

**Grantee: Detroit, MI**

**Grant: B-08-MN-26-0004**

**October 1, 2014 thru December 31, 2014 Performance Report**

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**Grant Number:**

B-08-MN-26-0004

**Obligation Date:**

03/25/2009

**Award Date:****Grantee Name:**

Detroit, MI

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$47,137,690.00

**Grant Status:**

Active

**QPR Contact:**

Fern Clement

**LOCCS Authorized Amount:**

\$47,137,690.00

**Estimated PI/RL Funds:**

\$20,681,610.18

**Total Budget:**

\$67,819,300.18

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The City of Detroit has one of the highest home foreclosure rates among the nation's largest metropolitan areas. The City has over 67,000 foreclosed properties, 65 percent remain vacant. The foreclosure problem is widespread and touches almost every neighborhood in the city. The City recognizes that the \$47,137,690 NSP allocation must be implemented in a strategic manner to result in the stabilization of neighborhoods most severely impacted by foreclosure and abandonment. The funds have been targeted to nine neighborhoods that were selected based upon the data that showed: over 51 percent of the population in the Census block groups met the low moderate middle income criteria; a high percentage of home foreclosures, a high percentage of homes financed by sub-prime mortgage related loans; and were also identified as likely to face a significant rise in the rate of home foreclosures. The City also aligning this process with other local stabilization and development efforts.

### Distribution and and Uses of Funds:

The goals of the City of Detroit Neighborhood Strategy Program are: Continue to implement the City's Master Plan to reinforce,revitalize and rebuild targeted neighborhoods; Reduce the vast numbers of vacant properties causing blight and undermining the vitality of neighborhoods; Reverse the decline of neighborhood housing values; Stabilize neighborhoods negatively impacted by foreclosure and abandonment; Eliminate blighted structures to enhance public safety and improve quality of life; Invest in select neighborhoods to achieve greater impact with limited resources especially neighborhoods targeted by LISC, Skillman, the Community Foundation and NDNI; Protect recent investments by public and private partners Attract other public/private financing to leverage NSP funds; Create new jobs and stimulate small business development;Demolish existing structures to accommodate future development or alternative uses.

### Definitions and Descriptions:

1. Definition of "Blighted Structures" in context of state or local law.
- According to State of Michigan Act 344 of 1945, Section 125.72, "Blighted property or structures,"
- means property that meets any of the following criteria:
- (a) The property has been declared a public nuisance in accordance with a local housing, building, plumbing, fire, or other related code or ordinance.
  - (b) The property is an attractive nuisance because of physical condition or use.
  - (c) The property has had the utilities, plumbing, heating, or sewerage disconnected,



,  
destroyed, removed, or rendered ineffective for a period of one (1) year or more  
,  
so that the property is unfit for its intended use.

,  
(d) The property is tax reverted property owned by a municipality, by a county, or by  
,  
this state, the sale, lease, or transfer of tax reverted property by a municipality, a  
,  
county, or this state shall not result in the loss to the property of eligibility for any  
,  
project authorized under this act for the rehabilitation of a blighted area, platting  
,  
authorized under this act, or tax relief or assistance, including financial assistance,  
,  
authorized under this act or any other act.

,  
(e) The property is owned or is under the control of a land bank fast track authority  
,  
under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774. The  
,  
sale, lease, or transfer of the property by a land bank fast track authority shall not  
,  
City of Detroit NSP 12/08

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,  
result in the loss to the property of eligibility for any project authorized under this  
,  
act for the rehabilitation of a blighted area, platting authorized under this act, or  
,  
tax relief or assistance, including financial assistance, authorized under this act or  
,  
any other act.

,  
(f) The property is improved real property that has remained vacant for five (5)  
,  
consecutive years and that is not maintained in accordance with applicable local  
,  
housing or property maintenance codes or ordinances.

