295.00	\$0.00

PUBLIC SERVICE LINE 28 OBLIGATIONS

IDIS Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Obligations
9064	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	05D	12/23/2021	\$172,435.00	\$172,435.00	\$172,435.00	\$0.00
9065	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	05D	12/23/2021	\$380,637.17	\$380,637.17	\$380,637.17	\$0.00
8804	Accounting Aid Society (Reprogrammed Funds for COVID -19)	05C	9/24/2020	\$250,000.00	\$250,000.00	\$0.00	\$0.00
8805	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	8/24/2020	\$1,000,000.00	\$980,166.82	\$148,059.00	\$19,833.18
Total Public Service Line 28 Obligations							\$5,300,211.86

Public Service Line 30 Adjustment

Activity #	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance
8706	DESC Training Program (NRSA 1)	05H	2/19/2021	\$12,500.00	\$12,500.00	\$6,750.00	\$0.00
8846	DESC Training Program (NRSA 2)	05H	2/18/2021	\$38,536.00	\$38,536.00	\$19,018.00	\$0.00
8848	DESC Training Program (NRSA 4)	05H	2/18/2021	\$39,750.00	\$39,750.00	\$18,000.00	\$0.00
8849	DESC Training Program (NRSA 5)	05H	2/18/2021	\$34,000.00	\$34,000.00	\$30,500.00	\$0.00
9061	Public Service - Summer Jobs Program including GDYT and Training (NRSA 1)	05D	12/23/2021	\$261,175.00	\$261,175.00	\$261,175.00	\$0.00
9062	Public Service - Summer Jobs Program including GDYT and Training (NRSA 2)	05D	12/23/2021	\$349,259.00	\$349,259.00	\$349,259.00	\$0.00
9063	Public Service - Summer Jobs Program including GDYT and Training (NRSA 3)	05D	12/23/2021	\$247,295.00	\$247,295.00	\$247,295.00	\$0.00
9064	Public Service - Summer Jobs Program including GDYT and Training (NRSA 4)	05D	12/23/2021	\$172,435.00	\$172,435.00	\$172,435.00	\$0.00
9065	Public Service - Summer Jobs Program including GDYT and Training (NRSA 5)	05D	12/23/2021	\$380,637.17	\$380,637.17	\$380,637.17	\$0.00
Total Public Service Line 30 Adjustment						\$1,485,069.17	

Planning/Admin Line 38 Obligations

Activity Name	MTX	Funded	Draw Thru Amount	Draw In Amount	Obligations
Planning Historic Designation Advisory Board (HDAB)	21A	32,218.44	32,218.44	32,218.44	0.00
Office of Housing Underwriting-Supportive Housing (Direct)	21A	310,800.25	310,800.25	1,152.00	0.00
Administration (Direct)	21A	1,514,987.47	1,333,665.15	317,601.88	181,322.32
Administration (Indirect)	21B	865,042.53	757,251.88	176,571.71	107,790.65
Eight Mile Blvd (Planning)	20	25,000.00	20,700.00	20,700.00	4,300.00
Planning General (Direct)	20	2,202,034.20	2,202,034.20	901,065.18	0.00
Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	351,398.09	294,534.58	64,375.50	56,863.51
Office of Hsg Underwriting-Supportive Hsg (Indirect)	21B	200,296.91	168,326.52	36,790.60	31,970.39
Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	1,160,504.46	1,052,672.15	8,527.50	107,832.31
Administration (Direct)	21A	1,405,390.00	1,099,007.00	1,099,007.00	306,383.00
Administration (Indirect)	21A	801,072.00	596,931.85	596,931.85	204,140.15
Planning General (Direct)	20	2,122,270.00	854,089.43	854,089.43	1,268,180.57
Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	1,107,818.00	1,031,502.31	1,031,502.31	76,315.69
Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	631,457.00	587,911.95	587,911.95	43,545.05
Office of Housing Underwriting-Supportive Housing (Direct)	21A	275,210.00	237,864.39	237,864.39	37,345.61
Office of Housing Underwriting-Supportive Housing (Indirect)	21A	156,870.00	134,270.50	134,270.50	22,599.50
Policy Implementation Staffing (Direct)	21A	410,623.00	313,307.72	313,307.72	97,315.28
Total Planning & Admin for Line 38					2,545,904.03

**PR-26 FINANCIAL SUMMARY –
CDBG-CV**



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	24,890,888.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	24,890,888.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,163,588.07
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,810,621.37
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	9,974,209.44
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	14,916,678.56

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,813,874.26
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	6,813,874.26
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	8,163,588.07
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	83.47%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,402,443.61
17 CDBG-CV GRANT	24,890,888.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	17.69%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,810,621.37
20 CDBG-CV GRANT	24,890,888.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.27%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	8828	CV - Permanent Supportive Housing Development - Ruth Ellis Center (REC) (LDHA)	04A	LMH	\$311,783.00
		8855	CV - Permanent Supportive Housing Development - Clay Apt.	12	LMH	\$230,522.00
	28	8829	CV-Affordable Housing Development - Northlawn-Gardens (Northlawn Limited Dividend Housing Assoc)	14B	LMH	\$397,779.00
Total						\$940,084.00

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	8809	6455875	CV-Public Service - Senior Services (2019)	05A	LMC	\$2,405.77
			6455880	CV-Public Service - Senior Services (2019)	05A	LMC	\$2,785.17
			6478208	CV-Public Service - Senior Services (2019)	05A	LMC	\$9,167.31
			6491260	CV-Public Service - Senior Services (2019)	05A	LMC	\$11,954.93
			6491988	CV-Public Service - Senior Services (2019)	05A	LMC	\$9,473.30
			6492008	CV-Public Service - Senior Services (2019)	05A	LMC	\$6,164.36
			6555926	CV-Public Service - Senior Services (2019)	05A	LMC	\$8,239.47
			6555931	CV-Public Service - Senior Services (2019)	05A	LMC	\$12,356.15
			6555941	CV-Public Service - Senior Services (2019)	05A	LMC	\$18,457.63
			6556699	CV-Public Service - Senior Services (2019)	05A	LMC	\$7,438.58
			6566307	CV-Public Service - Senior Services (2019)	05A	LMC	\$6,416.72
			6569075	CV-Public Service - Senior Services (2019)	05A	LMC	\$16,471.66
			6578079	CV-Public Service - Senior Services (2019)	05A	LMC	\$31,741.95
			6584239	CV-Public Service - Senior Services (2019)	05A	LMC	\$33,276.01
			6596386	CV-Public Service - Senior Services (2019)	05A	LMC	\$25,932.69
			6604765	CV-Public Service - Senior Services (2019)	05A	LMC	\$30,710.92
			6614188	CV-Public Service - Senior Services (2019)	05A	LMC	\$14,261.49
			6624839	CV-Public Service - Senior Services (2019)	05A	LMC	\$10,661.50
			6641538	CV-Public Service - Senior Services (2019)	05A	LMC	\$9,262.73
			6650004	CV-Public Service - Senior Services (2019)	05A	LMC	\$4,727.14
			6664699	CV-Public Service - Senior Services (2019)	05A	LMC	\$3,094.52
	21	8810	6511646	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,441.80
			6515812	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,872.40
			6524221	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,136.26
			6524222	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,000.00
			6527297	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,428.95
			6527396	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,002.53
			6527397	CV-Housing and Financial Counseling (2019)	05X	LMC	\$4,272.48
			6527400	CV-Housing and Financial Counseling (2019)	05X	LMC	\$57,146.93
			6528439	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,991.23
			6528705	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,632.29
			6528708	CV-Housing and Financial Counseling (2019)	05X	LMC	\$700.76
			6528721	CV-Housing and Financial Counseling (2019)	05X	LMC	\$7,673.13
			6528756	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,836.33
			6536437	CV-Housing and Financial Counseling (2019)	05X	LMC	\$15,501.24
			6536470	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,498.81
			6539275	CV-Housing and Financial Counseling (2019)	05X	LMC	\$4,798.38
			6540025	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,350.31
			6540309	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,876.51
			6540926	CV-Housing and Financial Counseling (2019)	05X	LMC	\$11,870.75
			6541713	CV-Housing and Financial Counseling (2019)	05X	LMC	\$10,832.16
			6543164	CV-Housing and Financial Counseling (2019)	05X	LMC	\$33,692.24
			6543167	CV-Housing and Financial Counseling (2019)	05X	LMC	\$23,516.96



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 DETROIT , MI

DATE: 09-30-22
 TIME: 19:42
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	21	8810	6544518	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,796.80
			6545031	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,313.26
			6547520	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,254.86
			6551566	CV-Housing and Financial Counseling (2019)	05X	LMC	\$7,801.15
			6555749	CV-Housing and Financial Counseling (2019)	05X	LMC	\$11,980.02
			6556210	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,975.31
			6557376	CV-Housing and Financial Counseling (2019)	05X	LMC	\$23,528.35
			6557383	CV-Housing and Financial Counseling (2019)	05X	LMC	\$11,333.91
			6557395	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,954.72
			6559215	CV-Housing and Financial Counseling (2019)	05X	LMC	\$22,475.67
			6559922	CV-Housing and Financial Counseling (2019)	05X	LMC	\$27,527.44
			6559933	CV-Housing and Financial Counseling (2019)	05X	LMC	\$11,537.02
			6560775	CV-Housing and Financial Counseling (2019)	05X	LMC	\$14,858.86
			6561159	CV-Housing and Financial Counseling (2019)	05X	LMC	\$9,593.82
			6562485	CV-Housing and Financial Counseling (2019)	05X	LMC	\$7,616.13
			6563331	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,350.32
			6565560	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,192.85
			6566311	CV-Housing and Financial Counseling (2019)	05X	LMC	\$4,145.99
			6566325	CV-Housing and Financial Counseling (2019)	05X	LMC	\$14,475.08
			6573822	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,428.96
			6573829	CV-Housing and Financial Counseling (2019)	05X	LMC	\$7,828.83
			6573873	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,150.32
			6574426	CV-Housing and Financial Counseling (2019)	05X	LMC	\$8,495.86
			6574627	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,000.00
			6578231	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,066.21
			6578276	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,240.02
			6582429	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,428.96
			6583875	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,516.47
			6585812	CV-Housing and Financial Counseling (2019)	05X	LMC	\$8,727.31
			6585845	CV-Housing and Financial Counseling (2019)	05X	LMC	\$10,408.48
			6588958	CV-Housing and Financial Counseling (2019)	05X	LMC	\$11,467.95
			6590155	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,428.96
			6591805	CV-Housing and Financial Counseling (2019)	05X	LMC	\$21,518.81
			6591829	CV-Housing and Financial Counseling (2019)	05X	LMC	\$8,016.61
			6592918	CV-Housing and Financial Counseling (2019)	05X	LMC	\$8,537.57
			6593260	CV-Housing and Financial Counseling (2019)	05X	LMC	\$4,681.51
			6608618	CV-Housing and Financial Counseling (2019)	05X	LMC	\$9,309.96
			6608766	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,681.82
			6608776	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,428.96
			6608781	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,024.07
			6609375	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,200.32
			6610075	CV-Housing and Financial Counseling (2019)	05X	LMC	\$10,772.60
			6614194	CV-Housing and Financial Counseling (2019)	05X	LMC	\$11,349.37
			6614209	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,267.17
			6614217	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,284.96
			6615824	CV-Housing and Financial Counseling (2019)	05X	LMC	\$19,288.21
			6619111	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,034.91
			6629424	CV-Housing and Financial Counseling (2019)	05X	LMC	\$16,692.57
			6629426	CV-Housing and Financial Counseling (2019)	05X	LMC	\$18,741.12
			6631040	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,890.96
			6631063	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,086.92
			6631287	CV-Housing and Financial Counseling (2019)	05X	LMC	\$19,158.96
			6631345	CV-Housing and Financial Counseling (2019)	05X	LMC	\$8,832.95
			6633543	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,777.02
			6633679	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,020.58
			6633715	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,079.35
			6636370	CV-Housing and Financial Counseling (2019)	05X	LMC	\$10,959.90
			6640281	CV-Housing and Financial Counseling (2019)	05X	LMC	\$75,900.76
			6640290	CV-Housing and Financial Counseling (2019)	05X	LMC	\$7,563.94
			6640889	CV-Housing and Financial Counseling (2019)	05X	LMC	\$19,144.26
			6640892	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,330.22



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 DETROIT , MI

DATE: 09-30-22
 TIME: 19:42
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	21	8810	6641613	CV-Housing and Financial Counseling (2019)	05X	LMC	\$21,922.93		
			6641617	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,301.70		
			6641626	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,936.13		
			6648401	CV-Housing and Financial Counseling (2019)	05X	LMC	\$8,995.29		
			6649913	CV-Housing and Financial Counseling (2019)	05X	LMC	\$19,516.33		
			6650008	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,350.31		
			6654021	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,760.12		
			6654045	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,208.39		
			6655670	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,230.78		
			6655675	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,041.30		
			6655676	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,260.40		
			6655677	CV-Housing and Financial Counseling (2019)	05X	LMC	\$4,861.00		
			6659859	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,482.17		
			6664696	CV-Housing and Financial Counseling (2019)	05X	LMC	\$10,976.03		
			6667166	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,301.70		
			6667791	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,711.78		
			6670347	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,580.12		
			6674743	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,784.98		
	23	8824	6498591	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$94,663.91		
			6515808	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$15,045.58		
			6528465	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$190,731.01		
			6540321	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$248,277.29		
			6540934	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$357,719.45		
			6566738	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$192,979.96		
			6589476	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$205,215.13		
			6599494	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$238,843.60		
			6613095	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$95,402.71		
			6625341	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$138,234.82		
			6635034	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$226,552.57		
			6637494	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$132,202.77		
			6644750	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$153,176.57		
			24	8825	6586454	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$11,604.55
					6592094	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$1,235.00
					6613112	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$146.20
					6621538	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$283.21
					6622167	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$9,823.45
6627946	CV - Subsistence Payments- Homeless Services	05Q			LMC	\$2,816.00			
6633545	CV - Subsistence Payments- Homeless Services	05Q			LMC	\$296.70			
6658970	CV - Subsistence Payments- Homeless Services	05Q			LMC	\$669.15			
6673087	CV - Subsistence Payments- Homeless Services	05Q			LMC	\$1,430.00			
25	8826	6673140	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$10,855.00			
		6528432	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$3,472.95			
		6537110	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$8,734.91			
		6552798	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$10,428.68			
		6565554	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$14,432.43			
		6589043	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$9,165.71			
		6589103	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$9,392.83			
		6599591	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$6,331.61			
		6613091	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$7,247.32			
26	8827	6626825	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$4,352.24			
		6640374	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$2,839.21			
		6647657	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$3,656.72			
		6499965	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$18,917.42			
		6514615	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$3,388.88			
		6528446	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$9,028.96			
		6534210	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$4,717.14			
		6557406	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$5,461.77			
		6589112	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$5,390.34			
6589231	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$3,242.31					
6589458	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$8,852.38					
6604771	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$11,992.21					



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 DETROIT , MI

DATE: 09-30-22
 TIME: 19:42
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	26	8827	6613054	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$50,000.00		
			6620397	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$12,251.51		
			6635756	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$40,791.39		
			6644768	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$110,725.37		
			6674849	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$104,079.33		
	28	8955	6564344	CV-Affordable Housing - Sugar Hill (Develop Detroit, Inc.)	03G	LMA	\$463,954.89		
			35	8953	6613160	CDBG-CV3 - NSO Public Facility/Construction	03C	LMC	\$4,500.00
	6613495	CDBG-CV3 - NSO Public Facility/Construction	03C		LMC	\$70,731.90			
	6614689	CDBG-CV3 - NSO Public Facility/Construction	03C		LMC	\$67,792.90			
	6619073	CDBG-CV3 - NSO Public Facility/Construction	03C		LMC	\$2,700.00			
	6627963	CDBG-CV3 - NSO Public Facility/Construction	03C		LMC	\$78,708.60			
	6658704	CDBG-CV3 - NSO Public Facility/Construction	03C		LMC	\$557,618.78			
	6662014	CDBG-CV3 - NSO Public Facility/Construction	03C		LMC	\$958,537.94			
	6670382	CDBG-CV3 - NSO Public Facility/Construction	03C		LMC	\$536,460.84			
	Total							\$6,813,874.26	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	8809	6455875	CV-Public Service - Senior Services (2019)	05A	LMC	\$2,405.77
			6455880	CV-Public Service - Senior Services (2019)	05A	LMC	\$2,785.17
			6478208	CV-Public Service - Senior Services (2019)	05A	LMC	\$9,167.31
			6491260	CV-Public Service - Senior Services (2019)	05A	LMC	\$11,954.93
			6491988	CV-Public Service - Senior Services (2019)	05A	LMC	\$9,473.30
			6492008	CV-Public Service - Senior Services (2019)	05A	LMC	\$6,164.36
			6555926	CV-Public Service - Senior Services (2019)	05A	LMC	\$8,239.47
			6555931	CV-Public Service - Senior Services (2019)	05A	LMC	\$12,356.15
			6555941	CV-Public Service - Senior Services (2019)	05A	LMC	\$18,457.63
			6556699	CV-Public Service - Senior Services (2019)	05A	LMC	\$7,438.58
			6566307	CV-Public Service - Senior Services (2019)	05A	LMC	\$6,416.72
			6569075	CV-Public Service - Senior Services (2019)	05A	LMC	\$16,471.66
			6578079	CV-Public Service - Senior Services (2019)	05A	LMC	\$31,741.95
			6584239	CV-Public Service - Senior Services (2019)	05A	LMC	\$33,276.01
			6596386	CV-Public Service - Senior Services (2019)	05A	LMC	\$25,932.69
			6604765	CV-Public Service - Senior Services (2019)	05A	LMC	\$30,710.92
			6614188	CV-Public Service - Senior Services (2019)	05A	LMC	\$14,261.49
			6624839	CV-Public Service - Senior Services (2019)	05A	LMC	\$10,661.50
			6641538	CV-Public Service - Senior Services (2019)	05A	LMC	\$9,262.73
			6650004	CV-Public Service - Senior Services (2019)	05A	LMC	\$4,727.14
	6664699	CV-Public Service - Senior Services (2019)	05A	LMC	\$3,094.52		
	21	8810	6511646	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,441.80
			6515812	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,872.40
			6524221	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,136.26
			6524222	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,000.00
			6527297	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,428.95
			6527396	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,002.53
			6527397	CV-Housing and Financial Counseling (2019)	05X	LMC	\$4,272.48
			6527400	CV-Housing and Financial Counseling (2019)	05X	LMC	\$57,146.93
			6528439	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,991.23
			6528705	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,632.29
			6528708	CV-Housing and Financial Counseling (2019)	05X	LMC	\$700.76
			6528721	CV-Housing and Financial Counseling (2019)	05X	LMC	\$7,673.13
			6528756	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,836.33
			6536437	CV-Housing and Financial Counseling (2019)	05X	LMC	\$15,501.24
			6536470	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,498.81
			6539275	CV-Housing and Financial Counseling (2019)	05X	LMC	\$4,798.38
			6540025	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,350.31
			6540309	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,876.51
			6540926	CV-Housing and Financial Counseling (2019)	05X	LMC	\$11,870.75



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 DETROIT , MI

DATE: 09-30-22
 TIME: 19:42
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	21	8810	6541713	CV-Housing and Financial Counseling (2019)	05X	LMC	\$10,832.16
			6543164	CV-Housing and Financial Counseling (2019)	05X	LMC	\$33,692.24
			6543167	CV-Housing and Financial Counseling (2019)	05X	LMC	\$23,516.96
			6544518	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,796.80
			6545031	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,313.26
			6547520	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,254.86
			6551566	CV-Housing and Financial Counseling (2019)	05X	LMC	\$7,801.15
			6555749	CV-Housing and Financial Counseling (2019)	05X	LMC	\$11,980.02
			6556210	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,975.31
			6557376	CV-Housing and Financial Counseling (2019)	05X	LMC	\$23,528.35
			6557383	CV-Housing and Financial Counseling (2019)	05X	LMC	\$11,333.91
			6557395	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,954.72
			6559215	CV-Housing and Financial Counseling (2019)	05X	LMC	\$22,475.67
			6559922	CV-Housing and Financial Counseling (2019)	05X	LMC	\$27,527.44
			6559933	CV-Housing and Financial Counseling (2019)	05X	LMC	\$11,537.02
			6560775	CV-Housing and Financial Counseling (2019)	05X	LMC	\$14,858.86
			6561159	CV-Housing and Financial Counseling (2019)	05X	LMC	\$9,593.82
			6562485	CV-Housing and Financial Counseling (2019)	05X	LMC	\$7,616.13
			6563331	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,350.32
			6565560	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,192.85
			6566311	CV-Housing and Financial Counseling (2019)	05X	LMC	\$4,145.99
			6566325	CV-Housing and Financial Counseling (2019)	05X	LMC	\$14,475.08
			6573822	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,428.96
			6573829	CV-Housing and Financial Counseling (2019)	05X	LMC	\$7,828.83
			6573873	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,150.32
			6574426	CV-Housing and Financial Counseling (2019)	05X	LMC	\$8,495.86
			6574627	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,000.00
			6578231	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,066.21
			6578276	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,240.02
			6582429	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,428.96
			6583875	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,516.47
			6585812	CV-Housing and Financial Counseling (2019)	05X	LMC	\$8,727.31
			6585845	CV-Housing and Financial Counseling (2019)	05X	LMC	\$10,408.48
			6588958	CV-Housing and Financial Counseling (2019)	05X	LMC	\$11,467.95
			6590155	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,428.96
			6591805	CV-Housing and Financial Counseling (2019)	05X	LMC	\$21,518.81
			6591829	CV-Housing and Financial Counseling (2019)	05X	LMC	\$8,016.61
			6592918	CV-Housing and Financial Counseling (2019)	05X	LMC	\$8,537.57
			6593260	CV-Housing and Financial Counseling (2019)	05X	LMC	\$4,681.51
			6608618	CV-Housing and Financial Counseling (2019)	05X	LMC	\$9,309.96
			6608766	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,681.82
			6608776	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,428.96
			6608781	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,024.07
			6609375	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,200.32
			6610075	CV-Housing and Financial Counseling (2019)	05X	LMC	\$10,772.60
			6614194	CV-Housing and Financial Counseling (2019)	05X	LMC	\$11,349.37
			6614209	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,267.17
			6614217	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,284.96
			6615824	CV-Housing and Financial Counseling (2019)	05X	LMC	\$19,288.21
			6619111	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,034.91
			6629424	CV-Housing and Financial Counseling (2019)	05X	LMC	\$16,692.57
			6629426	CV-Housing and Financial Counseling (2019)	05X	LMC	\$18,741.12
			6631040	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,890.96
			6631063	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,086.92
			6631287	CV-Housing and Financial Counseling (2019)	05X	LMC	\$19,158.96
			6631345	CV-Housing and Financial Counseling (2019)	05X	LMC	\$8,832.95
			6633543	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,777.02
			6633679	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,020.58
			6633715	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,079.35
			6636370	CV-Housing and Financial Counseling (2019)	05X	LMC	\$10,959.90
			6640281	CV-Housing and Financial Counseling (2019)	05X	LMC	\$75,900.76



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 DETROIT , MI

DATE: 09-30-22
 TIME: 19:42
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	21	8810	6640290	CV-Housing and Financial Counseling (2019)	05X	LMC	\$7,563.94		
			6640889	CV-Housing and Financial Counseling (2019)	05X	LMC	\$19,144.26		
			6640892	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,330.22		
			6641613	CV-Housing and Financial Counseling (2019)	05X	LMC	\$21,922.93		
			6641617	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,301.70		
			6641626	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,936.13		
			6648401	CV-Housing and Financial Counseling (2019)	05X	LMC	\$8,995.29		
			6649913	CV-Housing and Financial Counseling (2019)	05X	LMC	\$19,516.33		
			6650008	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,350.31		
			6654021	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,760.12		
			6654045	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,208.39		
			6655670	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,230.78		
			6655675	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,041.30		
			6655676	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,260.40		
			6655677	CV-Housing and Financial Counseling (2019)	05X	LMC	\$4,861.00		
			6659859	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,482.17		
			6664696	CV-Housing and Financial Counseling (2019)	05X	LMC	\$10,976.03		
			6667166	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,301.70		
			6667791	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,711.78		
			6670347	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,580.12		
			6674743	CV-Housing and Financial Counseling (2019)	05X	LMC	\$6,784.98		
			23	8824	6498591	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$94,663.91
					6515808	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$15,045.58
	6528465	CV - Homeless Public Service - Legal Services for Eviction Prevention			05C	LMC	\$190,731.01		
	6540321	CV - Homeless Public Service - Legal Services for Eviction Prevention			05C	LMC	\$248,277.29		
	6540934	CV - Homeless Public Service - Legal Services for Eviction Prevention			05C	LMC	\$357,719.45		
	6566738	CV - Homeless Public Service - Legal Services for Eviction Prevention			05C	LMC	\$192,979.96		
	6589476	CV - Homeless Public Service - Legal Services for Eviction Prevention			05C	LMC	\$205,215.13		
	6599494	CV - Homeless Public Service - Legal Services for Eviction Prevention			05C	LMC	\$238,843.60		
	6613095	CV - Homeless Public Service - Legal Services for Eviction Prevention			05C	LMC	\$95,402.71		
	6625341	CV - Homeless Public Service - Legal Services for Eviction Prevention			05C	LMC	\$138,234.82		
	6635034	CV - Homeless Public Service - Legal Services for Eviction Prevention			05C	LMC	\$226,552.57		
	6637494	CV - Homeless Public Service - Legal Services for Eviction Prevention			05C	LMC	\$132,202.77		
	6644750	CV - Homeless Public Service - Legal Services for Eviction Prevention			05C	LMC	\$153,176.57		
	24	8825			6586454	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$11,604.55
					6592094	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$1,235.00
					6613112	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$146.20
					6621538	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$283.21
			6622167	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$9,823.45		
			6627946	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$2,816.00		
			6633545	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$296.70		
			6658970	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$669.15		
	26	8827	6673087	CV - Subsistence Payments- Homeless Services	05Q	LMC	\$1,430.00		
6673140			CV - Subsistence Payments- Homeless Services	05Q	LMC	\$10,855.00			
6499965			CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$18,917.42			
6514615			CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$3,388.88			
6528446			CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$9,028.96			
6534210			CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$4,717.14			
6557406			CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$5,461.77			
6589112			CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$5,390.34			
6589231			CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$3,242.31			
6589458			CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$8,852.38			
6604771			CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$11,992.21			
6613054			CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$50,000.00			
36	8952	6620397	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$12,251.51			
		6635756	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$40,791.39			
		6644768	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$110,725.37			
		6674849	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$104,079.33			
		6532746	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$50,485.00			
		6532748	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$7,020.00			
		6532758	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$88,607.02			



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 DETROIT , MI

DATE: 09-30-22
 TIME: 19:42
 PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	36	8952	6536410	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$49,876.25
			6536412	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$4,500.00
			6537141	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$14,560.00
			6537149	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$32,839.49
			6537548	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$20,590.00
			6537549	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$10,400.00
			6538887	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$22,830.63
			6545428	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$76,256.68
			6563468	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$12,827.62
			6563474	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$18,837.12
Total							\$4,402,443.61

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	8808	6477741	CV-Administration and Planning (2019)	21A		\$154,603.36
			6501561	CV-Administration and Planning (2019)	21A		\$236,034.97
			6515790	CV-Administration and Planning (2019)	21A		\$288,850.89
			6525692	CV-Administration and Planning (2019)	21A		\$960.00
			6527401	CV-Administration and Planning (2019)	21A		\$52,573.73
			6536463	CV-Administration and Planning (2019)	21A		\$84,000.00
			6558493	CV-Administration and Planning (2019)	21A		\$301,615.01
			6587002	CV-Administration and Planning (2019)	21A		\$279,097.87
			6605904	CV-Administration and Planning (2019)	21A		\$100.00
			6633730	CV-Administration and Planning (2019)	21A		\$209,861.03
			6658714	CV-Administration and Planning (2019)	21A		\$202,924.51
Total							\$1,810,621.37

CITIZENS PARTICIPATION

**City of Detroit
Housing & Revitalization Department
Public Hearing
2021-2022 CAPER
Record of Public Hearing**

Purpose: To receive citizen comments on the 2021-22 CAPER

Participants: **Housing & Revitalization Department, Grants Management Section**
Warren T. Duncan
Marlene Robinson
Jennifer Mahone
LaShaun Turner

CITIZEN PARTICIPANTS

24 Individuals

Location: Virtual Community Engagement

Date & Time: September 21, 2022, 5:00 pm – 6:00 pm

Summary:

The Housing & Revitalization Department (HRD) staff conducted the virtual public hearing. Mr. Duncan presented an overview of the 2021 Consolidated Annual Performance and Evaluation Report (draft). Ms. Turner presented NRSA accomplishments for the period between July 1, 2021, and June 30, 2022. Ms. Mahone presented local community resources. Ms. Robinson presented an overview of HRD Community Engagement (outreach) initiative and asked citizen for suggestions on more effective ways to better get the word out about HRD programs, projects, and initiatives. All citizens had the opportunity to comment and present their opinions and questions regarding the 2021-22 CAPER. Citizens can make comments at www.HRDpubliccomments@detroitmi.gov. There were 24 individual citizens and HRD staff in attendance. There were 6 citizens that had questions/comments.

Question/Comment 1:

I'm interested in understanding if the City have met their goals that were laid out in the Consolidated Plan? For instance, if we were planning on serving X number of families, did we serve those families?

Response to Question/Comment 1:

There are goals for each type of category. The CR-05 Goals and Outcomes section in the CAPER will describe the City's progress in meeting its goals during the reporting period of July 1, 2021 and June 30, 2022. The report provides a comparison of each proposed goals versus actual outcomes in the program year

Question/Comment 2:

Is there a waiting list for senior emergency program?

Response to Question/Comment 2:

Question regarding the Senior Home Repair program can be emailed to the Program Manager at pintera@detroitmi.gov.

Question/Comment 3:

- a. You had mentioned at the last meeting (Action Plan) that you all were applying for the disaster recovery grant. Was the City approved for grant?
- b. Will the grant be given to a group or individuals to get their homes repaired from the flood?

Response to Question/Comment 3:

- a. The application has not been submitted. The City requested a forty-five-day extension. We may hear more information about the grant in January 2024. For updates, please review the disaster recovery website for details. The link to Web page is: <https://detroitmi.gov/departments/housing-and-revitalization-department#disaster-recovery>
- b. The action plan is not complete. We do not have the answer if the grant is for organizations or individuals.

Question/Comment 4:

Can you provide a link to the draft CAPER?

Response to Question/Comment 4:

You can find the draft CAPER report on Housing & Revitalization Department website. The website is: <https://detroitmi.gov/departments/housing-and-revitalization-department>

Question/Comment 5:

This is great for Housing & Revitalization Department to offer outreach. Happy to see that we are prioritizing community. CDAD would love to help and will be in touch!

Response to Question/Comment 5:

Please email your ideas, interest, suggestions and comments about HRD Community Engagement (outreach) to: HRD@detroitmi.gov. Housing & Revitalization Department wants to provide outreach in the community by disseminating resources to low-moderate income persons about HUD funded programs that are administered by the Housing & Revitalization Departments and providing other related resources.

Question/Comment 6:

I have question about the pie chart in the presentation. What is the breakdown between homeless services versus other things? Can give you an example of the public services and homeless public service breakout?

Response to Question/Comment 6:

The PR-26 Financial Summary report in the CAPER will show you all the expenditures for public service and homeless public service based on the matrix code. Matrix codes are used to indicate the type of activity.



CITY OF DETROIT

HOUSING AND REVITALIZATION DEPARTMENT

2021 Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Detroit, Housing and Revitalization Department will hold a virtual public hearing on the 2021 Consolidated Annual Performance and Evaluation Report (CAPER) for community residents, organizations and stakeholders.

VIRTUAL MEETING

Wednesday, September 21 5–6 p.m.

During the virtual public hearing, the CAPER will be described and citizens will be given the opportunity to comment on the report and the City's accomplishments and performance in carrying out the Consolidated Plan goals.

Questions? Email HRDPublicComments@detroitmi.gov

Join via Conference Call

CONFERENCE CALL NUMBER

(312) 626-6799

MEETING ID # **841 3433 8513**

Join via Zoom video

<https://cityofdetroit.zoom.us/j/84134338513>

MEETING ID # **841 3433 8513**

**CITY OF DETROIT
HOUSING AND REVITALIZATION DEPARTMENT
MICHAEL E. DUGGAN, MAYOR
JULIE SCHNEIDER, DIRECTOR**

**NOTICE OF AVAILABILITY AND PUBLIC HEARING ON THE DRAFT
2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)**

The CAPER describes the expenditures for projects implemented or completed between July 1, 2021 and June 30, 2022 for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs. The report also discusses housing and community development goal and objective attainment as outlined in the Consolidated Plan strategy and Action Plans. The CAPER is submitted to HUD annually.

The Housing and Revitalization Department will hold a virtual public hearing to receive comments on the Draft 2021 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER virtual public hearing will be held on Wednesday, September 21, 2022, from 5:00pm – 6:00pm

Join via ZOOM <https://cityofdetroit.zoom.us/j/85848769386>

Meeting ID: **858 4876 9386**

Call in option: **(267) 831-0333**

During the public hearing, the CAPER will be described and citizens will be given the opportunity to comment on the report and the City's performance in carrying out the Consolidated Plan goals.

The Draft CAPER will be available for public review online and for public comment on the City of Detroit Housing and Revitalization Department's website (see below and public comment email address) from September 12 - September 27, 2022.

<https://detroitmi.gov/departments/housing-and-revitalization-department/hud-programs-and-information/hud-consolidated-plans>

To mail-in request, public comment email and other questions please see contact information below:

**Housing and Revitalization Department
Grants Management Section
W. T. Duncan
2 Woodward Avenue, Suite 908
Detroit, Michigan 48226
Telephone: (313) 224-6380
HRDPublicComments@detroitmi.gov**

Citizens are invited to comment on the Draft CAPER anytime during the review period-- by email, by phone, or at the virtual public hearing. Citizen comments will be summarized and included in the CAPER.

Notice of Non-Discrimination:

The City of Detroit does not discriminate on the basis of race, color, creed, national origin, age, handicap, sex or sexual orientation. Complaints may be filed with the City of Detroit, Civil Rights, Inclusion & Opportunity Department, 1240 Coleman A. Young Municipal Center, Detroit, Michigan 48226.

Ad date: 9/1/2022

2021 SAGE REPORT



HUD ESG CAPER

Grant: **ESG: Detroit - MI - Report** Type: CAPER

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Terra
Middle Name	
Last Name	Linzner
Suffix	
Title	Homelessness Solutions Director
Street Address 1	2 Woodward Avenue
Street Address 2	Suite 908
City	Detroit
State	Michigan
ZIP Code	48219
E-mail Address	linznert@detroitmi.gov
Phone Number	(734)469-1371
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	16	4463	3476
Day Shelter	0	0	0
Transitional Housing	2	181	104
Total Emergency Shelter Component	18	4644	3580
Total Street Outreach	8	1432	1032
Total PH - Rapid Re-Housing	4	5592	3990
Total Homelessness Prevention	6	268	117

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

- no data -

Financial Information

- no data -



Recipient - ESG Grant → ESG: Detroit - MI

→ Grant: ESG: Detroit - MI - Report Type: CAPER Period: 7/1/2021 - 6/30/2022 → Email links

The project list must contain all projects that received ESG funding during the operating year, regardless of what fiscal year's award they were funded under. If a single project received funding through two separate contracts with the recipient during the program year that project is only to be listed one time on the report. Each project must be listed separately on the report.

To create a project list:

1. If you have submitted a previous ESG report and have funded many or all of the same recipients, you may generate the Bulk Upload template prepopulated with last year's CAPER links. This will produce the information on the Project List in an Excel format for you to edit as necessary for the current reporting year. Once completed, upload the list to populate the Project List. If a project in the previous year was listed as Services Only, the field will populate as blank. You will need to select the correct component type before you are able to upload the template.
2. You can also download a blank bulk template, adding all of the required information and the uploading to populate the Project List.
3. If you need to add a project after the list is uploaded or instead of uploading, use Individual Project Creation. Enter the name of Organization operating the project and the Project Name for EACH project funded with ESG. Projects are not bundled in ESG reporting, each project is required to be identified individually. Select an ESG Component type from the drop-down menu that matches what component the project was to be operated under. Enter a Contact Name and Contact Email address for the person at the organization who should receive the email from Sage with the link to upload their report.
4. Once you have a complete list of your Projects, you will need to click "Send All Unsent Links". If you add projects later or edit existing projects, you will need to again send all unsent links. On the Submission Launchpad, you will be able to see if you have any unsent links.
5. The Project List identifies all the projects that received a link and the date the link was sent. Once the CSV is received the form will populate with the information on the project contained in the CSV upload.

Projects carried out during the program year (according to files that have been uploaded)



Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	16	4,463	3,476
Day Shelter	0	0	0
Transitional Housing	2	181	104
Total Emergency Shelter Component	18	4,644	3,580
Total Street Outreach	8	1,432	1,032
Total PH - Rapid Re-Housing	4	5,592	3,990
Total Homelessness Prevention	6	268	117



















Projects, Links, and Uploads



















3. Project List





















Filter by Organization Name: Filter by ESG Component Type:















Showing 1 to 36 of 36 entries Show entries Filter:

Organization Name	Project Name	ESG Component Type	Contact Name	Contact Email	Link Sent On	Upload Received On	Total Clients	Total Households
Alternatives for Girls	1. AFG - Detroit CoC - Shelter (18-21) - City ESG, City ESG-CV (9498)	Emergency Shelter(Day Shelter, Transitional Housing)	Katie Carlisle	kcarlisle@alternativesforgirls.org	2022-09-20 17:25 pm	2022-09-26 14:26 pm	93	65

Organization Name	Project Name	ESG Component Type	Contact Name	Contact Email	Link Sent On	Upload Received On	Total Clients	Total Households	
Alternatives for Girls	MDHHS - AFG - Detroit CoC - BCC Shelter (Age 15-17) - DHS & City ESG (6652)	Emergency Shelter(Day Shelter, Transitional Housing)	Katie Carlisle	kcarlisle@alternativesforgirls.org	2022-09-20 17:25 pm	2022-09-26 14:28 pm	17	17	 
Cass Community Social Services	CCSS - Detroit - Mobile Outreach - ESG/CDBG, City ESG-CV (12801)	Street Outreach	Debbie Flowers	dflowers@casscommunity.org	2022-09-20 17:25 pm	2022-09-22 18:57 pm	305	256	 
Cass Community Social Services	MDHHS - 1. CCSS - Detroit CoC - Cass Community Family Shelter (DHS) ESP, City ESG-CV (6472)	Emergency Shelter(Day Shelter, Transitional Housing)	Debbie Flowers	dflowers@casscommunity.org	2022-09-20 17:25 pm	2022-09-22 18:59 pm	220	69	 
Cass Community Social Services	MDHHS - 1. CCSS - Detroit CoC - Interfaith Rotating Shelter (DHS) ESP, City ESG-CV (304)	Emergency Shelter(Day Shelter, Transitional Housing)	Debbie Flowers	dflowers@casscommunity.org	2022-09-20 17:25 pm	2022-09-22 18:59 pm	137	137	 
Cass Community Social Services	MDHHS - 1. CCSS - Detroit CoC - Warming Center (DHS) ESP, City ESG-CV (307)	Emergency Shelter(Day Shelter, Transitional Housing)	Debbie Flowers	dflowers@casscommunity.org	2022-09-20 17:25 pm	2022-09-22 19:00 pm	147	53	 
Central United Methodist Church - NOAH Project	NOAH Project - Detroit - Street Outreach - ESG/CDBG (12814)	Street Outreach	Matt Gatti	mgatti@noahprojectdetroit.org	2022-09-20 17:25 pm	2022-09-23 10:18 am	106	104	 
City of Detroit	DHD - Detroit - Street Outreach - ESG/CDBG, City ESG-CV (12806)	Street Outreach	Jelani Yeager	jelani.yeager@detroitmi.gov	2022-09-20 17:25 pm	2022-09-23 16:58 pm	450	185	 
Community & Home Supports	Community & Home Supports, Inc. - Detroit CoC - Street Outreach Navigation - City ESG-CV (12825)	Street Outreach	Matt Tommelein	mt1@chsinc.org	2022-09-20 17:25 pm	2022-09-21 06:29 am	190	163	 
COTS	MDHHS - 1. COTS-Detroit CoC - Emergency Shelter (Peterboro) (DHS) ESP, City ESG-CV (261)	Emergency Shelter(Day Shelter, Transitional Housing)	Deja Farr-Lowery	dfarrlowery@cotsdetroit.org	2022-09-20 17:25 pm	2022-09-21 18:49 pm	468	155	 