,  
(g) The property has code violations posing a severe and immediate health or safety  
,  
threat and has not been substantially rehabilitated within one (1) year after the  
,  
receipt of notice to rehabilitate from the appropriate code enforcement agency or  
,  
final determination of any appeal, whichever is later.

,  
(2) Definition of "affordable rents."

,  
Note: Grantees may use the definition they have adopted  
,  
for their CDBG program but should review their existing definition to ensure compliance with  
,  
NSP program -specific requirements such as continued affordability

,  
Response:

,  
2. Definition of "Affordable Rents"

,  
For the purpose of the NSP grant, affordable rents will be defined as follows: "The rent does  
,  
not exceed 30% of the annual income of a family, whose income equals 50% of the median  
,  
income of the area as determined by HUD, with adjustments for smaller and larger families.

,  
(The City of Detroit is adopting its "HOME Program Rent Limits)



(3) Describe how the grantee will ensure continued affordability for NSP assisted housing.

Response:

The City of Detroit, as part of the NSP requirement, for the "for-sale" property, "rental units" and "lease-to-own" properties will require a "deed restriction" and/or "affordable housing restriction" that will mandate and require compliance during the continued period of affordability, described in the City of Detroit's NSP requirements, policies and procedures. In addition, the continued affordability compliance will be a part of any Development Agreement implemented between the City and the Developer/Non-profit owner.

(4) Describe housing rehabilitation standards that will apply to NSP assisted activities.

Response:

The City of Detroit, Planning and Development Department (P&DD) continually upgrades and enhances its "contractor rehabilitation Performance Standards". The most recent City of Detroit NSP 12/08 35 revision was completed October 2008, which incorporated "Green Building" communities recommendations and standards and "Energy Star" specifications and standards. In addition, the rehabilitation standards must address lead based paint, environmental standards and all local code requirements. Energy Star specifications and standards exceed the Model Energy Codes (MEC), published by the Council of American Building Officials. (Each Developer will be provided a copy of the revised 2008 Contractor Performance Standards and it will also be listed on the P&DD's website.)

**Low Income Targeting:**

**LOW INCOME TARGETING**

Identify the estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose income do not exceed 50% of area median income: \$ 11,784,422.50

Note: At least 25% of funds must be used for housing individuals and families whose incomes do not exceed 50 percent of area median income.

Response:

The City of Detroit will use at least \$11,784,422.50 of the NSP grant and 25% of any program income received to provide subsidy assistance to offset acquisition and construction/rehabilitation costs, of single family and multi-family residential properties for



households whose incomes do not exceed 50% of Area Median Income (AMI). The City will issue a public Notice of Funding Availability (NOFA) to eligible for-profit and non-profit developers and sponsors to submit projects that are "ready to go" for NSP consideration and funding approval. Section 8 certificates may also be available to targeted low-income rental households.

**Acquisition and Relocation:**

**ACQUISITIONS & RELOCATION**

The City of Detroit is projecting to demolish 1,400 dwelling units that are < 80% of area median income. If so, include:

- The number of low- and moderate-income dwelling units—i.e., ≤ 80% of area

The NSP program includes two low- and moderate-income requirements at section 2301(f)(3)(A) that supersede existing CDBG income qualification requirements. NSP allows the use of only the low- and moderate income National Objective.

All NSP funding will be spent on individuals and families at or below 120 percent of the area median income. At least 25 percent of appropriated funds must be spent on housing for individuals or families with incomes that do not exceed 50% AMI. For the purposes of NSP an activity may meet the HERA low- and moderate income national objective if the assisted activity:

- provides or improves permanent residential structures that will be occupied by a household whose income is at or below 120 percent of area median income abbreviated (LMMH);

As a projection, we will demolish 1,400 units. However, the physical inspection median income—reasonably expected to be demolished or converted as a direct result of NSP-assisted activities.

and/ or appraisal will ultimately, determine the actual numbers. The cost to rehabilitate the property and the likelihood of it being sold in the existing market conditions will be the criteria

Response:

Background

Indicate whether grantee intends to demolish or convert any low- and moderate-income dwelling units (i.e., ≤ 80% of area median income).