Organization Name	Project Name	ESG Component Type	Contact Name	Contact Email	Link Sent On	Upload Received On	Total Clients	Total Households	
Covenant House	MDHHS - Covenant House Michigan - Detroit CoC - Caritas Center, City ESG-CV (278)	Emergency Shelter(Day Shelter, Transitional Housing)	Patricia Parker	pparker@covenanthouse.org	2022-09-20 17:25 pm	2022-09-21 09:58 am	261	261	 
DRMM	DRMM-Detroit CoC-Warming Center - City ESG-CV (10145)	Emergency Shelter(Day Shelter, Transitional Housing)	Japheth Agboka	jagboka@drmm.org	2022-09-20 17:25 pm	2022-09-23 16:15 pm	145	145	 
DRMM	MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter Dept. - DRM DHS ESP, City ESG-CV (112)	Emergency Shelter(Day Shelter, Transitional Housing)	Japheth Agboka	jagboka@drmm.org	2022-09-20 17:25 pm	2022-09-23 16:16 pm	663	663	 
DRMM	MDHHS - 1. DRMM - DETROIT COC - OASIS SHELTER - OVERFLOW (12224)	Emergency Shelter(Day Shelter, Transitional Housing)	Japheth Agboka	jagboka@drmm.org	2022-09-20 17:25 pm	2022-09-23 16:13 pm	631	629	 
DRMM	MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter Dept. - Genesis House III (DHS) ESP, City ESG-CV (111)	Emergency Shelter(Day Shelter, Transitional Housing)	Japheth Agboka	jagboka@drmm.org	2022-09-20 17:25 pm	2022-09-23 16:30 pm	276	126	 
Freedom House	MDHHS - 1. Freedom House - Detroit CoC - Transitional Housing (DHS) ESP, City ESG-CV (260)	Emergency Shelter(Day Shelter, Transitional Housing)	Elizabeth Vasquez	evasquez@freedomhousedetroit.org	2022-09-20 17:25 pm	2022-09-23 18:18 pm	103	71	 
Legal Aid & Defender Association	Legal Aid and Defender - Detroit - Prevention - City ESG/CDBG (12795)	Homelessness Prevention	Kesha Sawyer	ksawyer@ladadetroit.org	2022-09-20 17:25 pm	2022-09-26 12:02 pm	73	35	 
Matrix Human Services	Matrix Human Services - Detroit CoC - Prevention - City ESG/CDBG (13284)	Homelessness Prevention	Cynthia Elmore-LeJeune	celmore-lejeune@matrixhs.org	2022-09-20 17:25 pm	2022-09-23 17:07 pm	100	32	 
MCHSMI	Methodist Children's Home - Detroit Wayne/TIPS - City ESG-CV (5823)	Emergency Shelter(Day Shelter, Transitional Housing)	Constance Williams	constancew@mchsmi.org	2022-09-20 17:25 pm	2022-09-22 17:38 pm	78	33	 

Organization Name	Project Name	ESG Component Type	Contact Name	Contact Email	Link Sent On	Upload Received On	Total Clients	Total Households	
Michigan Veterans Foundation (MVF)	MDHHS - 1. Michigan Veterans Foundation-Detroit-Vet rescue (DHS) ESP, City ESG-CV(429)	Emergency Shelter(Day Shelter, Transitional Housing)	Natalie Zyskowski	mvfhrvp@earthlink.net	2022-09-20 17:25 pm	2022-09-21 10:04 am	243	243	 
Motor City Mitten Mission	MCOMM - Detroit CoC - 8 Mile and Woodward Outreach (12905)	Street Outreach	Gail Marlow	gail@motorcitymittenmission.org	2022-09-20 17:25 pm	2022-09-26 14:48 pm	53	53	 
Motor City Mitten Mission	MCOMM - Detroit CoC - Detroit Homeless Outreach Team (DHOT) (12904)	Street Outreach	Gail Marlow	gail@motorcitymittenmission.org	2022-09-20 17:25 pm	2022-09-26 14:26 pm	201	177	 
Motor City Mitten Mission	MCOMM - Detroit CoC - Special Initiatives Outreach Team (12906)	Street Outreach	Gail Marlow	gail@motorcitymittenmission.org	2022-09-20 17:25 pm	2022-09-26 14:21 pm	6	5	 
Neighborhood Service Organization	MDHHS-NSO-DHHC (Formerly Tumaini)-(DHS) ESP, City ESG-CV (1182)	Emergency Shelter(Day Shelter, Transitional Housing)	Leah Damron	ldamron@nso-mi.org	2022-09-20 17:25 pm	2022-09-24 02:11 am	411	411	 
Neighborhood Service Organization	NSO - Detroit - Street Outreach - City ESG/CDBG (12810)	Street Outreach	Leah Damron	ldamron@nso-mi.org	2022-09-20 17:25 pm	2022-09-23 17:17 pm	121	89	 
Operation Get Down	MDHHS - 1. Operation Get Down - Detroit -Emergency Shelter Program (DHS) ESP, City ESG-CV (1189)	Emergency Shelter(Day Shelter, Transitional Housing)	Rodney Barnes	rbarnes@operationgetdown.org	2022-09-20 17:25 pm	2022-09-27 13:43 pm	177	177	 
Ruth Ellis Center	Ruth Ellis Center - Detroit CoC - RRH - City ESG/CDBG (13378)	PH - Rapid Re-Housing	Luke Hassevoort	luke.hassevoort@ruthelliscenter.org	2022-09-20 17:25 pm	2022-09-21 11:26 am	0	0	 
Salvation Army	MDHHS - 1. Salvation Army - Detroit CoC - New Booth Shelter (DHS) ESP, City ESG-CV (10617)	Emergency Shelter(Day Shelter, Transitional Housing)	Kyra Fisher	kyra.fisher@usc.salvationarmy.org	2022-09-20 17:25 pm	2022-09-27 09:33 am	242	207	 
Southwest Solutions	Coordinated Assessment Model - Detroit CoC - HARA Screenings (9703)	PH - Rapid Re-Housing	Jane Scarlett	jscarlett@swsol.org	2022-09-20 17:25 pm	2022-09-27 09:43 am	5373	3889	 

Organization Name	Project Name	ESG Component Type	Contact Name	Contact Email	Link Sent On	Upload Received On	Total Clients	Total Households	
Southwest Solutions	Southwest Counseling Solutions - Detroit - RRH - ESG/CDBG (12793)	PH - Rapid Re-Housing	Jane Scarlett	jscarlett@swsol.org	2022-09-20 17:25 pm	2022-09-21 12:04 pm	38	19	 
The Heat & Warmth Fund (THAW)	THAW - Detroit CoC - Prevention - City ESG/CDBG (13285)	Homelessness Prevention	Liz Klos	eklos@thawfund.org	2022-09-20 17:25 pm	2022-09-26 09:56 am	32	18	 
United Community Housing Coalition	UCHC - Detroit - Prevention - City ESG/CDBG (12797)	Homelessness Prevention	Jess Yan	jyan@uchcdetroit.org	2022-09-20 17:25 pm	2022-09-27 12:17 pm	2	1	 
United Community Housing Coalition	UCHC - Detroit - Prevention Relocation - City ESG/CDBG (12798)	Homelessness Prevention	Jes Yan	jyan@uchcdetroit.org	2022-09-27 13:47 pm	2022-09-27 12:18 pm	21	18	 
Wayne Metro	Wayne Metro CAA - Detroit CoC - Prevention - City ESG/CDBG (13283)	Homelessness Prevention	Rosie Jones	rjones@waynemetrol.org	2022-09-20 17:25 pm	2022-09-23 09:12 am	40	13	 
WC Neighborhood Legal Services Michigan (NLSM)	Neighborhood Legal Services - Detroit - RRH - City ESG/CDBG (12792)	PH - Rapid Re-Housing	Jean Griggs	jgriggs@wcnls.org	2022-09-20 17:25 pm	2022-09-21 15:40 pm	181	82	 
YWCA	YWCA Shelter	Emergency Shelter (Day Shelter, Transitional Housing)	Alesia McGlocton	amcglocton@ywcadetroit.org	2022-09-20 17:25 pm	2022-09-22 03:51 am	332	118	 

Showing 1 to 36 of 36 entries Show entries

Previous Next

2021 SAGE REPORT -CV



HUD ESG-CV

Grant: **ESG: Detroit - MI - Report** Type: **ESG-CV**

Report Date Range

4/1/2022 to 6/30/2022

Report first submitted to HUD on

7/30/2022

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?

Yes

Have you made any expenditures?

Yes

Identify the expenditures made to date

HMIS, Admin, Hazard Pay, Landlord Incentives, Volunteer Incentives, Temporary Emergency Shelter, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Homeless Action Network of Detroit	HAND	No	Kiana Harrison	kiana@handetroit.org	(313)443-2043
YWCA of Metropolitan Detroit	YWCA	Yes	Alesia McGlocton	amcglocton@ywcadetroit.org	(313)861-5300 115

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Emergency Shelter (CV)	Alternatives for Girls		1. AFG - Detroit CoC - Shelter (18-21) - City ESG, City ESG-CV	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Alternatives for Girls		MDHHS - AFG - Detroit CoC - BCC Shelter (Age 15-17) - DHS & City ESG	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Cass Community Social Services		MDHHS - 1. CCSS - Detroit CoC - Warming Center (DHS) ESP	Y	12/1/2020		HAND	Homeless Action Network of Detroit	No	<u>HAND-ES-CV-1</u>	Yes
Emergency Shelter (CV)	Cass Community Social Services		MDHHS - 1. CCSS - Detroit CoC - Cass Community Family Shelter (DHS) ESP, City ESG-CV	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Cass Community Social Services		MDHHS - 1. CCSS - Detroit CoC - Interfaith Rotating Shelter (DHS) ESP (B)	Y	11/1/2020	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	COTS		MDHHS - 1. COTS - Detroit CoC - Emergency Shelter (Peterboro) (DHS) ESP, City ESG-CV	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Covenant House		MDHHS - Covenant House Michigan - Detroit CoC - Caritas Center, City ESG-CV	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Detroit Rescue Mission Ministries (DRMM) Detroit CoC		MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter Dept. - DRM DHS ESP, City ESG-CV	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Detroit Rescue Mission Ministries (DRMM) Detroit CoC		MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter Dept. - Genesis House III (DHS) ESP, City ESG-CV	Y	1/1/2021		HAND	Homeless Action Network of Detroit	No	<u>HAND-ES-CV-1</u>	Yes

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Emergency Shelter (CV)	Detroit Rescue Mission Ministries (DRMM) Detroit CoC		MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter - Genesis House Two DHS ESP, City ESG-CV	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Detroit Rescue Mission Ministries (DRMM) Detroit CoC		1. DRMM- Detroit CoC Warming Center G3 - City ESG-CV	Y	11/1/2020	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Detroit Rescue Mission Ministries (DRMM) Detroit CoC		DRMM Oasis Emergency Shelter	Y	7/1/2020	3/31/2022	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Detroit Rescue Mission Ministries (DRMM) Detroit CoC		1. DRMM- Detroit CoC- Warming Center - City ESG-CV	Y	11/1/2020		HAND	Homeless Action Network of Detroit	No	<u>HAND-ES-CV-1</u>	Yes
Emergency Shelter (CV)	Detroit Rescue Mission Ministries (DRMM) Detroit CoC		1. DRMM - Detroit CoC - Warming Center - Mack Ave.	Y	11/1/2020		HAND	Homeless Action Network of Detroit	No	<u>HAND-ES-CV-1</u>	Yes
Emergency Shelter (CV)	Detroit Rescue Mission Ministries (DRMM) Detroit CoC		1. City of Detroit – ESG- DRMM G3 – Singles Emergency Shelter	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Freedom House		MDHHS - 1. Freedom House - Detroit CoC - Transitional Housing (DHS) ESP, City ESG-CV	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Methodist Children's Home Society of Michigan		Methodist Children's Home - Detroit Wayne/TIPS - City ESG-CV	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Michigan Veterans Foundation		MDHHS - 1. Michigan Veterans Foundation- Detroit-Vet rescue (DHS) ESP, City ESG-CV	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Neighborhood Service Organization		MDHHS- NSO-DHHC (Formerly Tumaini)- (DHS) ESP, City ESG-CV	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Emergency Shelter (CV)	Operation Get Down		MDHHS - 1. Operation Get Down - Detroit - Emergency Shelter Program (DHS) ESP, City ESG-CV	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	Salvation Army		MDHHS - 1. Salvation Army - Detroit CoC - New Booth Shelter (DHS) ESP, City ESG-CV	Y	4/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	The Pope Francis Center		Pope Francis Center - Detroit CoC - Warming Center - City ESG-CV/CDBG	Y	1/1/2021	5/31/2021	HAND	Homeless Action Network of Detroit	No		
Emergency Shelter (CV)	YWCA		YWCA Interim House	Y	4/1/2021	12/31/2021	YWCA	YWCA of Metropolitan Detroit	Yes		
Homelessness Prevention	Legal Aid & Defender Association		Legal Aid and Defender - Detroit - Prevention - City ESG-CV (12925)	Y	8/1/2021	3/31/2022	HAND	Homeless Action Network of Detroit	No		
Homelessness Prevention	Matrix Human Services		Matrix Human Services - Detroit - Prevention - City ESG-CV	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Homelessness Prevention	The Heat and Warmth Fund		THAW - Detroit - Prevention - City ESG-CV	Y	7/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Homelessness Prevention	United Community Housing Coalition		UHC - Detroit CoC - Prevention - City ESG-CV	Y	4/1/2021		HAND	Homeless Action Network of Detroit	No	HAND-HP-1	Yes
Homelessness Prevention	Wayne Metro		Wayne Metro CAA - Detroit - Prevention - City ESG-CV	Y	6/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
PH - Rapid Re-Housing	Alternatives for Girls		AFG - Detroit CoC - Rapid Rehousing - City ESG-CV	Y	1/1/2021	6/30/2022	HAND	Homeless Action Network of Detroit	No	HAND-RRH-1	Yes
PH - Rapid Re-Housing	Central City Integrated Health		Central City Integrated Health - Detroit CoC - RRH - City ESG-CV	Y	7/1/2021	6/30/2022	HAND	Homeless Action Network of Detroit	No	HAND-RRH-1	Yes
PH - Rapid Re-Housing	Community & Home Supports Inc		CHS - Detroit CoC - EHV/RRH Case Mgt City ESG-CV	Y	10/1/2021		HAND	Homeless Action Network of Detroit	No	HAND-RRH-1	Yes

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
PH - Rapid Re-Housing	Community & Home Supports, Inc.		Community & Home Supports, Inc. - Detroit CoC - RRH - City ESG-CV	Y	4/1/2021	6/30/2022	HAND	Homeless Action Network of Detroit	No	<u>HAND-RRH-1</u>	Yes
PH - Rapid Re-Housing	Neighborhood Legal Services		RRH	Y	7/1/2020	6/30/2022	HAND	Homeless Action Network of Detroit	No	<u>HAND-RRH-1</u>	Yes
PH - Rapid Re-Housing	Ruth Ellis Center		Ruth Ellis Center - Detroit CoC - RRH - City ESG-CV	Y	1/1/2021	6/30/2022	HAND	Homeless Action Network of Detroit	No	<u>HAND-RRH-1</u>	Yes
PH - Rapid Re-Housing	Southwest Solutions		Southwest Counseling Solutions - Detroit CoC - RRH - City ESG-CV	Y	1/1/2021	6/30/2021	HAND	Homeless Action Network of Detroit	No		
PH - Rapid Re-Housing	Wayne Metro		WMCAA - RRH - City EHV	Y	10/1/2021		HAND	Homeless Action Network of Detroit	No	<u>HAND-RRH-1</u>	Yes
PH - Rapid Re-Housing	Wayne Metro		Wayne Metro CAA - Detroit CoC - RRH - City ESG-CV	Y	1/1/2021	6/30/2022	HAND	Homeless Action Network of Detroit	No	<u>HAND-RRH-1</u>	Yes
Street Outreach	Central City Integrated Health		Central City Integrated Health - Detroit CoC - Street Outreach - City ESGCV	Y	10/1/2021	3/31/2022	HAND	Homeless Action Network of Detroit	No		
Street Outreach	City of Detroit Health Department		DHD - Detroit - Street Outreach - ESG/CDBG, City ESG-CV	Y	1/1/2021		HAND	Homeless Action Network of Detroit	No	<u>HAND-SO-1</u>	Yes
Street Outreach	Community & Home Supports		Community & Home Supports, Inc. - Detroit CoC - Street Outreach Navigation - City ESG-CV	Y	4/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Street Outreach	Neighborhood Service Organization		NSO - Detroit - Street Outreach - City ESG/CDBG (12810)	Y	1/1/2021	12/31/2021	HAND	Homeless Action Network of Detroit	No		
Temporary Emergency Shelter	City of Detroit Health Department		Alternative Shelter 1	Y	7/1/2020	9/30/2021	HAND	Homeless Action Network of Detroit	No		
Temporary Emergency Shelter	City of Detroit Health Department		Alternative Shelter 2	Y	7/1/2020	9/30/2021	HAND	Homeless Action Network of Detroit	No		
Temporary Emergency Shelter	City Of Detroit Housing and Revitalization Department		Alternative Shelter 2	Y	7/1/2020	8/31/2020	HAND	Homeless Action Network of Detroit	No		

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Temporary Emergency Shelter	City Of Detroit Housing and Revitalization Department		Alternative Shelter 1	Y	7/1/2020	8/31/2020	HAND	Homeless Action Network of Detroit	No		
Temporary Emergency Shelter	Detroit Rescue Mission Ministries (DRMM) Detroit CoC		DRMM 626 E Grand	Y	7/1/2020	7/31/2020	HAND	Homeless Action Network of Detroit	No		
Temporary Emergency Shelter	Detroit Rescue Mission Ministries (DRMM) Detroit CoC		DRMM - Detroit CoC- Alternative Shelter - City ESG-CV	N	1/1/2021		HAND	Homeless Action Network of Detroit	No	<u>HAND- TES-1</u>	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	26	6249	4673
Day Shelter	1	117	117
Transitional Housing	2	0	0
Total Emergency Shelter Component	29	6366	4790
Total Street Outreach	4	819	455
Total PH - Rapid Re-Housing	9	824	459
Total Homelessness Prevention	5	986	429

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	5	483	274
Total Emergency Shelter Component	5	483	274
Total Street Outreach	1	435	180
Total PH - Rapid Re-Housing	8	361	213
Total Homelessness Prevention	1	512	180

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then

During this reporting period, we had a project that experienced a lag in data entry and expense submission. Staffing challenges led this provider project to be behind in financial accounting, although clients continue to be served.

Information on Allowable Activities

Temporary Emergency Shelters – essential services	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	ESG-CV funds were and continue to provide essential services at the temporary shelter. Essential services consist of transportation for COVID-19 symptomatic or positive households experiencing homelessness. If an individual experiencing homelessness was suspected of having COVID-19 or was being discharged from a hospital after being diagnosed positive, ESG-CV funds were used to transport that person to the isolation shelter, therefore preventing potential spread of the illness to others. Drivers utilized proper PPE and sanitized vehicles after each trip to ensure the safety of the staff and future passengers. Essential service costs also cover case management staff who care for and work with persons at the isolation shelters.
Temporary Emergency Shelters – operating costs	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	ESG-CV funds were and continue to be, a critical component of our response to the COVID-19 pandemic. ESG-CV funds are used to operate isolation shelters for households who are either COVID-19 symptomatic or positive. The isolation shelters allows a safe space for these households to isolate from the general population and recover from their illness. It also removes them from a congregate shelter setting to prevent spread of the illness. The second type of temporary shelter provides essential non-congregate overflow beds which allow households to safely shelter. Operational costs associated with the isolation shelter include security staff, furnishings, meals, and equipment.
Temporary Emergency Shelters – leasing existing real property or temporary structures	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	ESG-CV funds are used to lease the temporary shelter site. Leasing includes utilities and other routine maintenance costs. The facilities leased using ESG-CV funds are an essential part of our response to COVID-19 as they allow us to shelter households experiencing homelessness who are also COVID symptomatic or positive. In addition to the isolation shelter, another temporary shelter has been leased to allow for overflow beds. This non-congregate shelter provides critical overflow beds for single adults who are experiencing homelessness and need a safe place to stay. These beds were needed as existing shelters were required to space out their shelter beds to allow for adequate social distancing, thus decreasing our system's overall shelter availability. In this way the overflow beds prevent the spread of COVID as they allow households to shelter safely.
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Hazard Pay was used to incentivize emergency shelter and street outreach staff for staying the course and continuing to engage and serve persons experiencing homelessness. This aided Detroit's homeless service system in being able to continue to prevent, prepare for, and respond to COVID-19 while engaging clients, connecting them with testing and vaccination – in addition to staff's regular charge to assist each person in connecting with resources to secure housing and income supports. Given staffing shortages and turnover experienced at prior points in our system, this investment was necessary to keep the homeless service system operational.
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	In an effort to expedite access to permanent and affordable housing resources among persons experiencing and at risk of homelessness prevention and rapid rehousing service providers continue to allocate portions of ESG-CV funds to encourage landlords that might not otherwise serve clients in need of housing to open their doors. This also supported our system's efforts to quickly house those in need and keep emergency shelter programs from being over capacity to support social distancing in response to COVID-19.
Volunteer Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	During this quarter volunteer incentives were provided to assist in making initial assessments of needs/eligibility, distribution of meals, blanks, and other toiletries, and provide distribution of PPE (soap, tissues packets, masks, disposable gloves, to prevent, prepare for, and to respond to COVID-12. This service was necessary to support street outreach staff and their efforts to minimize the spread of COVID-19 to those experiencing unsheltered homelessness who lack access to services and/or decline shelter referrals.
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No

I have completed all the fields on
this form relevant to this
submission

Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	96,255.78	75,504.95	171,760.73
Relocation and Stabilization Services - Financial Assistance	44,972.59	201,684.97	246,657.56
Relocation and Stabilization Services - Services	30,371.22	730,472.76	760,843.98
Hazard Pay (<i>unique activity</i>)	0.00	0.00	0.00
Landlord Incentives (<i>unique activity</i>)	1,000.00	8,930.00	9,930.00
Volunteer Incentives (<i>unique activity</i>)	0.00	0.00	0.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Subtotal Homelessness Prevention	172,599.59	1,016,592.68	1,189,192.27
Expenditures for Rapid Rehousing			
Rental Housing	18,556.00	752,817.03	771,373.03
Relocation and Stabilization Services - Financial Assistance	1,209.00	360,756.03	361,965.03
Relocation and Stabilization Services - Services	39,255.64	1,111,259.35	1,150,514.99
Hazard Pay (<i>unique activity</i>)	0.00	0.00	0.00
Landlord Incentives (<i>unique activity</i>)	0.00	61,467.00	61,467.00
Volunteer Incentives (<i>unique activity</i>)	0.00	0.00	0.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Subtotal Rapid Rehousing	59,020.64	2,286,299.41	2,345,320.05
Expenditures for Emergency Shelter (Normal)			
Essential Services	277,114.80	1,287,427.31	1,564,542.11
Operations	188,946.60	3,440,579.01	3,629,525.61
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay (<i>unique activity</i>)	20,529.16	159,236.46	179,765.62
Volunteer Incentives (<i>unique activity</i>)	0.00	0.00	0.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Subtotal Emergency Shelter	486,590.56	4,887,242.78	5,373,833.34
Expenditures for Temporary Emergency Shelter			
Essential Services	327,653.15	394,774.75	722,427.90
Operations	376,781.70	800,104.08	1,176,885.78
Leasing existing real property or temporary structures	0.00	528,920.00	528,920.00
Acquisition	0.00	0.00	0.00
Renovation	0.00	0.00	0.00
Hazard Pay (<i>unique activity</i>)	0.00	0.00	0.00
Volunteer Incentives (<i>unique activity</i>)	0.00	0.00	0.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Other Shelter Costs	0.00	0.00	0.00
Subtotal Temporary Emergency Shelter	704,434.85	1,723,798.83	2,428,233.68
Expenditures for Street Outreach			
Essential Services	43,750.18	353,285.75	397,035.93
Hazard Pay (<i>unique activity</i>)	0.00	23,956.52	23,956.52
andwashing Stations, Portable Bathrooms, Laundry Services (<i>unique activity</i>)	0.00	0.00	0.00

Volunteer Incentives (<i>unique activity</i>)	600.00	0.00	600.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Subtotal Street Outreach	44,350.18	377,242.27	421,592.45

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects (<i>unique activity</i>)	0.00	0.00	0.00
Coordinated Entry COVID Enhancements (<i>unique activity</i>)	0.00	0.00	0.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Vaccine Incentives (<i>unique activity</i>)	0.00	0.00	0.00
HMIS	13,453.27	324,062.97	337,516.24
Administration	190,809.90	675,864.45	866,674.35
Subtotal Other Expenditures	204,263.17	999,927.42	1,204,190.59

Total ESG-CV Expenditures

1,671,258.99	11,291,103.39	12,962,362.38
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Contact Information

Prefix
 First Name **Terra**
 Middle Name
 Last Name **Linzner**
 Suffix
 Organization **City of Detroit**
 Department **Housing and Revitalization Department**
 Title **Homelessness Solutions Director**
 Street Address 1 **2 Woodward Ave**
 Street Address 2 **Suite 908**
 City **Detroit**
 State / Territory **Michigan**
 ZIP Code **48226**
 E-mail Address **linznert@detroitmi.gov**
 Confirm E-mail Address **linznert@detroitmi.gov**
 Phone Number **(313)628-5776**
 Extension
 Fax Number

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.

Please note - In the current (and previous quarters) a correction was made for \$3,100 initially estimated to be associated costs for portable toilets. Our community was ultimately able to provide this service without ESG-CV funds. The deduction is shown under street outreach and the negative amount is recorded in step 6. The narrative remains in step 5 as we are unable to make this update in SAGE.

2021 SECTION 3 REPORT (CR-58)



Section 3 Report
Grantee: DETROIT

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2021

Section 3 Total By Program		CDBG
Total Number of Activities		1
Total Labor Hours		11,676
Section 3 Worker Hours		3,075
Targeted Section 3 Worker Hours		0
Qualitative Efforts		
A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers	1
C	Direct, on-the job training (including apprenticeships)	0
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F	Outreach efforts to identify and secure bids from Section 3 business concerns	0
G	Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I	Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J	Held one or more job fairs	0
K	Provided or connected residents with supportive services that can provide direct services or referrals	0
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M	Assisted residents with finding child care	0
N	Assisted residents to apply for/or attend community college or a four year educational institution	0
O	Assisted residents to apply for or attend vocational/technical training	0
P	Assisted residents to obtain financial literacy training and/or coaching	0
Q	Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R	Provided or connected residents with training on computer use or online technologies	0
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U	Other	1



Section 3 Report
Grantee: DETROIT

Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2021	DETROIT	DETROIT	8829	CV-Affordable Housing Development - Northlawn-Gardens (Northlawn Limited Dividend Housing Assoc)	The 1st project during the transition period for the new Section 3 regulation.	11,676	3,075	Yes	0	No	X																				X
CDBG	2021	Total for 2021					11,676	3,075	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
CDBG	Total						11,676	3,075	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	

Legend

- A** Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B** Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C** Direct, on-the job training (including apprenticeships).
- D** Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E** Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H** Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I** Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J** Held one or more job fairs.
- K** Provided or connected residents with supportive services that can provide direct services or referrals.
- L** Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M** Assisted residents with finding child care.
- N** Assisted residents to apply for/or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.
- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.
- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other

HOMELESS BENCHMARKS

APPENDIX C: PERFORMANCE BENCHMARKS

METHODOLOGY

HAND generates calendar year CoC APRs for all:

- Single Adult Shelter Programs (programs serving primarily adults)
- Family Shelter Programs (programs serving primarily families, but may also serve single adults)
- Youth Shelter Programs (programs serving only youth under age 24)
- Warming Center Programs
- Outreach Programs
- Housing Navigation Programs
- Rapid Re-Housing Programs
- Prevention Programs

Using the calendar year APRs, the City calculates Performance Baselines using the same method applicants are required to use in the grant application. To review the calculations used to establish the baselines, refer to **Form 5**. The annual baselines are then averaged and used to determine the Performance Benchmarks for the upcoming grant year. When award letters are issued, the performance benchmarks for that grant year will be shared. The baselines and benchmarks for the 2022-2023 grant year appear in the chart that follows.

	Performance Measure	Source of Baseline Data	20-21 Performance Benchmark	2021 Baseline	21-22 Performance Benchmark
Street Outreach	Percent of clients with VI-SPDAT completed	Removed from Benchmarks. Please see question related to completion of VI-SPDAT's			
	Percent of clients who exit to any sheltered destination	CoC APR for all Outreach Programs run by HAND - see 23c - last row TOTAL Percentage Positive exits	85%	75%	83%
Navigation	Percent of clients that meet the definition of chronic homelessness	CoC APR for all Navigation Programs run by HAND - see 5a11 Number of Chronically Homeless Persons	87%	66%	73%

	Percent of clients who exit to a permanent housing destination	CoC APR for all Navigation Programs run by HAND - see 23c otal persons exiting to positive housing destinations/(TOTAL - Total persons whose destinations excluded them from the calculation)	86%	86%	95%	
Emergency Shelter	Shelter utilization rate according to data reported on CoC APR	Performance expectations outlined in the City of Detroit Policy and Procedure Manual	90%			
	Percentage of exits to a permanent housing destination	Family	CoC APR for COD Family Shelters Provider Group - see 23c last row TOTAL Percentage Positive exits	73%	59%	73%
		Singles	CoC APR for All Single Shelters run by HAND - see 23c last row TOTAL Percentage Positive exits	34%	24%	34%
		Youth	CoC APR for COD Youth Shelters Provider Group - see 23c last row TOTAL Percentage Positive exits	55%	81%	87%
Warming Centers	Shelter utilization rate according to data reported on CoC APR	Performance expectations outlined in the City of Detroit Policy and Procedure Manual	90%	90%	90%	
	Percentage of exits to a permanent housing destination	CoC APR for Warming Centers Reporting Group - see 23c last row TOTAL Percentage Positive exits	17%	26%	17%	
RRH	Average length of time (days) to move clients into housing from program entry	CoC APR run by HAND for all Rapid-Rehousing programs - see22c	62	63 days	57	

	Percent of clients who exit to a permanent housing destination	CoC APR for All RRH run by HAND - see 23c last row TOTAL Percentage Positive exits	92%	93%	96%
	Percent of clients who exit within 180 days of program entry	CoC APR run by HAND for all Rapid-Rehousing programs - see 22a1 (LEAVERS 30 days or less + LEAVERS 31 to 60 days + LEAVERS 61 to 90 days+LEAVERS 91 to 180 days)/ (LEAVERS total)	38%	34%	*38%
Prevention	Percent of clients in the program for three months or less	CoC APR for all Prevention programs - 22a1 (LEAVERS 30 days or less + LEAVERS 31 to 60 days + LEAVERS 61 to 90 days)/ (LEAVERS total)	90%	62%	**90%
	Percent of clients who exit to a permanent housing destination	CoC APR for all Prevention programs run by HAND - see bottom of section 23c = Total persons exiting to positive housing destinations/ (TOTAL - Total persons whose destinations excluded them from the calculation)	99%	98%	99%
<p>*The City of Detroit will suspend the measurement of performance as progressive engagement efforts were implemented to offer longer term assistance during the pandemic.</p> <p>**The City of Detroit shifted use of covid resources to address the needs of individuals who required additional services and progressive engagement to achieve stability during the pandemic, as a result measurements of performance will be suspended.</p>					

IMPLEMENTATION

To align with best practice and the homeless response system’s commitment to data informed decision-making, the City moved to performance-based contracts starting in the 2019-20 contract year. Program outcomes are used to make funding decisions to ensure high quality services are delivered to those most in need. Hence, outcomes on established performance measures will impact funding allocations. The City plans to work with grantees to implement this over a three- year period. The following is the implementation timeline:

YEAR 1

In the 2019-2020 NOFA, agencies were required to:

1. Calculate their individual program outcomes using 2018 calendar year data for each performance measure
2. Create an action plan for any outcomes that do not meet the required Performance Benchmark. This action plan must describe what steps the agency will take to increase their performance in order to meet or exceed the benchmark(s).

YEAR 2

The 2020-2021 NOFA reflected year 2 of the process. Agencies were required to:

1. Generate individual program outcomes for all performance measures using 2019 calendar year HMIS data.
2. Create an action plan for any outcomes that did not meet the required Performance Benchmark. The action plan had to describe what steps the agency would take to increase their performance in order to meet or exceed the benchmark(s).

Performance measures were weighted more heavily than in the previous year's NOFA. Failure to meet the benchmarks reduced the overall grant application score, but did not directly decrease funding.

YEAR 3

In the 2021-2022 NOFA, agencies were required to generate individual program outcomes for all performance measures. The City recognized that the COVID-19 pandemic may have negatively impacted agency performance. Therefore, the City is extended year 2 for an additional year.

YEAR 4

In the 2022-2023 NOFA, agencies are required to generate individual program outcomes for all performance measures. The City will evaluate agencies on their performance using 2021 calendar year data. At this point, agencies should have implemented procedures and processes in order to meet and/or exceed the benchmarks. Agencies that do not meet the required benchmarks will have points deducted from their application.

It is expected that the 2023 NOFA **any unmet benchmarks will significantly impact funding, which could include a funding decrease or not receiving a funding award**

DEFINITIONS

Performance Measure: Regular measurement of outcomes to review effectiveness of programs.

Performance Baseline: Expected level of performance against which all subsequent levels of performance are compared. These baselines were established using HMIS CoC APR data for calendar years 2018 and 2019, unless otherwise noted. Refer to Appendix B for instructions on generating an APR in HMIS.

Performance Benchmark: Expected performance that a subrecipient must meet or exceed.

Annual Performance Report (APR): A reporting tool generated through HMIS to track progress and accomplishments of HUD homeless assistant programs. This report is used by the CoC and by HUD to review data entered by subrecipients for their specific programs.

ESG Allowable Activities: ESG funds may be used for five program components: Street Outreach and Housing Navigation, Emergency Shelter, Homelessness Prevention, RRH assistance, and HMIS; as

well as administrative activities. Each component has specific allowable activities that the City of Detroit has approved to fund as listed in this document.