- serves an area in which at least 51 percent of the residents have incomes at or below 120 percent of area median income (LMMH);

- creates or retains jobs for persons whose household incomes are at or below 120 percent



,  
of median income (LMMJ); or  
,  
serves a limited clientele whose incomes are at or below 120 percent of area median  
,  
income (LMMC).

,  
Property acquisition activities are dependent on the national objective met by the subsequent  
,  
reuse of the property. Activities identified by the City of Detroit will comply with a national  
,  
objective as follows:

- ,  
oAcquisition for rehabilitation structures will meet the LMMH national objective
- ,  
oAcquisition for demolition possible green spaces or land bank will meet the LMMA  
,  
national objective
- ,  
oAcquisition for land bank use will meet the LMMA national objective<sup>1</sup>

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<sup>1</sup> Acquisition and management activities of the land bank may provide sufficient benefit to an area generally to meet a national objective (LMMA) prior to final disposition of the banked property. HUD notes that the grantee must determine the actual service area benefiting from a land bank's activities, in accordance with the regulations. The Land bank may not hold a property for more than 10 years without obligating the property for a specific, eligible redevelopment of that property in accordance with NSP requirements.

**Public Comment:**

The City of Detroit posted a notice in the newspaper November 5, 2008 announcing the Neighborhood Stabilization Program (NSP) funds allocated to Detroit and the substantial amendment to the Consolidated Plan. A revision was also posted on November 19, 2008 to correct a typo regarding the website. We took citizen comments into consideration and worked with the Detroit City Council and their staff to decide the best use of NSP funds. We modified the allocation amounts and added some additional activities based on comments from citizens and City Council. However, some of the comments did not apply to NSP and others were not eligible. The City of Detroit conducted community level meetings to obtain additional citizen input regarding program implementation. Meeting dates, requests for proposals, and program updates were posted on the Detroit website as well as any amendments. A summary of the comments received from our NSP website during the comment period is summarized in the substantial amendment. The City of Detroit received 119 comments regarding demolition, historic structures, location questions, suggested projects, use of NSP funding, tax questions and miscellaneous comments.

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>  |
|--|---------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$47,192,703.53 |
| <b>Total Budget</b>                            | (\$17,413,702.92)         | \$47,137,690.00 |
| <b>Total Obligated</b>                         | (\$17,413,702.87)         | \$47,137,690.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                    | \$46,635,480.05 |
| <b>Program Funds Drawdown</b>                  | \$0.00                    | \$46,225,390.07 |
| <b>Program Income Drawdown</b>                 | \$0.00                    | \$410,089.98    |
| <b>Program Income Received</b>                 | \$0.00                    | \$471,696.90    |
| <b>Total Funds Expended</b>                    | (\$675,861.05)            | \$46,635,480.05 |
| <b>Match Contributed</b>                       | \$0.00                    | \$0.00          |



## Progress Toward Required Numeric Targets

| Requirement                            | Required       | To Date      |
|--|----------------|--------------|
| Overall Benefit Percentage (Projected) |                | 0.00%        |
| Overall Benefit Percentage (Actual)    |                | 0.00%        |
| Minimum Non-Federal Match              | \$0.00         | \$0.00       |
| Limit on Public Services               | \$7,070,653.50 | \$0.00       |
| Limit on Admin/Planning                | \$4,713,769.00 | \$646,040.61 |
| Limit on State Admin                   | \$0.00         | \$646,040.61 |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

| National Objective            | Target          | Actual          |
|-------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$11,784,422.50 | \$11,946,855.91 |

## Overall Progress Narrative:

### Overall Progress

During the 4th quarter, City of Detroit Housing & Revitalization staff continued to work on the resolution of issues identified with the NSP 1 portfolio, with the goal of closing out all projects, and resolving OIG findings.

Additional progress was made this quarter in resolving issues with two problematic NSP 1 developers inspection were made and specifications are being finalized, and appraisals have been received for the Citadel project, and appraisals also have been ordered on the ARE project to assist in cash sales for three additional properties.

### DRGR

Revisions are still in process in DRGR to match expenditures with disbursements. Staff continues to work on obtaining the detail needed from developers to close out NSP 1 files

### Detroit Land Bank Authority

We are still working with the land bank to reconcile expenditures and program income receipts.

### Housing Services

>Housing Services staff is working closely with developers to sell as many of the units as possible to the current tenants. We are also completing documentation to sell a number of Ferlito and Land Arc homes on land contracts as originally requested.

## Project Summary

| Project #, Project Title | This Report Period     | To Date                |                        |
|--------------------------|------------------------|------------------------|------------------------|
|                          | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00                 | \$0.00                 | \$0.00                 |
| NSP-01, NSP Acquisition  | \$0.00                 | \$1,938,271.74         | \$1,896,812.94         |



|                                     |        |                 |                 |
|-------------------------------------|--------|-----------------|-----------------|
| NSP-02, NSP Disposition             | \$0.00 | \$2,252,261.28  | \$1,783,799.05  |
| NSP-03, NSP-Public Improvements     | \$0.00 | \$0.00          | \$0.00          |
| NSP-04, NSP Demolition              | \$0.00 | \$19,941,618.00 | \$19,584,119.07 |
| NSP-10, NSP Administration          | \$0.00 | \$647,002.23    | \$646,040.61    |
| NSP-12, NSP New Construction        | \$0.00 | \$9,155,999.95  | \$4,577,999.95  |
| NSP-14, NSP Rehabilitation          | \$0.00 | \$33,829,133.45 | \$17,736,618.45 |
| Program Income, DLBA Program Income | \$0.00 | \$55,013.53     | \$0.00          |





## Activities

**Project # / Title:** NSP-01 / NSP Acquisition

**Grantee Activity Number:** 01A NSP ACQ

**Activity Title:** Landbank Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

NSP-01

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Acquisition

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Detroit Land Bank

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$1,938,271.74

**Total Budget**

\$0.00

\$1,938,271.74

**Total Obligated**

\$0.00

\$1,938,271.74

**Total Funds Drawdown**

\$0.00

\$1,938,271.74

**Program Funds Drawdown**

\$0.00

\$1,896,812.94

**Program Income Drawdown**

\$0.00

\$41,458.80

**Program Income Received**

\$0.00

\$41,458.80

**Total Funds Expended**

(\$41,458.80)

\$1,938,271.74

City of Detroit Land Bank

(\$41,458.80)

\$1,938,271.74

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Land Bank will acquire abandoned vacant or foreclosed properties for rehabilitation, demolition, redevelopment or new construction

**Location Description:**

The nine target areas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/50                               |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 71/50                              |
| # of Singlefamily Units | 0                  | 71/50                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/50                               | 0/0 | 0/50  | 0        |
| # Owner Households  | 0                  | 0   | 0     | 0/25                               | 0/0 | 0/25  | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/25                               | 0/0 | 0/25  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: NSP-02 / NSP Disposition

|                                 |                             |
|---------------------------------|-----------------------------|
| <b>Grantee Activity Number:</b> | <b>02a NSP Disp</b>         |
| <b>Activity Title:</b>          | <b>Landbank Disposition</b> |

### Activity Category:

Disposition

### Project Number:

NSP-02

### Projected Start Date:

09/01/2009

### Benefit Type:

### Activity Status:

Under Way

### Project Title:

NSP Disposition

### Projected End Date:

03/30/2013

### Completed Activity Actual End Date:

### National Objective:

NSP Only - LMMI

### Responsible Organization:

City of Detroit Land Bank



| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,197,247.75 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,197,247.75 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,197,247.75 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,097,416.70 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,783,799.05 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$313,617.65   |
| <b>Program Income Received</b>                 | \$0.00                         | \$374,291.57   |
| <b>Total Funds Expended</b>                    | (\$468,462.23)                 | \$2,097,416.70 |
| City of Detroit Land Bank                      | (\$468,462.23)                 | \$2,097,416.70 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