**2021 HOME INSPECTION
COMPLIANCE TRACKING
REPORT**

HOME Inspection Compliance Tracking as of 9-15-22



Project Name	Address	# of Units	# of Units to be Inspected	Inspection Request for Schedule to KP	Inspection Scheduled	Physical Inspection Date	Physical Inspection Results	Physical Inspection Results	EHS Certification of Repairs	General Repairs Expiration Date	Compliance Year(s)	Compliance Date	1 = Yearly, 2 = Two years	Comments
Mount Vernon Apts.	677 W. Alexandrine	46	9	12/18/18	01/28/19	01/21/21	PASS	2/28/19	04/08/19	04/08/19	2020	6-18-21	1	1-21-21: CY 2020 inspection performed - EL-----16 units
Lakewood Manor (aka Eastside Transition Center)	14200 Kercheval	30	6	03/09/20		10/15/20	PASS	10/29/20			2018	10/29/20	1	
Alexander Court	9331-75 Rutherford	36	7	12/21/16	12/21/16	12/21/16	FAIL*						1	Hagan. 24 units.
388 WGB (Wishare Apartments)	388 W. Grand	20	4	01/22/18	02/07/18	10/23/20	PASS	10/29/20		03/07/18	2013-14-16, &	10/29/20	2	Hagan. Rec'd notice of corrections 3-21-18, ok to schedule re-insp PH. All units in compliance. This project is in compliance for all years including 2018. 11 units.
Pilgrim Village	4055 Puritan	22	4	05/16/19	06/25/19	10/11/18	PASS	10-16-18	12/06/19		2013-18	12-6-19	2	Management asked for an extension for outdoor repairs through March 15th due to weather conditions.
Westwill Apartments	640 W. Willis	4	0	01/22/18	01/29/18	01/18/18	FAIL			2-29-18	2014-17		1	Rec'd copy of EHF5H1-3-1-18, ESH re-insp requested 1-31-18, PH will contact to schedule follow up inspection Kp 11/7/18. 24 units.
Rehoboth Apartments	8430 Linwood	31	6										1	Wright
Victor Attar Apartments	1324-36 Porter	29	6	03/21/18	03/21/18	01/29/18	FAIL						1	Hagan. Inspector was turned away. Property scheduled for Sheriff's safe? Email sent to NCS seeking direction. NCS unable to contact since 2016? Per PH.
Architects Building	415-29 Brainard, 3729-59 Cass Ave	51	10	01/22/18	06/21/22	01/29/21	PASS	12-2-19	12/02/19	03/23/18	2020	6-18-21	1	1-28-21: CY 2020 Compliance inspection performed - EL----- PH Rec'd 2018 reqs 2018, rec'd request for reinspect 10-5-18. 41 units.
Chalmers Apartments	9439 Chalmers	76	15	03/21/18								10/16/13	1	Hagan. hasn't been scheduled for insp yet, bumped by priority. 9-17-18
Pablo Davis	9200 W. Vernor	80	16	05/22/19	06/17/19	02/10/22	PASS	2/10/22	05/11/21		2021	2/7/22	1	Cato.
Morang Apartments	12026 Morang	40	8										1	No inspections required, no longer monitoring NCS 8-9-18
Woodward Gladstone	9 Gladstone	9	2	01/11/19	02/21/19	04/04/19		4/15/19		05/29/19	14, 16, 18		2	2014, 2016, 2018. 2/21/19, maintenance supervisor on site unaware of scheduled inspection and stated that Ms. Seales was on vacation. 9 units.
250 WGB (Savannah Apartments)	250 W. Grand	20	4	06/09/18	09/18/18	10/27/20	PASS	10/29/20	03/13/19		2014-18	10/27/20	2	Wright
Mildred Smith Manor		24	5	11/13/18	01/08/19	01/10/19	PASS	2-11-19	01/23/20		2014, 2016	1/31/20	2	11 units, met management rep on site 1/8/19, tenants had not been notified of inspection, re-inspection set for 1/10/19. No entry at 3 units on 1/10/19. Inspection completed 1/16/19.
Petoskey Place Apts.	11501 Petoskey	96	19	11/13/18	12/13-12/17	12/13/18	PASS	2-11-19	05/20/19	04/05/19	2013-18	11-27-19	1	77 units, inspection completed 1/16/19.
Redford Manor South	18350, 18400 Lahser	58	12	11/13/18									1	Loan was forgiven and the property was released per the amendment to the loan agreement from September 2018 (CF 3/19). Will check to see if inspection is needed in arrears
Peterboro	10 Peterboro	56	11	10/25/17	10/24/19	07/28/21	PASS	4-5-22	04/05/22		2020-21	4-5-22	1	Hagan. Rec'd and forwarded copy of inspect reports to RS and Auditor. Contacted Management company to discuss re-insp process. E-mail from her due asap. 11-2-17. 45 units.
Clinton House	99 Kenilworth	24	5	08/09/18	08/02/21	08/02/21	PASS	2/22/22	02/22/22		2019-2020	2-2-22	2	Cato
Redford Manor North	19233 Lahser	24	5	08/09/18	09/27/18	09/28/18	FAIL						2	Wright. No access, rescheduled. New insp date 9-27-18, 3rd inspection cancelled day of inspection, inspector informed property has a sale pending, 10-16-18. Division Heads will contact property management regarding scheduling issues Kp 11/7/18
Brush Park Manor	2900 Brush	113	23	11/13/18	12/4-12/6	12/04/18	PASS	12-18-18	12/18/18	02/21/19	2013-18	12-13-19	1	2013-18, 91 units, inspection done 12/4 through 12/6. EHS complied 12/18/18
Pilgrim Meadows	3843 Puritan	60	12	10/13/21	02/07/22	10/13/18	*FAIL	2-7-22	02/03/18	2019 & 2021			1	On site start unaware, unprepared for insp. Being rescheduled for 12-21-17 resent req. added years 2013-16. 22 units. Sent request for CY 2020.
Newberry Homes	4108-31st St.	60	12	09/24/19	10/04/19	04/11/19	FAIL*	4/29/2019	10/04/19	06/19/19			1	Loan was forgiven and Property was released on 12/20/2016, which is why property managers say an inspection is not needed. Kp 11-7-18. Rebecca at NCS confirmed it will need to be monitored until further notice CF 3-15-19. Scattered site - gained access to 6 of 12 units, have
Field Street	1014 Field	28	6	08/09/18	10/23/18	10/23/18	*FAIL	11-7-18			2013-17		1	Sluma, reschedule at inspector request 8-21-18. Once physical inspections/repairs are completed for Field Street then this one will not require it any longer, unless notified differently CF 3-15-19
Cole, Harwill, Harrington	3615 Vernor, etc.	60	12	06/04/19	06/10/19	02/20/20	*FAIL	2-27-20		12/06/17	2013-2019	2/20/20	1	11-14-17 Rec'd EHF5H2) Dated 12-4-17 from Pete 12-11-17. 44 units.
People United As One	618-644 Myrtle	38	8	08/21/18	10/11/18	10/11/18	*FAIL	12-13-18	10/16/18		2013-2016		1	Hagan. 30 units.
SPM & KA (St Paul Manor & Kingston Arms)	296 E. Grand, etc.	36	7	08/09/18	08/28/18	09/21/21	FAIL	9-9					1	Sluma,
St. Annes	1250-18th St.	65	13	11/13/18	12/10/18	12/12/18	FAIL*	12-27-18	01/22/19	02/21/19	2013-18		1	39 units
Addison Apts.	14 Charlotte, etc.	5 of 40	5	08/09/18	11/25/20	11/25/20	PASS	9-9	12/11/20	12/11/20	2013-2020	12/11/20	2	Sluma,
Kercheval Townhomes	9131 Kercheval, etc.	24	5	05/15/19	06/21/19	06/21/19	PASS	7/15/19	02/25/20		2013, 14, 16, 18,	2-25-20	2	Sluma. Called to confirm 10-4 insp. Continental is no longer managing this prop, referred insp to April @ Mutual Property Mgt. 313-739-6971 Insp left msg for a return call to confirm schedule 10-1-18
Premier Apartments	18000-30 Lahser	38	8	08/09/18	11/08/18								1	Abdul-Majeed. No access, rescheduled. New insp date 11-8-18. DyKara Andrews shared with N. Abdul-Majeed on 11/7/18 that Elite no longer manages this property. Kp 11/7/18
Robert Thomas Apts.	5121 W. Chicago	49	10	05/14/19	05/22/19	05/22/19	PASS	5-26-22	05/26/22		2013-18	5-26-22	1	Inspector wasn't available on 10/25. Called and emailed Connie Jackson Vaughn twice to confirm new inspection date. No response Kp 11/7/18
Van Dyke Apts.	1775 Van Dyke	16	3	08/09/18	09/20/18	09/09/22	PASS	9-9-22	09/09/22		2017		2	Cato. Inspector showed as scheduled mgmt on rep a no show. Will be rescheduled 8-23-18 New insp date 9-20-18, Inspection deficiencies sent to owner 10/17/18
Northlam Garden Apts.	9545-9706 Northlam	96	19	08/30/18			FAIL*	10-15-18					1	Hagan
Cadieux Apartments	10435-45 Cadieux	17	3	08/09/18	09/13/18	02/02/21	PASS	9-13-18	03/29/21	11/17/18	13, 15, 17, 18, 21	3-29-21	2	Cato. CY 2018 not scheduled or inspected. (Not required for 2018) Deficiencies sent to mgmt 10/17/18
Second Ave. Apts.	8840 Second	11	2	08/09/18	04/05/19	04/05/19	FAIL*	4-8-19	04/25/19	05/29/19	2013-19		2	8 units.
Delray Senior Apts.	275 W. Grand Blvd.	73	15	09/17/19	09/30/19	04/09/19	FAIL*	4/17/19	04/25/19		2013-18		1	58 units
San Juan Apts.	4718 Puritan	11	2	08/09/18	09/18/18	09/18/18	FAIL				2014-2016		2	Abdul-Majeed Insp date not confirmed KP 8/21
Eastside Detroit Homes	12562 Canfield	60	12	05/30/19	7/1 & 7/2	07/01/19	FAIL*				2013-16		1	
Eastside Detroit Elderly	12801 Mack	54	11	08/21/18	01/17/19	08/21/18	FAIL*	2-11-19	02/21/19		2013-17		1	47 units, inspection complete
Brightmoor II	14239 Dolphin	50	10	06/21/18	06/09/18	08/09/18	FAIL*		08/09/18		2013-2017		1	Inspection requests 2013-17 sent to Karena Frazier for scheduling cc PH. 5-8-18, Insps underway, 7-26-18
Arcadia Apartments	3501 Woodward	248	50	05/30/19	7/9 & 7/10	07/09/19	PASS	7/17/19	09/25/19		2013-2018	1-31-20	1	Letters sent to management for compliance for 2013-2018. Only outstanding is 2019.
Whittier Apts.	9151 Whittier	21	4	05/28/19	06/19/19	08/19/19	PASS	3-29-21	03/29/21		14, 16, 19, 20	3-29-21	2	
Genesis Villas	91 Harper, 317 Harper	70	14	01/31/18	01/31/18	01/31/18	FAIL*		03/03/18		10/17/13		1	Hagan. Tert. Schedule 1-31, 2-5-18, ESH Mgt 1-8 rec'd 2-2-18
Martin Gardens	1737 25th Street	50	10	10/23/17	11/08/17	05/18/22	PASS		05/18/22		2013-2017	5-18-22	1	Hagan. NCS notification exp. 11-28-17. Affordability Restriction has expired CF 3/19.
Midtown Square	93-117 Seward	71	14	10/08/19	10/21/19	02/08/19	PASS	3-4-19	03/15/19		2013-18	12-4-19	1	60 units, completed 2/14/19. Mgmt rep stated building is to be renovated, starting this year.
Brightmoor III	23230 Fenkel	50	10	06/04/19	03/29/18	03/29/18	FAIL*		10/14/18		2013-2017		1	Hagan. Inspection requests 2013-17 sent to Karena Frazier for scheduling cc PH. 5-8-18
Cots (Buersmeyer)	8600 Wyoming	35	7	08/09/18	09/06/18	09/06/18	PASS	5-12-22			2013-18	5-12-22	1	Cato. Ready for re-inspection 11-14-18,
Springwells Partners II	8715 W. Vernor	34	7	05/15/19	06/11/19	06/11/19	PASS	10-1-18	10/01/18	02/19/20	2019	2/20/20	1	Abdul-Majeed. Rec'd Insp results 10-8-18.
Springwells Partners I	1930 Cabot	54	11	08/09/18	09/25/18	10/02/18	FAIL	12-13-18			2013-18		1	Wright
Bridgeview I	1505 Field St.	11	2	01/11/19	01/25/19	01/25/19	FAIL*	2-11-19	02/21/19		2013-2015, 2017	3/29/19	2	Compliance years 2013, 2015, 2017
Devin Apartments	2710 W. Chicago	42	8	08/21/18	10/11/18		*FAIL	12-13-18					1	Cato
Brewer Park Homes	4628 Lillibridge	50	10	10/09/19	10/14/19	03/09/19	FAIL*	4-9-19		05/29/19			1	Inspection scheduled for 10/22/19 canceled by management - tenants were not notified. 36 units.
Woodbridge Estates IV	Multiple (Supremes Drive)	51	10	08/21/18	10/09/18	10/09/18	FAIL	10-15-18	10/09/18		2013-18	1/10/19	1	All repairs corrected and passed inspection, letters of compliance sent to City & mgmt.
Riverside Estates	1730 Magnolia	67	13	10/09/19	10/16/19	02/11/19	FAIL*	3-12-19			2013-18		1	Awaiting confirmation from Mr. Carson of Continental Management.kp11/5/19. Date confirmed. kp11/8/19. Inspection completed 2/15/19
Norton Homes	20017 Van Dyke	50	10	07/08/19	06/21/22	08/28/19	FAIL*	9/4/19	09/27/19		2018		1	
Heritage Park Homes	8550 Heritage Place	66	13	08/21/18	06/21/22						2013-18		1	Inspector wasn't available 10/25. Contacted LaDonna twice to reschedule before finding out there's a new project manager. Unable to reach Retha after two attempts to confirm inspection for 11/20/18. Kp 11/7/18
River Towers	7800 E. Jefferson Ave	0	0	07/08/19	01/25/21						2013-19		1	
Harmony Village	15050 Binwood	44	9	08/21/18	10/18/18	10/18/18	PASS	11-8-18		10/28/20		10/28/20	1	
Whittier Manor (River Park Village)	415 Burns	120	24	01/11/19	02/19/19	02/19/19	FAIL*	3/13/19	03/13/19	04/30/19	2013-18		1	86 units
Morningside Commons	3642 Alter	64	13	10/08/19	10/23/19	6/27, 6/28, 8/5/19	FAIL*	9/10/19			2013-2016		2	
Bridgeview II	185 E. Grand	11	2	10/08/19	10/17/19	06/28/19	PASS	7/12/19	03/13/20		2014-16-18	3-13-20	2	
Core City Estates II	3728-3955 14th	66	13	05/14/19	06/12/19	06/12/19	FAIL*	8/2/19			2013-18		1	
Pingree Homes	Multiple	50	10	07/08/19	08/26-30/19	08/26/19	FAIL*	11/7/19			2013-19		1	
Woodbridge Estates III	Multiple (Supremes Drive)	42	8	07/08/19	08/05/19	09/05/19	FAIL*	9/10/19	09/13/19		2013-19		1	
Midtown Place (Brainard Street Apts.)	622 Brainard	120	24	08/23/19	10/09/19	8/12, 8/13, 8/13	PASS	8-10-21	08/10/21		2013-18	8-10-21	1	
University Grove Apts	15517 Quincy	45	9	05/30/19	06/20/19	12/15/21	PASS	12/15/21		12/15/21	2019-2021	12/15/21	1	
Positive Images	4875 Coplin	32	6										1	
Core City West Village	225 Magnolia	60	12	01/24/18	01/24/18	3-7-12-18	FAIL*							

CDBG CV1 - OTHER ACCOMPLISHMENTS

Accomplishment Data and Narrative Report

Eligible Activity – Public Service (Senior Services - 5A) National Objective – LMC

Description: Covid related services for seniors including prepared meals, prescription delivery, hygiene kits, PPE, groceries and wellness checks.

Accomplishment Data

Provided Covid related services for 378 seniors.

Eligible Activity - Housing and Financial Counseling (Housing Info & Referral Services - 5X) National Objective - LMC

Description: Housing and financial counseling related to housing stability due to Covid - expansion of the Financial Empowerment Network.

Accomplishment Data

Wayne Metro provided housing and financial counseling to 590 families.

U-Snap Bac provided housing and financial counseling to 52 families.

Central Detroit Christian provided housing and financial counseling to 450 families.

Eligible Activity – Homeless Public Service Legal Service for Eviction Prevention (Legal Services - 5C) National Objective – LMC

Description: Legal services for Detroiters will be provided to prevent eviction prevention services. These services will be provided by the subrecipient, United Community Housing Coalition, as well as two contract agencies Michigan Legal Services and Lakeshore Legal Aid. Any clients in need of subsistence payments will be served by United Community Housing Coalition. Services help households impacted by COVID and is documented in the client file. Covid related services for seniors including prepared meals, prescription delivery, hygiene kits, PPE, groceries and wellness checks.

Accomplishment Data

United Community Housing Coalition provided legal services for 126 Detroiters to prevent eviction (see CV-SAGE Report)

Eligible Activity – Tenant Placement Services - Multi-Family Displacement (Relocation - 08) National Objective – LMC

Description: This activity will serve households residing in a multifamily building and are at risk of homeless due to the sale or pending sale of their building, increase of rent to an unaffordable level, or serious health/safety concerns. Expected to work with no more than 10 building sites and serve 120 people. Households will have documented COVID connection in their client file such as loss of income, unable to double-up with family/friends due to COVID, COVID health related issues.

Accomplishment Data

Provided Covid related services for 68 households.

Eligible Activity – Subsistence Payments - (Homeless Prevention Eviction Avoidance 50) National Objective – LMC

Description: This activity will serve households who are either at risk of or in the eviction process, have to move out of their current unit, and have been impacted by COVID. These households need legal assistance to represent them in court as well as subsistence payments to assist with the housing move.

Accomplishment Data

There were 234 households served. These households were impacted by COVID relating to legal assistance because they were at risk of or in the eviction process or had to move out of their current unit.

Eligible Activity – Permanent Supportive Housing Development - Ruth Ellis Center (REC) (Cleanup of Contaminated Sites 04A) National Objective – LMH

Description: The Ruth Ellis Center project is a four-story mixed-use supportive housing development with 43 units of supportive housing and over 45,000 sq ft of commercial and community space to prepare, prevent and respond to the impacts of coronavirus. The Ruth Ellis organization will be the anchor tenant of the commercial space and will be available in the community to serve individuals that are at risk of being impacted by coronavirus. Providing long-term separate homes with available supportive service for individuals experiencing homelessness during a global pandemic reduces the number of community members utilizing the city congregate shelter system. A shelter congregate setting can increase the spread of Coronavirus. The project provides a home to comply with stay-at-home orders and isolate if needed to prevent the spread of Coronavirus among the some of the most at-risk members of the community.

Accomplishment Data

Funds drawn have been used to complete environmental remediation work at the site. The overall project is approximately 90% complete.

Eligible Activity – Permanent Supportive Housing Development – Clay Apartments (New Construction Multi-Unit Residential 12) National Objective – LMH

Description: The Clay Apartments project is a two-story permanent supportive housing development with 42 fully furnished units of supportive housing and common space for residents as well as an on-site office space to manage supportive services to prepare, prevent and respond to the impacts of coronavirus. Providing long-term separate homes with available supportive service for individuals experiencing homelessness during a global pandemic reduces the number of community members utilizing the City congregate shelter system. A shelter congregate setting can increase the spread of Coronavirus. The project provides a home to comply with stay-at-home orders and isolate if needed to prevent the spread of Coronavirus among the some of the most at-risk members of the community. Coronavirus illness resulted in contractors needing to suspend work so their staff could isolate, recover, and reduce the spread of Coronavirus. Construction cost increases due to the impacts of Coronavirus threatened the ability of the Clay Apartments project to be completed. Responding to these impacts by awarding CDBG-CV funds to pay for CDBG eligible costs of the project that are necessary and reasonable and that address the impacts of Coronavirus has allowed the project to proceed and provide the housing needed by homeless individuals to respond to Coronavirus. CDBG-CV funds are used to pay for CDBG eligible costs that are necessary and reasonable to complete the project and address a gap in community resources by providing a longer-term solution to prepare, prevent and respond to the impacts of coronavirus on the most vulnerable individuals in our community. Using CDBG-CV funds for eligible CDBG activities to support an activity that addresses housing needs and a gap in community resources to prepare, prevent and respond to the impacts of

coronavirus and revitalize low- and moderate-income areas is consistent with the CDBG-CV PPR Tieback Flexibilities Quick Guide.

Accomplishment Data

Soft costs incurred due to COVID including PPE, screening, continued general contractor services, and additional security to monitor building visitors. 42-units were constructed and completed w/15 HOME-assisted units (5-White owners, 3-White renters, 1-Black owner, 5-Black renters)

Eligible Activity – Affordable Housing Development - Northlawn-Gardens (Rehab, Multi-Unit Residential 14B) National Objective – LMH

Description: The Northlawn Gardens Apartments project will rehabilitate 96 units of affordable housing in 12 two-story buildings for low-income residents of the community. The rehabilitation is important for the preservation of this property that has a HUD Section 8 rental assistance contract that supports the affordability of the project for low-income members of the community. The preservation of affordable housing is critical to providing well maintained housing that is affordable to low-income members of the community that have fewer housing options, so they are able to prepare for and respond to the impacts of Coronavirus, comply with stay-at-home orders, and isolate if they become sick to prevent the spread of Coronavirus.

Accomplishment Data

Funds drawn have been used for residential rehabilitation costs including tenant COVID safety relocation activities and increased construction loan costs from project delays caused by impacts of COVID. The overall project is approximately 95% complete.

CDBG CV-3

ACCOMPLISHMENTS

Eligible Activity – Neighborhood Solution Organization (NSO) – Public Facility Rehabilitation /Construction – 03C National Objective – LMC -Presumed Benefit

NSO is constructing a 56-bed emergency homeless shelter located at 3426 Mack Ave, Detroit MI, 48207. The facility will include 6 medical respite beds, fully integrated healthcare clinic open to the community, wrap around services that include workforce development, life skills training and case management. In addition to this, the organization NSO proposes to serve approximately 400 clients in the emergency shelter in 2021. With the expansion of the medical respite and the health clinic, it's estimated that NSO will serve 700 individuals on an annual basis.

Accomplishment Data

Funds drawn have been used for construction cost including COVID safety precaution, PPE, and screening cots. The 22,000-square-foot facility is the second and final phase of NSO's Healthy Housing Campus.

City of Detroit

Housing & Revitalization Department

2021 Annual Report



TAKE PART
Opportunity Rising



Message from the Director

The City of Detroit's Housing and Revitalization Department (HRD) is proud to present our 2021 annual report. HRD is charged with sustaining and growing neighborhoods with quality affordable housing and economic opportunities for all. With more than 120 staff members managing housing, economic and community development funding, we work every day to ensure those investments positively impact Detroiters' lives.

In this report, you will learn about our 2021 efforts to support and manage affordable housing construction and preservation projects. You will also see how we deploy federal funds to assist households and community organizations, repair homes, and spearhead neighborhood growth and revitalization. Finally, you will get to read the stories of neighborhood organizations and residents who have directly benefited from this work.

I hope you will be as proud of the work this department has done for our city and our neighborhoods as I am.

Julie Schneider, Director



Table of Contents

Introduction	4
Compliance and Financial Monitoring	5
Housing & Real Estate	7
Preservation Progress Report	19
2021 Special Projects	23
Housing Services	28
Community Development	40
Looking Ahead: Deploying ARPA	47

HRD Overview:

Stewarding public funding for public good

The City of Detroit Housing and Revitalization Department (HRD) manages federal housing, economic, and community development funding to help grow and sustain inclusive, resourced neighborhoods. HRD also steers housing policy to ensure greater housing stability for Detroiters, and leverages public-private partnerships to develop mixed-income and mixed-use housing developments. This work results in the creation and preservation of affordable housing units, home repairs, small business growth, and new programs to support neighborhoods.

As a steward of public funding, the department works every day to ensure these dollars are spent effectively and in compliance with governmental regulations, including labor standards, environmental regulations, and federal housing program requirements.



Compliance and Financial Monitoring

The Administration & Finance Division promotes and maintains fiscal responsibility, regulatory compliance, and accurate reporting of federal, state, local and philanthropic awards. This work is the cornerstone of running housing and community development programs in an accountable, transparent manner. These activities also are critical to maintaining the public trust that funds are being used properly and effectively and in compliance with regulations.

HRD must maintain compliance with federal regulations that are related to ensuring construction projects:

- Meet environmental quality standards to protect the health of residents
- Preserve historic buildings or architecture
- Pay construction workers in an equitable manner

Compliance and Financial Monitoring

2021 compliance efforts of HRD's Administration & Finance Division included:

27 projects
totaling **\$177M**
monitored for
Federal Labor
Standards
compliance

42
environmental
reviews for
CDBG projects
totaling **\$63M**

14 reviews for
CARES
funding-related
projects
totaling **\$23M**

10 trainings
conducted
for HRD staff
and external
partners

Housing & Real Estate:

HRD's Role in Development

HRD's mission includes promoting development that leads to the creation and preservation of affordable housing. The department provides project management support and direct funding to developments that bring affordable housing, commercial space, jobs and community amenities to Detroit neighborhoods. For any given project, HRD staff members provide a suite of services, including:

- Assistance navigating City and State development processes
- Assistance accessing public financing tools, acquiring public land and pursuing tax abatements
- Direct financial assistance and pre-development support to move projects forward



Development Pipeline (1 of 3)

HRD supported **24 projects** that were completed or actively under construction in 2021, representing **889 units of affordable housing (1,186 total housing units)**. Supports include assistance navigating the City of Detroit development processes, direct financial assistance, and public land sales.

Project Name	Status	Neighborhood	Type	Housing Units	Affordable Housing	Total Investment	HRD/City Support		
							P3*	\$\$**	Land
Cathedral Towers	Complete	Midtown	Multifamily	236	236	\$12M	X		
Kiefer Neighborhood-Phase I	Complete	Rosa Parks/Clairmount	Single Family	15	15	\$1M	X		X
Midtown West (for sale)	Complete	Midtown	Multifamily	26	0	\$9M	X		X
Milwaukee Junction Apts	Complete	Milwaukee Junction	Multifamily	25	20	\$7.2M		X	
Parker Durand	Complete	Villages	Mixed Use	92	46	\$22.5M	X	X	
The Murray	Complete	SW/Vernor	Rowhouse	12	3	\$4M	X	X	
University Meadows	Complete	Woodbridge	Multifamily	53	53	\$9.7M	X	X	

*P3 denotes support from HRD's Public Private Partnerships team, including assistance navigating City of Detroit development processes, accessing public financing tools, and acquiring public land.

**\$\$ denotes that the project received financial support from the City or as part of a City collaborative initiative (eg, Strategic Neighborhood Fund, Detroit Housing for the Future Fund)

Development Pipeline (2 of 3)

Project Name	Status	Neighborhood	Type	Housing Units	Affordable Housing	Total Investment	HRD/City Support		
							P3*	\$\$\$**	Land
655 W. Willis	Construction	Midtown	Mixed Use	36	7	\$6.9 M	X		X
Belnord Apartments	Construction	Midtown	Multifamily	29	29	\$2.9M		X	
Brush 8	Construction	Brush Park	Townhomes	8	0	\$5M	X		X
Brush Watson	Construction	Brush Park	Mixed Use	122	97	\$39.7M	X	X	X
Fitzgerald Neighborhood	Construction	Livernois/McNichols	Single Fam	13	6	\$1.7M	X	X	X
IVGV Single Family Rehab	Construction	Villages	Single Fam	16	0	\$1M	X		X
Mack-Alter Homes	Construction	Mack/Alter	Multifamily	14	14	\$5.4M	X	X	
Marlborough Main St.	Construction	Jeff-Chalmers	Multifamily	23	12	\$6.6M	X	X	X
Marwood + Marston	Construction	North End	Multifamily	71	71	\$17.4M	X	X	X



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Development Pipeline (3 of 3)

Project Name	Status	Neighborhood	Type	Housing Units	Affordable Housing	Total Investment	HRD/City Support		
							P3*	\$\$\$**	Land
Midtown Square Apts	Construction	Midtown	Multifamily	73	72	\$18.5M	X	X	
OSI Apartments	Construction	Woodbridge	Mixed Use	30	15	\$6.6M		X	
Rev. Dr. Jim Holley Residences	Construction	Piety Hill	Mixed Use	60	60	\$17.7M	X	X	
Ruth Ellis Center	Construction	Rosa Parks/Clairmount	Supportive	44	44	\$15.2M	X	X	X
Sawyer Art Apartments	Construction	Livernois/McNichols	Mixed Use	38	38	\$10.8M	X	X	X
Sugar Hill	Construction	Midtown	Mixed Use	68	14	\$36.3M	X	X	X
The Charlotte	Construction	Gateway	Multifamily	25	25	\$3.2		X	
W. Boston Apts.	Construction	Dexter-Linwood	Multifamily	27	27	\$2.3		X	



Direct Investment in Affordable Housing

In 2021, HRD invested **\$7.7 million** into **five developments**. This investment will yield **196 new units** of affordable housing and leveraged **\$52.4 million** in additional investment.