### Activity Description:

Land Bank will maintain vacant, foreclosed, and abandoned NSP properties pending disposition, including legal services, financial services, appraisals, surveys and transfer costs

### Location Description:

Nine Target areas

### Activity Progress Narrative:

## Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/200                              |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/200                              |
| # of Singlefamily Units | 0                  | 0/200                              |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: NSP-04 / NSP Demolition**

**Grantee Activity Number: 04 NSP Demolition**

**Activity Title: Demolition**

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NSP-04

**Project Title:**

NSP Demolition

**Projected Start Date:**

04/01/2009

**Projected End Date:**

03/30/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Detroit Buildings & Safety Eng

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$19,941,618.00

**Total Budget**

\$0.00

\$19,941,618.00

**Total Obligated**

\$0.00

\$19,941,618.00

**Total Funds Drawdown**

\$0.00

\$19,584,119.07

**Program Funds Drawdown**

\$0.00

\$19,584,119.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$165,940.02)

\$19,584,119.07

    City of Detroit Buildings & Safety Eng

(\$165,940.02)

\$19,584,119.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolish blighted and abandoned structures

**Location Description:**

within the 9 NSP1 locations

**Activity Progress Narrative:**



**Demolition**

Progress has been made on reconciling Building, Safety, Environment and Engineering Department fire and utility escrow accounts with those of Housing & Revitalization to ensure that for properties demolished using federal funds (NSP or CDBG) proper credit was provided back to Housing & Revitalization. In addition, through the new Demolition Program Policies developed this quarter, operating procedures are being implemented to prevent future problems with the proper crediting of escrow funds.

**Accomplishments Performance Measures**

|                 | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------|-----------------------------|---|
| # of Properties | 0                           | 3198/1600                                   |

|                         | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------|-----------------------------|---|
| # of Housing Units      | 0                           | 1816/1600                                   |
| # of Singlefamily Units | 0                           | 1816/1600                                   |

**Beneficiaries Performance Measures**

|              | Beneficiaries - Area Benefit Census Method |     |                |      |
|--------------|--|-----|----------------|------|
|              | Low  | Mod | Total Low/Mod% |      |
| # of Persons | 0  | 0   | 434343         | 0.00 |

|              |       |
|--------------|-------|
| <b>LMI%:</b> | 66.98 |
|--------------|-------|

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / Title: NSP-12 / NSP New Construction**

**Grantee Activity Number: 12 NSP New Construction**  
**Activity Title: New Construction**

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
NSP-12

**Project Title:**  
NSP New Construction



**Projected Start Date:**

07/01/2009

**Projected End Date:**

03/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Detroit Planning &amp; Dev Dept

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$0.05

**Total Budget**

(\$4,578,000.00)

\$0.05

**Total Obligated**

(\$4,577,999.95)

\$0.05

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$4,577,999.95)

\$0.00

City of Detroit Planning &amp; Dev Dept

(\$4,577,999.95)

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Affordable housing projects will be developed for sale, rent, or lease-purchase

**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures**

|                             | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
|                             | Total              | Total                              |
| #Units with solar panels    | 0                  | 0/0                                |
| #Low flow toilets           | 0                  | 0/168                              |
| #Low flow showerheads       | 0                  | 0/168                              |
| #Units with bus/rail access | 0                  | 0/168                              |



|  |   |       |
|--|---|-------|
| #Units exceeding Energy Star           | 0 | 0/0   |
| #Sites re-used                         | 0 | 0/0   |
| #Units $\geq$ other green              | 0 | 0/168 |
| Activity funds eligible for DREF (Ike) | 0 | 0/0   |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/168                              |
| # of Multifamily Units | 0                  | 0/168                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/168          | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/168          | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 12A Maxwell Homes-LH25