Project Name	City Investment	Total Cost	Affordable Units	Total Units	Affordability
Rev. Dr. Jim Holley Residences	\$1.80M	\$17.7M	60	60	30-60% AMI*
Mack Alter Homes	\$1.97M	\$5.4M	14	14	30% AMI
Brush+Watson (Beaubien)	\$1.05M	\$19.2M	48	60	30-80% AMI
Marwood+Marston	\$2.44M	\$17.4M	71	71	30-80% AMI
LifeBuilders II	\$612,000	\$793,000	3	3	80% AMI



*AMI stands for Area Median Income. As of July 2022, the Area Median Income for the Detroit-Warren-Livonia area for a 2-person household was \$71,600. For reference, a 2-person household in a 30% AMI unit would make no more than \$21,480. A 2-person household in a 60% AMI unit would make no more than \$42,960.

Direct Investment in Affordable Housing

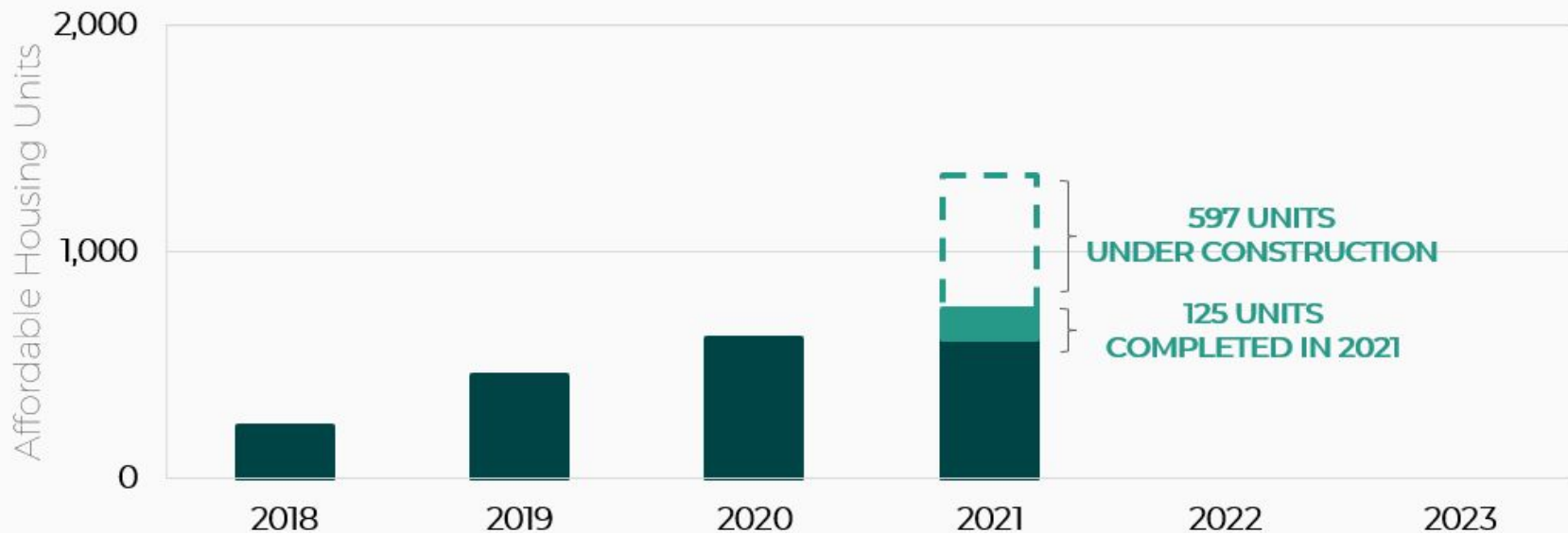
Due to housing production cost increases as a result of the COVID-19 pandemic, HRD made supplementary investments into affordable housing projects to ensure these units would still be available for residents. HRD made **\$1.3 million** in additional investments to **three developments** to support the development of **68 units**.

Project Name	City Investment	Total Cost	Affordable Units	Total Units	Affordability
Marlborough Main Street	\$600,000	\$7.77M	12	23	50-60% AMI
NSO Clay Center	\$230,523	\$11.81M	42	42	30% AMI*
Sugar Hill	\$500,000	\$36.63M	14	68	30% AMI

*Units at lower AMI levels are often made possible through rental assistance from project-based vouchers. When units have these vouchers, they can be leased out to lower-income households.

Affordable Housing Development Progress

In 2018, the City of Detroit set a goal of developing 2,000 new units of affordable housing by the end of 2023. By the end of 2021, **745 new units** of affordable housing have already been developed.



2021 Tax Abatements

HRD helps oversee tax abatement applications to support development activities that bring new commercial space, jobs, amenities and housing to Detroit neighborhoods. Generally, tax abatements reduce the increase in property taxes paid that would have occurred as a result of investment into a property.

Abatements can be used for a variety of projects, such as rehabbing obsolete commercial properties, rehabbing industrial and manufacturing properties, and facilitating mixed-use commercial redevelopment. Abatements are approved by the Detroit City Council.



20

**Projects
Supported**



\$600.3M

Total Investment



454

**Housing
Units**



3,238

Jobs



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Land Sales & Site Marketing

In partnership with the Detroit Building Authority, HRD supported the sale of City-owned commercial properties totaling more than **\$2.9 million** in calendar year 2021.

HRD led efforts to match strategically important land with developers to deliver on the City's housing development and commercial corridor revitalization goals. A total of **6 sites** were marketed by staff for future residential and/or commercial development.



Site	Neighborhood
7326 W. McNichols	Livernois McNichols
16703 E. Warren	E. Warren/Cadiuex
Brush & Edmund	Cass Park
Burbank School	Gratiot/7 Mile
Medbury Park	Milwaukee Junction
Taxes R Us Building	E. Warren/Cadiuex

“HRD’s central goal is to support real estate development that provides and preserves affordable housing opportunities for Detroit residents at all income levels, as well as contributes to the revitalization of the surrounding neighborhoods.”

-Kelly Vickers, Chief Development & Investment Officer

Asset Management

HRD provides asset management functions to steward past affordable housing investments. This includes ensuring properties remain financially stable so that they can remain home for low- and moderate-income Detroiters. As of the end of 2021, HRD had managed a portfolio consisting of:



128

Developments



5,800

Affordable
Housing Units



\$154M

Outstanding
Investments

“Asset Management works on a daily basis to protect the City’s investments in affordable housing. Through intensive oversight and partnerships with property owners, HRD’s Asset Management team protects low-income Detroiters from displacement and preserves affordable housing for future generations.”

- Corey Feldpausch, Director of Asset Management

Preservation Progress Report:

HRD's Role In Preserving Affordable Housing for Detroiters

In 2018, the City of Detroit, led by the Housing and Revitalization Department, committed to preserving 10,000 affordable housing units over five years. Because income restrictions on affordable housing properties tend to expire after a set number of years, the City embarked on a mission to preserve affordable housing, ensuring that Detroit remains a home for everyone. Affordable housing preservation activities aim to maintain quality affordable homes and apartments for residents. To date, HRD's work to preserve affordable housing has included:

- Establishing the Preservation Partnership, which developed a framework to prioritize preservation projects and collaborates with owners to preserve affordability
- Facilitating affordable housing preservation projects with developers
- Overseeing properties financed by the City to ensure accountability and financial stability
- Establishing the Detroit Housing for the Future Fund to finance affordable housing preservation projects



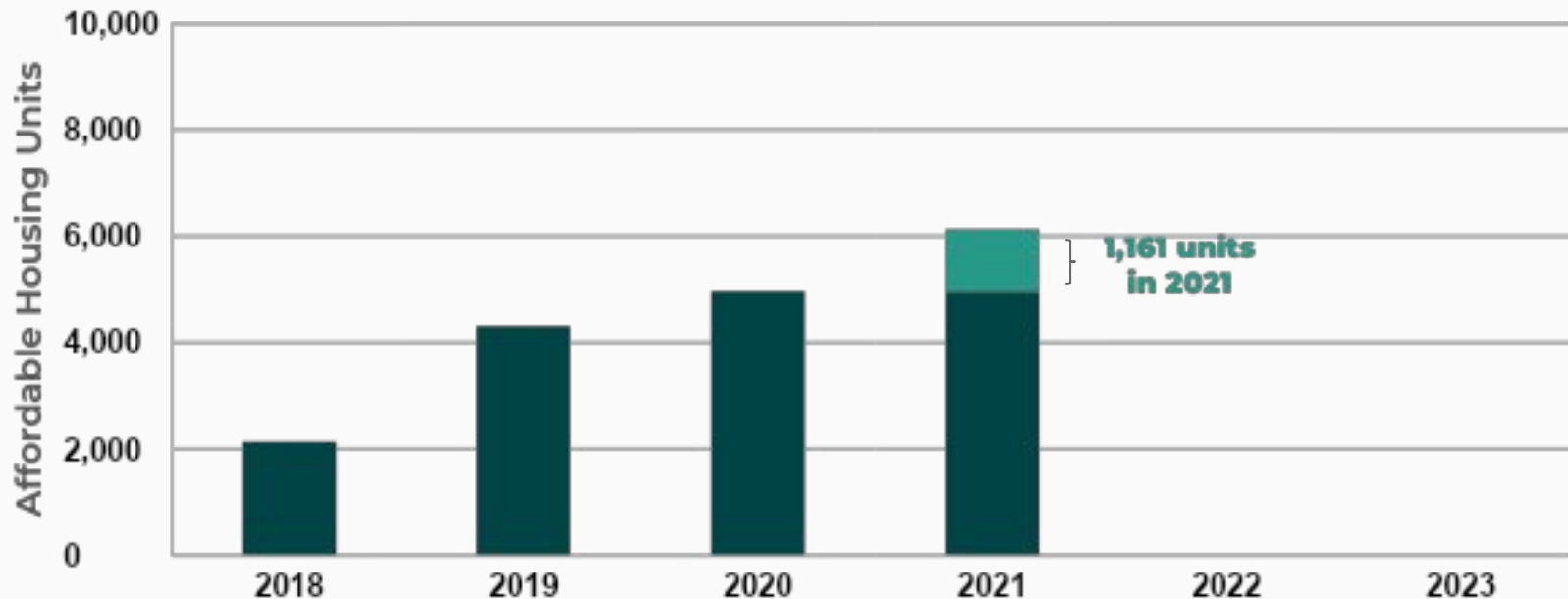
Affordable Housing Preservation

In addition to making new investments in affordable housing, the Housing Underwriting team works to ensure that existing investments in properties enable the preservation of affordable housing units for the future. In 2021, HRD modified or extended loan terms on **6 multi-family affordable developments**. They also modified loan terms on **35 single-family homes** to enable the sale to low-income occupants. Modifying or extending debt agreements often relieves financial pressure on property owners so that they can keep rents low for residents. These modifications supported the preservation of **279 affordable units**.

Project	Units Preserved
Whittier-Stanislas	21
Cadieux	17
Connor Creek	48
Midtown Square	73
University Grove	45
Savannah-Wilshire	40
Single-Family Homeowner Conversion	35

Affordable Housing Preservation Progress

In 2018, the City of Detroit set a goal of preserving 10,000 units of affordable housing by the end of 2023. By the end of 2021, **6,127 units** of affordable housing have already been preserved.



SPOTLIGHT: Detroit Housing for the Future Fund

The City of Detroit partnered with Local Initiatives Support Corporation to launch the Detroit Housing for the Future Fund in late 2020. The fund supports the development and preservation of affordable housing. In 2021, the fund grew to **\$65.5 million**.

6

Developments

\$12.7 M

Invested

224

Housing Units

\$28 M

Leveraged



Built in 1915, the Belnord at 324 Hendrie received a \$2.46 construction loan from the DHFF, which enabled the preservation and creation of affordable housing units.

2021 Special Projects:

Combating displacement and housing barriers

In 2021, during the COVID-19 pandemic, HRD staff worked to keep Detroiters in their homes, both in the short term and for the future.

Amid rising rents and property values in Greater Corktown, HRD underwent a years-long application process for a federal Choice Neighborhoods grant, which would preserve and build new affordable housing in the neighborhood. HRD was selected for the \$30 million grant in May 2021.

Other projects centered on creating programs to support residents living in single-family homes and building a web portal to make it easier for residents to find affordable housing.



Choice Neighborhoods Initiative

In May 2021, after a competitive application process, the City of Detroit was one of five cities nationwide to receive a federal Choice Neighborhoods grant to support affordable housing and community investments in the Greater Corktown neighborhood. This **\$30 million grant** will:

- **Create 620 affordable housing units, 182 market-rate rental units, and 50 homeownership units**
- **Fund neighborhood improvements like streetscape fixes, green stormwater infrastructure, and enhanced public spaces**
- **Support education, health, and workforce programming for residents in Clement Kern Gardens (the target housing site for the grant)**
- **Leverage over \$1 billion in investment from community partners**



Choice Neighborhoods Initiative

The Choice Neighborhoods Initiative in Detroit is anchored by the development and preservation of affordable housing at Clement Kern Gardens (CKG), a subsidized property at Bagley and Trumbull. Without the grant, the property was at risk of losing its affordability restrictions for residents.

During the Choice application process, the City, its partners, and the residents of CKG partnered together to understand CKG residents' needs and visions for their community. Community engagement spanned surveys, interviews, and multiple in-person meetings. Input from CKG residents serves as a cornerstone of the Greater Corktown transformation.



“I feel like our voices were heard, I feel like our opinions mattered. If I had to say what I’m most excited about, it’s just that I feel like it is definitely time. I feel like our residences here are long overdue for an upgrade and, like I said, this is like a dream come true for me.”

- CKG Resident Rhonda Ellington

“In a city that is increasingly seeing new investment and growth, the CNI grant will serve as an integral tool to ensure that Detroit remains an affordable place to call home for all residents.

The CNI grant is transformative because it addresses every part of neighborhood revitalization, from housing and public infrastructure to resident services. It is also a grant anchored by community voice, where resident needs and dreams are the backbone of planning decisions.”

- Rebecca Labov, Director of Strategic Projects

Policy Development & Implementation

HRD's Policy Development & Implementation team develops programming, researches and evaluates policies, and collaborates with other HRD units and departments to ensure services for residents are effective, equitable, and based in best practices. In 2021, the team's work included:

- Developing several American Rescue Plan Act (ARPA)-funded programs to provide down payment assistance, housing counseling and home repair assistance
- Leading a year-long community engagement and product development process to create the City of Detroit's new affordable housing portal, called Detroit Home Connect, which helps residents find and learn about affordable housing opportunities
- Convening a five-part virtual series on lead hazards in housing in collaboration with the Detroit Health Department
- Commissioning studies to increase understanding of Detroit's rental market to help inform future policies and programs

Housing Services:

Ensuring housing security for Detroiters

At its core, HRD's mission is to fund organizations and provide services that help residents gain access to safe, secure and affordable housing.

In response to the COVID-19 pandemic, HRD collaborated with several community agencies to administer rental assistance to households behind on rent and provide legal assistance to those facing eviction. To help those experiencing homelessness, HRD also distributed \$5 million to homelessness response services.

To promote long-term housing stability, HRD also supports home repair services for residents. In 2021, HRD's Single-Family Repair team mobilized **\$7.4 million** in home repair grant and loan funds.



Grandmont resident Michele Emerson received a Senior Emergency Home Repair grant from HRD to repair her roof and electrical systems.

Emergency Rental and Legal Assistance

Since the beginning of the COVID-19 pandemic in 2020, the Housing and Revitalization Department has deployed millions of dollars in rental and legal assistance in partnership with community organizations to assist Detroiters facing eviction brought on by COVID-related hardships.

To provide legal assistance to families facing eviction:

- The City of Detroit contracted with United Community Housing Coalition (UCHC), Michigan Legal Services (MLS), and Lakeshore Legal Aid (LLA) since Aug. 2020.
- In 2021, HRD launched the Detroit Landlord Tenant Legal Counsel Program to provide additional legal assistance (986 referrals to this program as of April 2022).

**14,851 Detroiters
have received
legal
representation
or advice since
August 2020**



Emergency Rental and Legal Assistance

In response to the COVID-19 pandemic, the Housing and Revitalization Department worked with several community-based organizations to distribute rental assistance to households.

**Eviction Diversion
Program
(07/20-12/20)**

**Assisted 2,200
households**

**CERA Program
(03/21-Present)**

**Assisted 15,100
household**

**CDBG/ESG
Funding**

**\$6M for rental
and legal
assistance**

Detroit Housing Network

The Housing and Revitalization Department's Policy Development and Implementation team helped develop the Detroit Housing Network, a system of six community-based organizations that provide housing stability and homeownership services for residents. The system, led by CHN Housing Partners, provides several services, including:

- Financial/mortgage counseling for homeowners
- Property tax solutions
- Home repair assistance
- Utility assistance
- Homebuyers counseling
- Credit and financial assistance for homebuyers

Detroit Housing Network members include:

- Bridging Communities
- Jefferson East, Inc.
- U SNAP BAC
- Central Detroit Christian
- Matrix Human Services
- Wayne Metro Community Action Agency

Housing & Financial Counseling

HRD invested COVID relief funds to support the Detroit Housing Network, a group of six community-based housing and financial counseling agencies providing assistance for low-income residents.

\$608,000

Invested

6

Counseling Agencies

2,093

Residents Served



In December, community members celebrated the opening of Jefferson East Inc.'s Neighborhood Resource Hub. The hub provides the eastside Jefferson-Chalmers community with several critical services and resources designed to help keep residents in their homes.

2021 HRD Home Repair Programs

HRD administered funding for **five** major repair programs in 2021:

0% Interest Home Repair Program: In partnership with Detroit LISC and community intake sites, HRD offers no-interest loans of up to \$25,000 to help Detroiters repair their homes.

Lead Hazard Reduction Program: This effort aims to remediate lead-based paint hazards in residential dwellings with children under the age of 6.

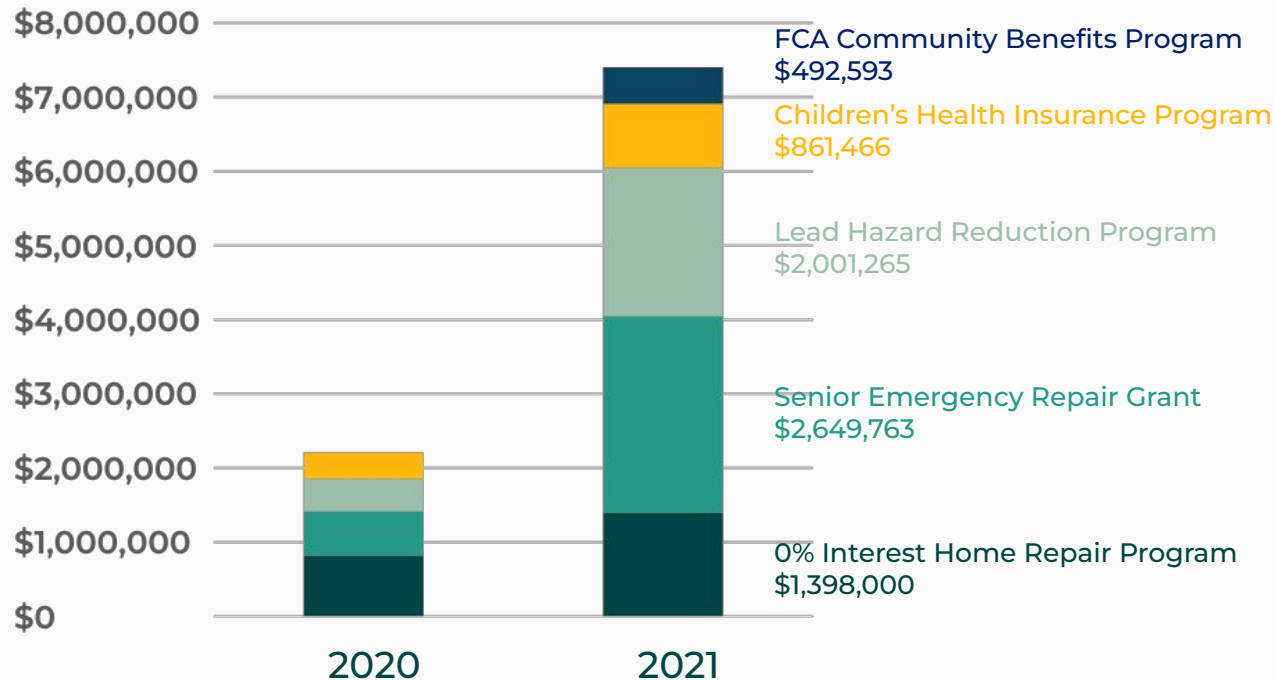
Senior Emergency Repair Grant: Qualified seniors and older residents with disabilities can apply for this HRD grant, which helps pay for emergency repairs or fixing code violations.