**Activity Title:** Maxwell Homes LH25

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-12

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP New Construction

**Projected End Date:**

03/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Maxwell Homes

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$875,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$875,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$875,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$875,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$875,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$875,000.00                   | \$875,000.00   |
| Maxwell Homes                                  | \$875,000.00                   | \$875,000.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

New Construction of Housing

**Location Description:**

NSP1 Kettering

**Activity Progress Narrative:**

Maxwell Homes: This is a five unit, new construction, scattered site permanent rental project. All five homes are currently occupied. This project is ready for close out.

**Accomplishments Performance Measures**

|                              | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------------|---------------------------|---|
|                              | <b>Total</b>              | <b>Total</b>                              |
| <b>#Low flow toilets</b>     | 0                         | 0/5                                       |
| <b>#Low flow showerheads</b> | 0                         | 0/5                                       |





|                              |   |     |
|------------------------------|---|-----|
| #Units with bus/rail access  | 0 | 0/5 |
| #Units exceeding Energy Star | 0 | 0/5 |
| #Sites re-used               | 0 | 0/5 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/5                                |
| # of Singlefamily Units | 0                  | 0/5                                |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/5                                | 0/0 | 0/5   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/5                                | 0/0 | 0/5   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 12B Northwest Unity Homes-LH25

**Activity Title:** Northwest Unity Homes LH25

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-12

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP New Construction

**Projected End Date:**

03/29/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northwest Unity Homes

**Overall**

|  | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,020,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,020,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,020,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,020,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,020,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,020,000.00                 | \$1,020,000.00 |
| Northwest Unity Homes                          | \$1,020,000.00                 | \$1,020,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

New Construction of housing

**Location Description:**

NSP1 Grand river/Greenfield

**Activity Progress Narrative:**

Northwest Unity: This project involves the new construction of six scattered site rentals. All are complete and the project is fully occupies and ready for close out.

**Accomplishments Performance Measures**

|                              | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------------|---------------------------|---|
|                              | <b>Total</b>              | <b>Total</b>                              |
| <b>#Low flow toilets</b>     | 0                         | 0/6                                       |
| <b>#Low flow showerheads</b> | 0                         | 0/6                                       |



|                              |   |     |
|------------------------------|---|-----|
| #Units with bus/rail access  | 0 | 0/6 |
| #Units exceeding Energy Star | 0 | 0/6 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/6                                |
| # of Singlefamily Units | 0                  | 0/6                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/6                                | 0/0 | 0/6   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/6                                | 0/0 | 0/6   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 12C West Oakland Homes-LH 25

**Activity Title:** West Oakland Homes-LH25

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-12

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP New Construction

**Projected End Date:**

03/29/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Oakland Homes

**Overall**

|  | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,020,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,020,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,020,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,020,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,020,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,020,000.00                 | \$1,020,000.00 |
| West Oakland Homes                             | \$1,020,000.00                 | \$1,020,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

New construction of housing

**Location Description:**

NSP1 North End Area

**Activity Progress Narrative:**

West Oakland Homes: This is a six unit new construction scattered site rental project. The homes have been completed and the project is fully occupied. This project is ready for close out.

**Accomplishments Performance Measures**

|                              | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------------|---------------------------|---|
|                              | <b>Total</b>              | <b>Total</b>                              |
| <b>#Low flow toilets</b>     | 0                         | 0/6                                       |
| <b>#Low flow showerheads</b> | 0                         | 0/6                                       |



|                              |   |     |
|------------------------------|---|-----|
| #Units with bus/rail access  | 0 | 0/6 |
| #Units exceeding Energy Star | 0 | 0/6 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/6                                |
| # of Singlefamily Units | 0                  | 0/6                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/6                                | 0/0 | 0/6   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/6                                | 0/0 | 0/6   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 12D NDNI Elderly LD HALP - LH25