Children's Health Insurance Program: In partnership with the Michigan Department of Health and Human Services, this program reduces lead hazards in homes with young children.

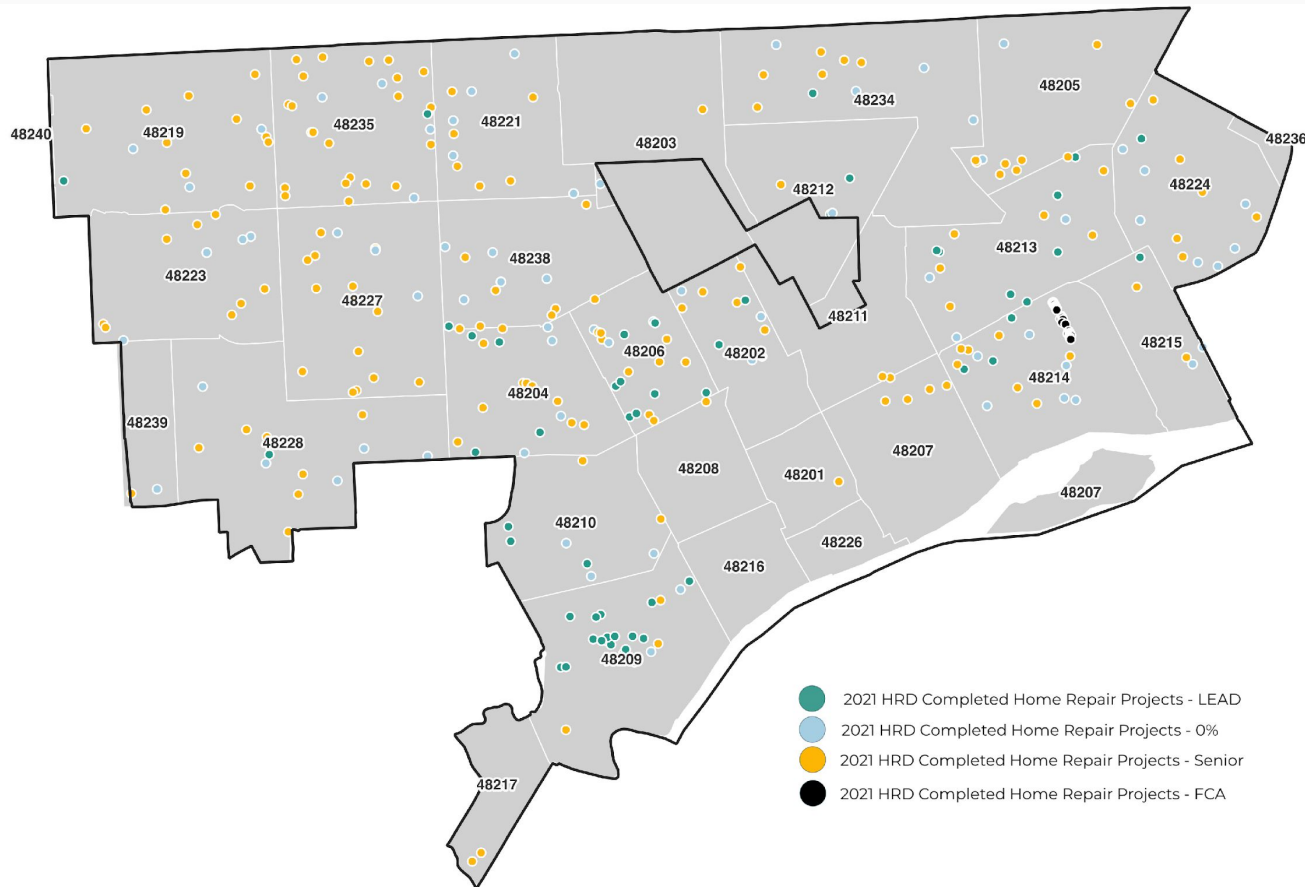
FCA Community Benefit: HRD-administered funds made available through the Community Benefits Agreement with Fiat-Chrysler for residents living adjacent to the Mack Avenue/Jefferson North facility.

2021 Home Repair Projects Completed

HRD's Single-Family Repair team mobilized **\$7.4 million** in home repair grant and loan funds in 2021, an increase of nearly 350% over the pandemic-limited 2020 totals.



2021 Home Repair Projects Completed



360

Repairs Completed

Program	Repairs
CHIP	17
Lead	54
Senior Emergency	184
0% Interest Loan	71
FCA Program	34

Spotlight: Detroit LeadSafe Housing Program

When Southwest Detroit resident Genoveva Varela became a homeowner, her new house represented something that had been long out of reach: stability for her family.

But like many Detroiters, this lifeline to independence and stability also came with several home repair and home finance issues that were difficult to overcome.

Amid these struggles, Varela found hope in the Detroit Housing & Revitalization Department's LeadSafe Housing Program.

The free program, which is available to qualified families in the 48209 ZIP code in Southwest Detroit, addresses lead paint-based hazards for families with children under the age of 6. Homeowners and landlords receive lead inspections, and the City hires contractors to conduct home repairs to address these lead hazards that endanger the safety of small children..

Crews redid the porch, completed roof work and put siding on the house. They also addressed lead hazards around doors, windows, baseboards and the basement stairwell.

“To see it from the outside,” Varela said, “it is something that gives me a lot of satisfaction, happiness and optimism.”



“HRD's home repair and lead hazard reduction programs help spread awareness of the dangers of lead and increase access to safe and quality housing, a critical component of child development and public health.”

- Karina Odom, Project Director

Homelessness Services

In an effort to help Detroit's most vulnerable residents, HRD invests federal entitlement funds into homelessness services by making grants to nonprofits organizations. These nonprofits help connect residents experiencing homelessness to temporary and permanent housing, case management and other critical resources. In 2021, HRD allocated **\$5.5 million** for homelessness response services.

Service Area	Sites/Partners	2021 Calendar Year Metrics	
Emergency Shelter	19 Sites	2,945 Households Served	Average length of stay 55 days
Street Outreach	5 Program Partners	458 Households Served	86% of exited unsheltered individuals went to permanent housing
Rapid Re-Housing (RRH)	7 Program Partners	408 People Housed	91% of exited clients moved from RRH to permanent housing
Prevention	5 Program Partners	345 Households Served	94% of current and exited clients remained in permanent housing
COVID Isolation Shelter	1 Site	681 People Served	Isolation shelter provided temporary living arrangements for households due to illness

“Detroit’s homelessness service providers are the safety net for the city’s most vulnerable population. The Homelessness Solutions team ensures these providers have the funding, support and training they need to help residents experiencing homelessness gain long-term housing stability.”

- Terra Linzner, Homelessness Solutions Director

Community Development: *Sustaining Thriving Communities*

As one of the cornerstone missions of the department, HRD deploys millions in federal funds every year to support community development and resident services in the City of Detroit.

These funds directly support residents, nonprofits and neighborhood-based organizations. They provide financial assistance to a variety of efforts, including aiding residents experiencing homelessness, providing young people job and creating resources for senior residents.



Southwest Detroit-based nonprofit LA SED has funded its senior wellness center with a HRD Neighborhood Opportunity Fund Grant.

Neighborhood Opportunity Fund

HRD invests in resident services and neighborhoods by making grants to nonprofit community organizations in five service categories. HRD selects organizations through an annual competitive application process.

36

Grant Recipients

\$2.7M

Invested

27,587

Detroiters Served

Service Area	# Grants Made	Total Investment
Education	17	\$1.28 million
Seniors	7	\$535,620
Recreation	6	\$389,725
Health	4	\$311,785
Public Safety	2	\$145,890



“The City of Detroit is proud to partner with organizations that provide valuable services to Detroit’s most underserved residents.

We believe these investments have improved the social conditions and outcomes for all Detroit residents and help to build better neighborhoods and communities.”

- **Tamra Fountaine Hardy, Director, Neighborhood Services Division, on the importance of the Neighborhood Opportunity Fund**

Office of Immigrant Affairs

HRD's Office of Immigrant Affairs supports new and existing immigrant communities by creating programs and connecting residents to resources. In 2021, the office worked on several initiatives to help immigrant and refugee communities, including:

- Providing assistance for **150 refugees** in securing housing.
- Collaborating with realtors, landlords, and Detroit developers to secure a listing of more than 200 housing options for placement by refugee resettlement agencies.
- Assisting the City of Detroit in receiving a Certified Welcoming designation, which is a formal designation by Welcoming America for cities and counties that have created policies and programs reflecting their commitment to immigrant inclusion.



Economic Development

HRD invests Community Development Block Grant dollars into economic development programs that increase employment opportunities for Detroiters. Major economic development investments in 2021 totaled **\$3.9 million** in two main programs:

Motor City Match



Partner: Detroit Economic Growth Corp.
HRD \$\$: \$2.5 million
Outcomes: Through 18 rounds, **1,481** businesses have received business planning, space design and build-out, and/or financial assistance. Businesses receiving support have subsequently created **1,932 jobs**.

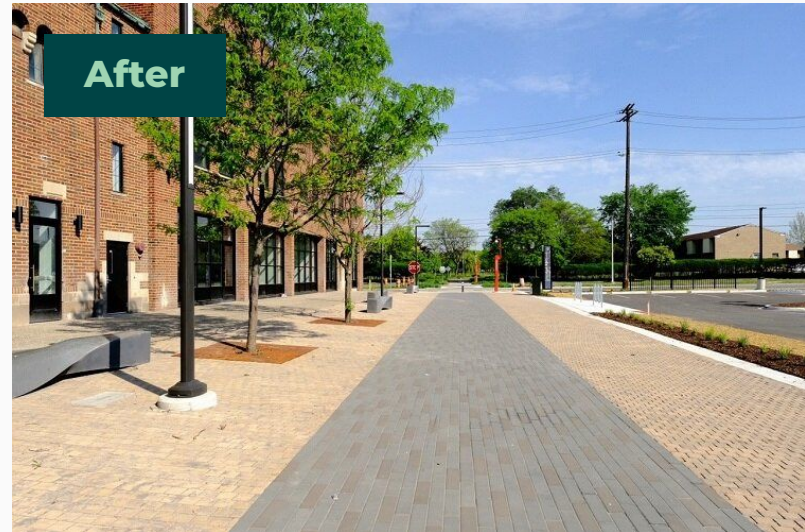
Grow Detroit's Young Talent



Partner: Detroit Employment Solutions Corp.
HRD \$\$: \$1.4 million
Outcomes: More than **1,000** youth summer jobs were supported with CDBG investment, contributing to more than **8,000** summer jobs for youth across the City.

Spotlight: Mayor Dennis W. Archer Greenway

In July 2021, the City of Detroit celebrated the dedication of the Mayor Dennis W. Archer Greenway, a **1.2-mile greenway** connecting residents of Elmwood Park to the Riverwalk. HRD invested **\$2.3 million** into the second phase of construction in 2021, as part of a **\$4.9 million** total investment. The greenway features a 10-foot-wide path for pedestrians and cyclists, new benches and lighting, and green infrastructure to avoid flooding.



Spotlight: Public Facility Rehabilitation Grant

In the 1990s, Matrix Human Services purchased a church on Detroit's east side for a dollar.

The church is home to Matrix's social mobility center, where residents can participate in high school diploma completion, workforce development and financial education programs.

With the help of grants from the Detroit Housing & Revitalization Department, the center recently received a facelift to provide residents a space where they could feel inspired.

The grants from the Housing and Revitalization Department helped support a variety of improvements to the center. They added building features that help residents with disabilities navigate the space, improved the center's fire alarm systems, and added energy-efficient windows. Matrix also added more bathrooms and repainted the space.

"When people come into the Matrix Center, we want them to be transformed," said Kerrie Mitchell, Matrix Human Services' vice president of marketing and development. "That's what these new developments are helping us to be able to do."



Looking Ahead: ARPA Funding

HRD is administering \$55 million in American Rescue Plan Act funds to develop and strengthen programs that will increase access to safe and quality affordable housing, neighborhood improvements and homeownership support. Programs will cover the services below, and work to design and launch these programs began in 2021.

Housing Resource
Navigation
Assistance

Neighborhood
Opportunity
Fund

Affordable
Housing
Preservation

Property Tax
Foreclosure
Prevention

Down-
Payment
Assistance

Public Facility
Accessibility

Landlord
Repairs

Homelessness
Prevention

Veterans
Housing

Home
Repair

Neighborhood
Beautification

Stay Connected with HRD



detroitmi.gov/hrd



facebook.com/DetroitHRD



[@DetroitHRD](https://twitter.com/DetroitHRD)



youtube.com/CityofDetroit



TAKE PART
Opportunity Rising





Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

Table of Contents

PART 1: Grantee Executive Summary

1. Grantee Information
2. Project Sponsor Information
5. Grantee Narrative and Performance Assessment
 - a. Grantee and Community Overview
 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number MIH21F-001	Operating Year for this report From: 07/01/ 2021 To: 06/30/2022			
Grantee Name City of Detroit, Housing and Revitalization Department				
Business Address	2 Woodward Ave			
City, County, State, Zip	DETROIT	WAYNE	MI	48202
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-6004606			
DUN & Bradstreet Number (DUNs):	006530661	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: GS94M2VMNMJ3		
Congressional District of Grantee's Business Address	14TH			
*Congressional District of Primary Service Area(s)	13TH 14TH 15TH			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: DETROIT		Counties: WAYNE	
Organization's Website Address Detroit mi/gov/departments/housing-and-revitalization-department	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. FIDUCIARY CONTRACTOR

Fiduciary Contractor SOUTHEASTERN MICHIGAN HEALTH ASSOCIATION		Parent Company Name, if applicable SEMHA	
Name and Title of Contact		JEREMY ANDREWS, DEPUTY DIRECTOR	
Email Address		Andrewsj@semha.org	
Business Address		Fisher Building – 3011 W Grand Blvd. Suite 200	
City, County, State, Zip,		Detroit, Wayne, MI. 48202	
Phone Number (with area code)		313 873-6500	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		38-161500	Fax Number (with area code)
DUN & Bradstreet Number (DUNs):		03-8775243	
Congressional District of Fiduciary Contractor Business Address		13th, 14th, 15th	
Congressional District(s) of Primary Service Area(s)		13th, 14th, 15th	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Detroit	Counties: Wayne, OAKLAND, MACOMB
Total HOPWA contract amount for this Organization for the operating year		\$2,194,153.	
Organization's Website Address SEMHA.ORG			
Is the Fiduciary/contractor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of Detroit received HOPWA funds to provide housing services to individuals who are HIV positive and meet the federal income guidelines for eligible housing services within the HOPWA Eligible Metropolitan Area (EMA [inclusive of the City of Detroit and Wane County]). According to the United States Census, it is estimated that in 2019 the population size for the State of Michigan is 9.99 million and 1,749,340 or 17.5% of the state's population resides within the HOPWA EMA. (Census.gov). 6,865 persons living with HIV (PLWH) reside in the HOPWA EMA and make up 42% of the State of Michigan's PLWH. (MDHHS-Michigan Statewide Surveillance Report –New Diagnosis and Prevalence Tables [2019])

During fiscal year 2021-2022, HOPWA funds were used to provide:

- Tenant Based Rental Assistance: 229 individuals
- Short Term Rent, Mortgage and Utility payments (STRMU): 40 individuals
- Supportive Services including Case Management: 269 individuals
- Information and Referral: 269 individuals

During the reporting period, there was a waiting list in effect. As a result of the review of the HOPWA waiting list, it was determined that the list contained consumers who no longer needed assistance and those unreachable due to contact information changes.

40 Consumers received STRMU-CV and Supportive Services-CV assistance which included, rent and transportation. These services allowed the consumers the ability to stay in their homes and allowed them to access food and maintain employment.

For fiscal year 2022-2023, HOPWA plans to continue providing Tenant Based Rental Assistance, STRMU- CV payments and quality-housing supportive services to those individuals disadvantaged due to stigma, financial or physical hardships.

HOPWA program contact information:

Angelique Tomsic, HIV/STI Director; 313 870-0073 tomsica@detroitmi.gov

La Wonna Lofton-Coleman, Public Health Project Leader; 313 876-0608 colemanla@detroitmi.gov

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

HOPWA's funding was allocated in the following categories:

- Information/Referral/Education/Training: Goal 60%; Actual 95%
- Tenant Based Rental Assistance: Goal 180 units: Actual 229 units
- Supportive Services: Goal 180; Actual: 257
- Administration 3%
- STRMU COVID: Goal 35; Actual: 40
- STRMU Support Services: Goal 231; Actual 269

100% of funds were disbursed throughout the Wayne County, Detroit area.

- **Most of the goals outlined for HOPWA were successfully achieved in the TBRA program. Clients met with their Housing Coordinators at least once during the fiscal year, to update leases, and manage their Housing Plans. The Life Skills program met with clients to determine resources and referrals that were highlighted in their individualized housing plans.**

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

- **During the operating year, 269 individuals received direct Housing support with HOPWA dollars. This includes 229 TBRA clients and 40 receiving STRMU assistance.**
- **The majority of the TBRA and STRMU clients remain stably housed, thus reducing the risk of homelessness. All clients receiving TBRA services are managed by a Housing Coordinator who assesses and determines their needs with the completion of a housing plan. The housing plan serves as a guide in determining the appropriate supportive services. One of those Supportive services that was most identified was "Support Groups". These groups serve as a platform for social interactions that helped clients deal with loneliness and isolation that often present with HIV individuals and provide informational resources that benefit overall health and stability.**

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

- **Help Emergency Lifeline Program**
- **Neighborhood Legal Services**
- **Greater Grace Food Pantry**
- **Wayne Co Mental health**
- **Southwest Solutions**
- **Great Lakes Legal Inc.**

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

- **The program will always benefit from technical assistance and access to resources.**

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

- **The HOPWA program was monitored by HUD in 2021. As a result of that monitoring, findings were issued that ultimately resulted in stronger policies and procedures. Part of this monitoring included delineation between the grantee-The city of Detroit’s Housing and Revitalization Department who then passes the funds to the Detroit Health Department and the long-term Fiduciary, Southeastern Michigan Health Association (SEMHA). During this restructuring of roles and responsibilities, it was discovered that reimbursement packets from SEMHA were not being submitted in accordance with current City practices. Thus, City Staff and SEMHA have been working on revising this process to ensure that all reimbursements have the adequate support prior to the City issuing payments to SEMHA. ****
- **For a few months there were delays in payments to Landlords due to SEMHA waiting for cancelled check documentation from its bank, and this caused some Landlords to threaten and, in a few instances, begin eviction proceedings.**

**** The Detroit Health Department will be going through the procurement process for a fiduciary in late 2022. In this Request for Proposals, reimbursement requirements as well as a “no tolerance policy on withholding client rental payments will be highlighted. We believe this new procurement requirement will address the challenges faced in the last year.**

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed and provide any other information important to the future provision of services to this population.

- **The following is a recurring trend year after year: The need for affordable housing for HIV/AIDS clients In the Detroit/Wayne County area continues to exist and grow. “Gentrification” and “Red-Lining” in the Detroit area is a trend that unfortunately the program is dealing with more and more. The cost of health care, access to care and lack of care becomes a critical determining factor as the population requiring HOPWA services continues growing and living longer. Also, an increased number of returning citizens are harder to place in mainstream society because of various reasons including landlord restrictions. Finding**

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

much needed housing support for this population is crucial.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.
NONE

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$6,000	Lyft Transportation	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Health Emergency Lifeline Program (HELP)	\$ 500	Various Services	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Neighborhood Legal Services:	\$1000	Legal Services	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Wayne Co. Mental Health Services	\$2000	Drug Rehab	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Southwest Solutions	\$500.	Housing items	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Great Lakes Legal Inc.	750	Legal Services	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources: Greater Grace Food Pantry	\$700	Food	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources Lions Club	\$4500 +	Eye Equipment/ Household furniture/clothing	
In kind Resources:			
In kind Resources:			
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support

Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	0		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$41,000		
TOTAL (Sum of all Rows)	\$56,950.		

Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	183	229			2,344,845	1,938,915.
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	0	0			0	0
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)	0	0			0	0
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0			0	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0			0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	35	40			226,520.	164,085
5.	Permanent Housing Placement Services	15	22			84,000	22,363
6.	Adjustments for duplication (subtract)	15	22				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	218	269			2,655,365.	2,125,363.
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0			0	0
9.	Stewardship Units subject to 3- or 10- year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	231	269			191,105	181,194
11b.	Supportive Services provided by project sponsors that only provided supportive services.	0	0				
12.	Adjustment for duplication (subtract)	231	0				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)		269			191,105	181,194
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	231	269			347,643	205,853
15.	Total Housing Information Services	231	269			347,643	205,853

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					0	0
17.	Technical Assistance (if approved in grant agreement)					0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					91,604	89039
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					0	0
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					91,604	89,039
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					3,285,717.	2,601,449.

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management	269	115,136
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	120	35,000
10.	Meals/nutritional services	0	0
11.	Mental health services	0	0
12.	Outreach	60	
13.	Transportation	170	\$31,058.
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	619	
16.	Adjustment for Duplication (subtract)	350	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	269	181,194

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	40	164,085
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	40	164,085
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	0	0
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	0	0
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	229	206	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	9	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	6	
			6 Institution	0	
			7 Jail/Prison	1	Unstable Arrangements
			8 Disconnected/Unknown	3	
			9 Death	4	Life Event
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	0	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	
			7 Jail/Prison	0	Unstable Arrangements
			8 Disconnected/Unknown	0	
			9 Death	0	Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	0	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	

		7 Jail/Prison	0	Unstable Arrangements
		8 Disconnected/unknown	0	
		9 Death	0	Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months			0	

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
40	Maintain Private Housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	28	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	2	
	Other HOPWA Housing Subsidy Assistance	5	
	Other Housing Subsidy (PH)	0	
	Institution <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	1	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	0	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	0	
	Emergency Shelter/street	0	Unstable Arrangements
	Jail/Prison	0	
	Disconnected	4	
	Death	0	Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			16
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	291
b. Case Management	269
c. Adjustment for duplication (subtraction)	291
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	269
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	0
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	0

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	269	0	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	269	0	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	269	0	Access to Health Care
4. Accessed and maintained medical insurance/assistance	269	0	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	0	0	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance
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Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	0	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information N/A

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	269

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	200
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	6
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	0
4.	Transitional housing for homeless persons	0
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	6
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	0
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	0
12.	Rented room, apartment, or house	52
13.	House you own	0
14.	Staying or living in someone else's (family and friends) room, apartment, or house	11
15.	Hotel or motel paid for without emergency shelter voucher	0
16.	Other	0
17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	269

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	2

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	269
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	4
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	190
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	463

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	23	2	0	0	25
3.	31 to 50 years	70	68	4	1	118
4.	51 years and Older	61	40	0	0	101
5.	Subtotal (Sum of Rows 1-4)	154	110	4	1	269
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	59	47	0	0	106
7.	18 to 30 years	30	37	0	0	67
8.	31 to 50 years	6	2	1	0	9
9.	51 years and Older	3	9	0	0	12
10.	Subtotal (Sum of Rows 6-9)	98	95	1	0	194
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	252	205	5	1	463

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	247	2	171	2
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	20	5	19	7
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	1	0	2	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	1	0	2	0
11.	Column Totals (Sum of Rows 1-10)	269	7	194	9
<i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</i>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	231
2.	31-50% of area median income (very low)	22
3.	51-80% of area median income (low)	16
4.	Total (Sum of Rows 1-3)	269

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

N/A

2. Capital Development N/A

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

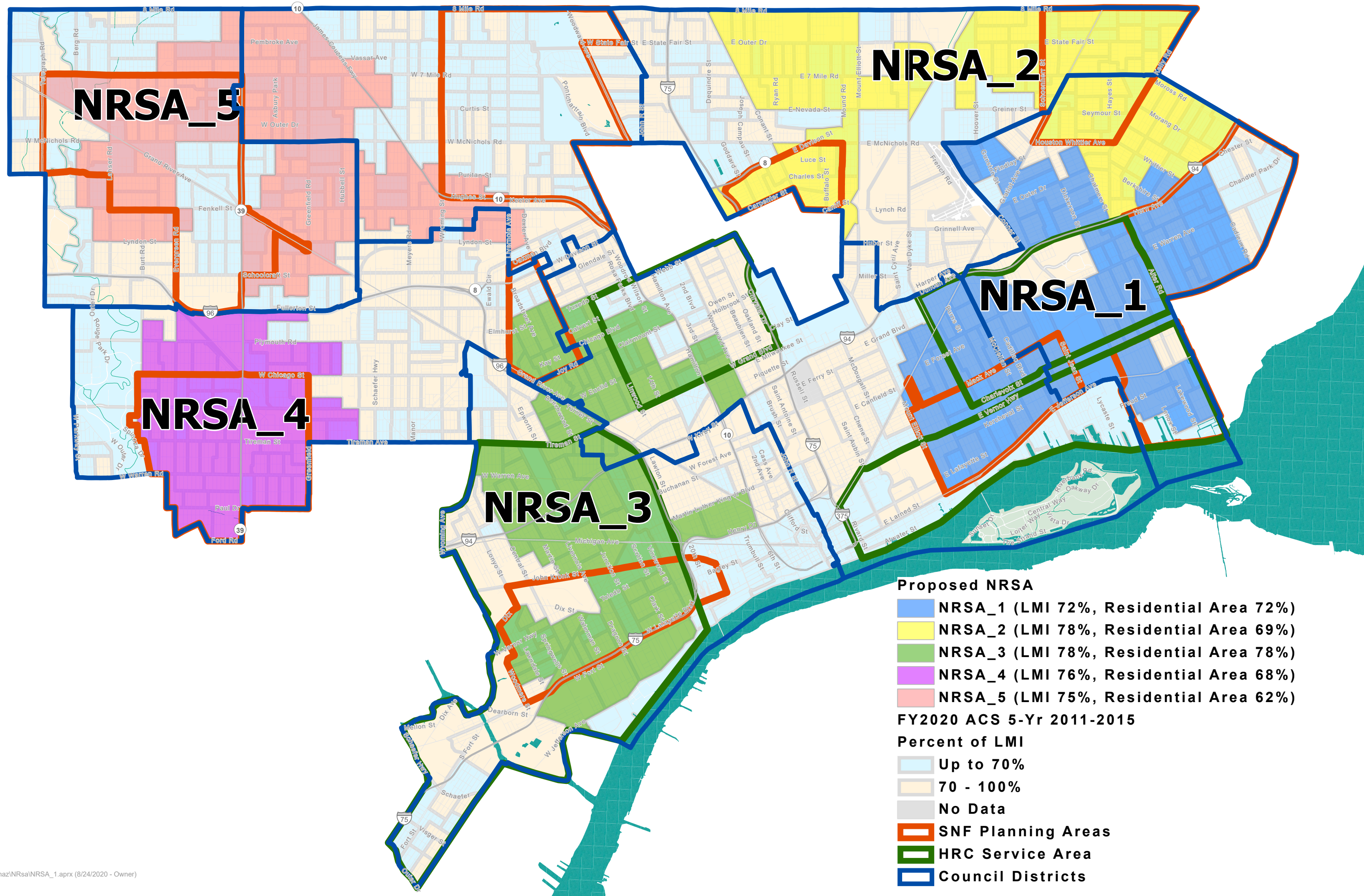
Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

MAPS



NRSA_2

NRSA_5

NRSA_1

NRSA_4

NRSA_3

Proposed NRSA

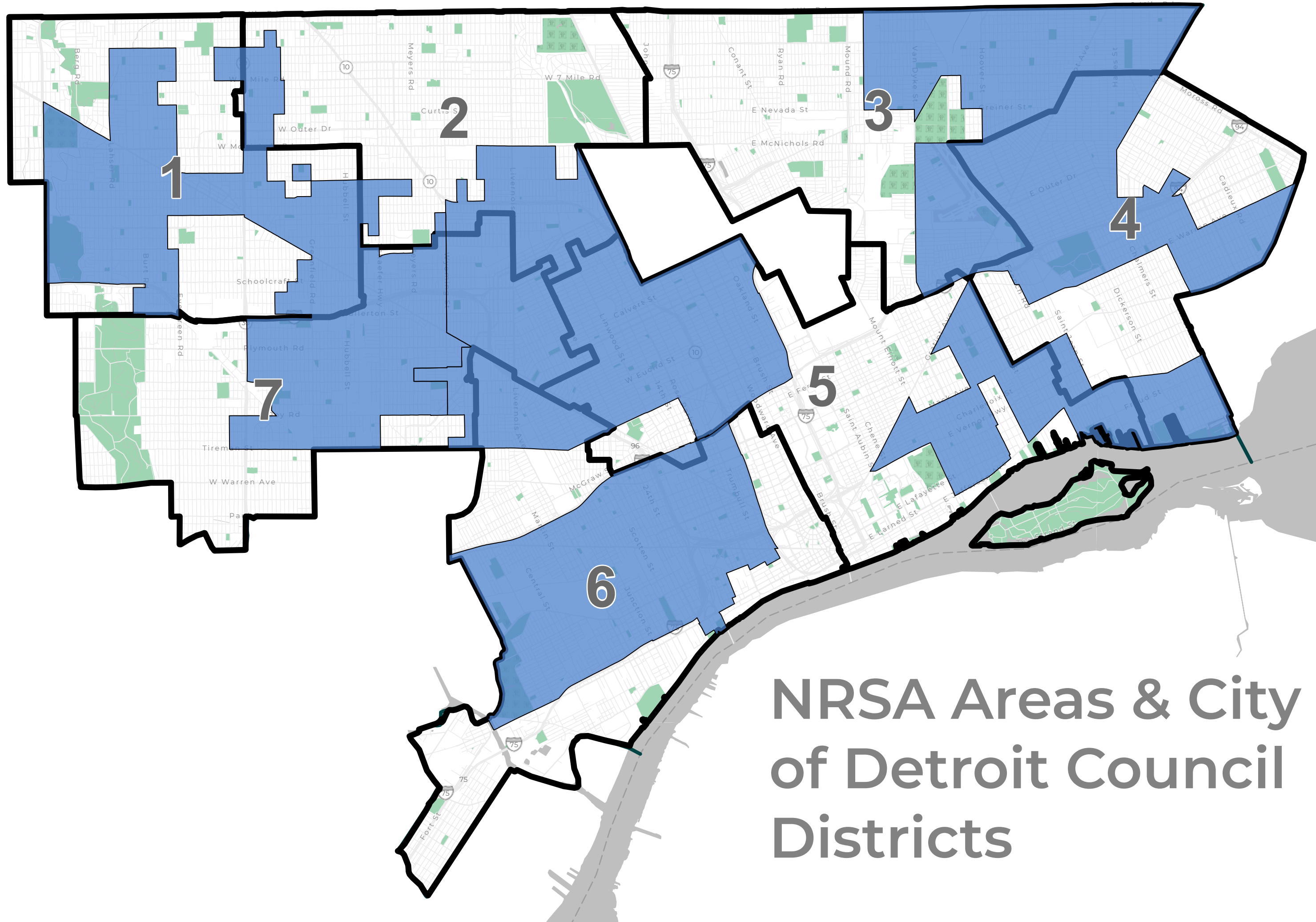
- NRSA_1 (LMI 72%, Residential Area 72%)
- NRSA_2 (LMI 78%, Residential Area 69%)
- NRSA_3 (LMI 78%, Residential Area 78%)
- NRSA_4 (LMI 76%, Residential Area 68%)
- NRSA_5 (LMI 75%, Residential Area 62%)

FY2020 ACS 5-Yr 2011-2015

Percent of LMI

- Up to 70%
- 70 - 100%
- No Data

- SNF Planning Areas
- HRC Service Area
- Council Districts

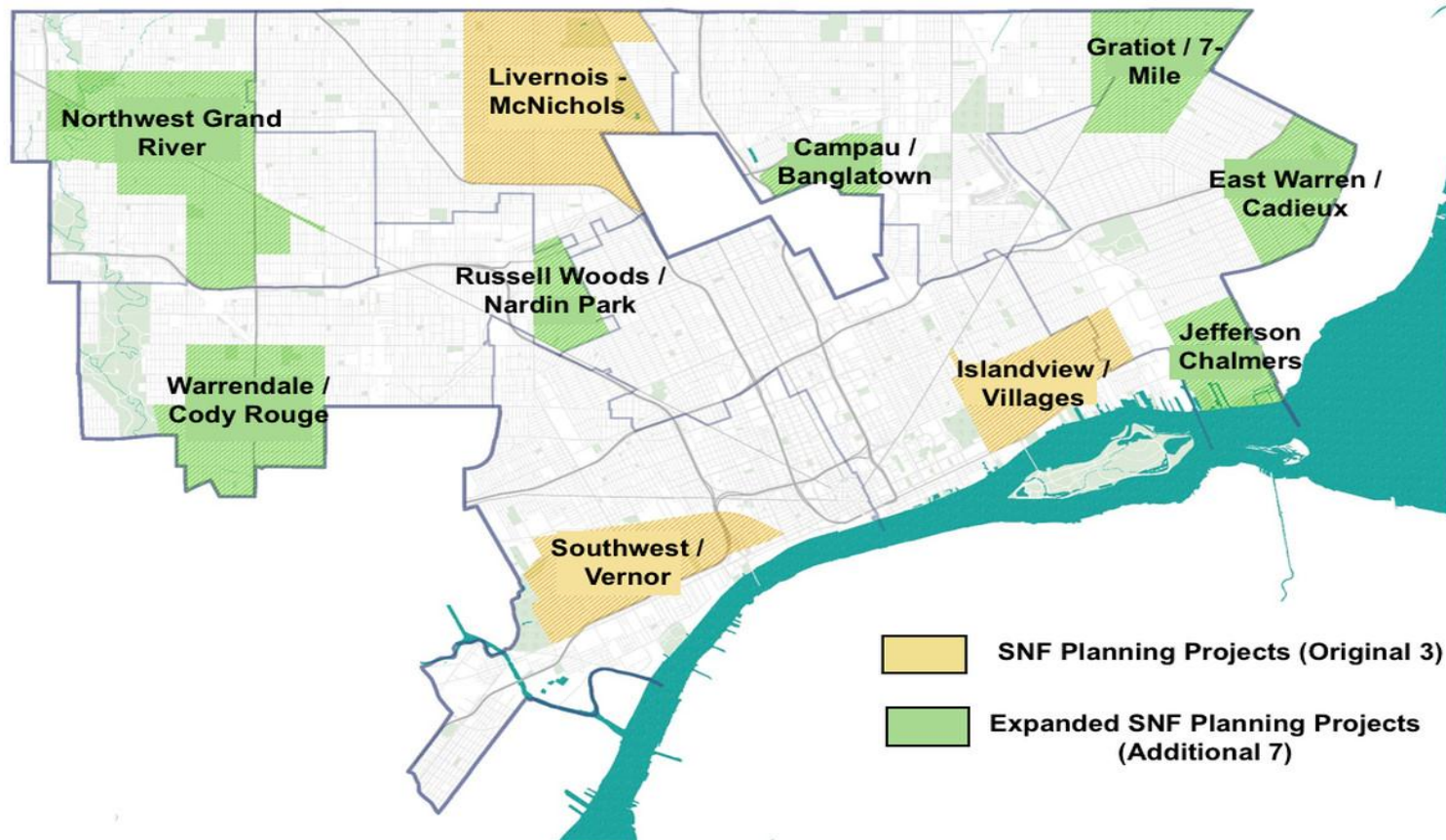


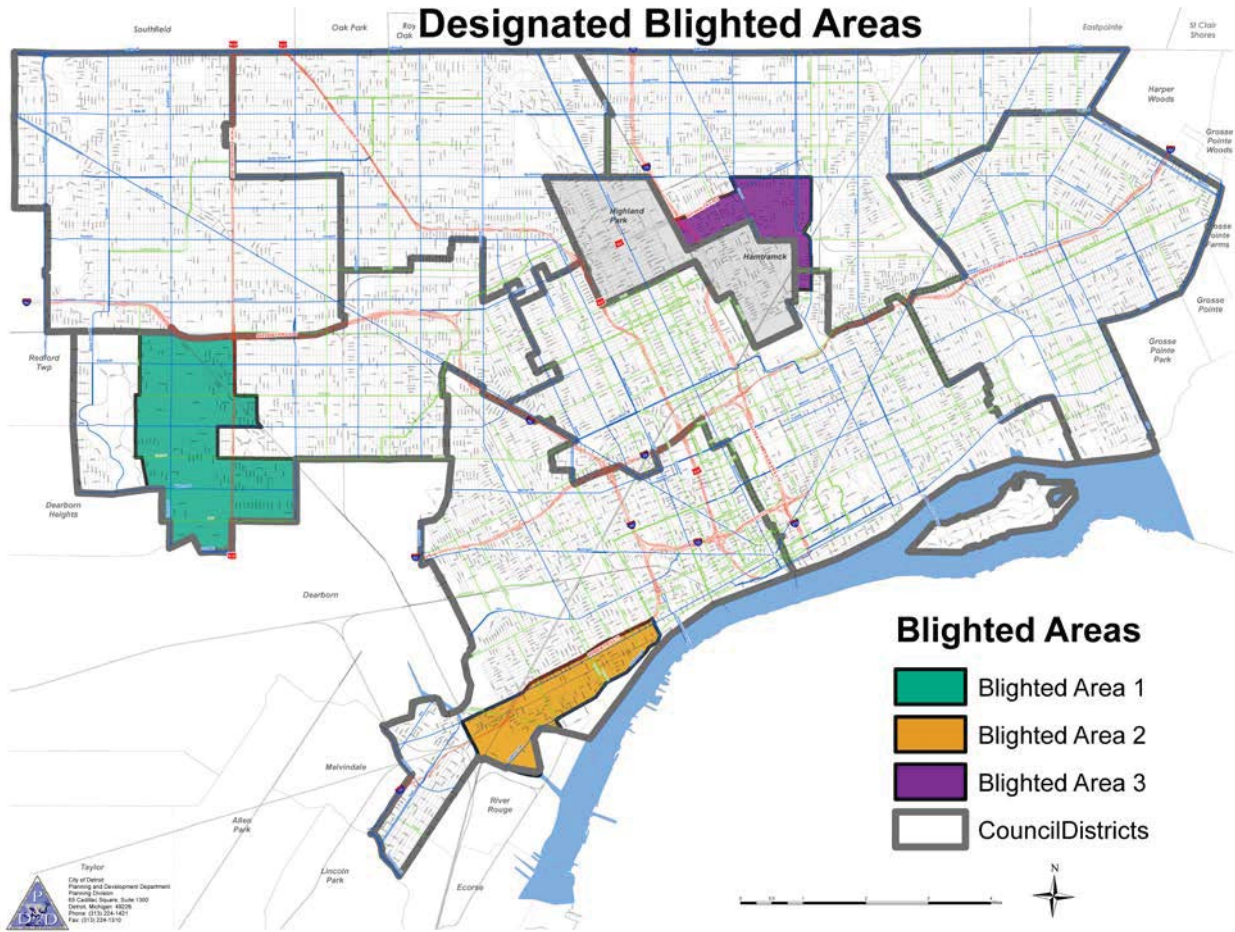
NRSA Areas & City of Detroit Council Districts



City of Detroit – Master Plan of Policies

10 Neighborhood Clusters targeted through the Strategic Neighborhood Fund (SNF)





Designated Blight Areas Map

2,500 units with expiring terms or that are at risk of severe obsolescence that demand more active intervention to preserve affordability. The City is focused on preserving these units as part of the overall preservation goal.

The Development of a Preservation Action Plan

In mid-2017, the City convened and led a task force comprised of community stakeholders to develop a Preservation Action Plan that will guide preservation efforts over the next five years. The creation of this group, known as the Detroit Affordable Housing Preservation Task Force, was modeled on best practices of cities like Chicago, Washington D.C., and Cleveland, which have established task forces to coordinate efforts around securing the long-term affordability and quality of LIHTC properties.

The Task Force's work was informed by previous preservation-focused working groups, including the LIHTC Working Group led by Community Development Advocates of Detroit (CDAD), Senior Housing Preservation-Detroit (SHP-D), the Recapitalization Task Force led by the Detroit Local Initiatives Support Corporation (LISC) office, and the Community Development Financial Institution (CDFI) Coalition of Detroit. The Task Force collaborated on a Preservation Action Plan through four working groups focused on: financially sustainable regulated affordable multifamily housing, financially distressed regulated multifamily housing, naturally occurring affordable multifamily housing, and scattered-site single-family LIHTC developments (not discussed in this document, but an important part of the group's work).

Affordable housing preservation strategies that the City will pursue are based on a shared set of implementation goals:

- Prevent regulated affordable units from converting to market rate.
- Prevent the loss of public investment, specifically HOME investments and rental assistance contracts funded through federal housing assistance programs.

Figure 7: Existing Regulated Affordable Housing Developments