**Activity Title:** NDNI Elderly LD HALP - LH25

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-12

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP New Construction

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

NDNI Elderly LD HALP

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,285,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,285,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,285,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,285,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,285,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,285,000.00                 | \$1,285,000.00 |
| NDNI Elderly LD HALP                           | \$1,285,000.00                 | \$1,285,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

New Construction of Apartment Units

**Location Description:**

NSP1 Osborn Area

**Activity Progress Narrative:**

NDNI &ndash Elderly: This 8 unit multifamily project is fully occupied and ready for closeout.

**Accomplishments Performance Measures**

|                                    | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------------------|---------------------------|---|
|                                    | <b>Total</b>              | <b>Total</b>                              |
| <b>#Low flow toilets</b>           | 0                         | 0/8                                       |
| <b>#Low flow showerheads</b>       | 0                         | 0/8                                       |
| <b>#Units with bus/rail access</b> | 0                         | 0/8                                       |



|                              |   |     |
|------------------------------|---|-----|
| #Units exceeding Energy Star | 0 | 0/8 |
|------------------------------|---|-----|

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/8                                |
| # of Multifamily Units | 0                  | 0/8                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/8                                | 0/0 | 0/8            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/8                                | 0/0 | 0/8            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 12E PARADISE VALLEY ESTATES LLC - LH25  
**Activity Title:** Paradise Valley Estates LLC - LH25

**Activity Category:**

Construction of new housing

**Project Number:**

NSP-12

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP New Construction

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Paradise Valley Estates LLC

**Overall**

|  | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$377,999.95   |
| <b>Total Budget</b>                            | \$377,999.95                   | \$377,999.95   |
| <b>Total Obligated</b>                         | \$377,999.95                   | \$377,999.95   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$377,999.95   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$377,999.95   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$377,999.95                   | \$377,999.95   |
| Paradise Valley Estates LLC                    | \$377,999.95                   | \$377,999.95   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

New Construction of housing

**Location Description:**

NSP1 Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b>#Low flow toilets</b>            | 0                         | 0/2                                       |
| <b>#Low flow showerheads</b>        | 0                         | 0/2                                       |
| <b>#Units with bus/rail access</b>  | 0                         | 0/2                                       |
| <b>#Units exceeding Energy Star</b> | 0                         | 0/2                                       |





# of Elevated Structures 0 0/2

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/2                                |
| # of Singlefamily Units | 0                  | 0/2                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

### Project # / Title: NSP-14 / NSP Rehabilitation

**Grantee Activity Number:** 14 NSP Rehab

**Activity Title:** Rehabilitation

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Detroit Planning & Dev Dept

Overall

Oct 1 thru Dec 31, 2014

To Date



|  |                   |             |
|--|-------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A               | \$43,918.30 |
| <b>Total Budget</b>                            | (\$15,246,257.70) | \$43,918.30 |
| <b>Total Obligated</b>                         | (\$15,246,257.70) | \$43,918.30 |
| <b>Total Funds Drawdown</b>                    | \$0.00            | \$1,452.93  |
| <b>Program Funds Drawdown</b>                  | \$0.00            | \$1,452.93  |
| <b>Program Income Drawdown</b>                 | \$0.00            | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00            | \$0.00      |
| <b>Total Funds Expended</b>                    | (\$15,246,257.70) | \$0.00      |
| City of Detroit Planning & Dev Dept            | (\$15,246,257.70) | \$0.00      |
| <b>Match Contributed</b>                       | \$0.00            | \$0.00      |

### Activity Description:

Rehabilitation of single and multi-family rentals and lease-purchase will benefit individuals/families at or below 50% AMI.  
 212 total units of single and multi-family housing estimated:  
 83% or 118 units of single-family housing estimated.  
 17% or 94 units of multi-family housing estimated

### Location Description:

### Activity Progress Narrative:

## Accomplishments Performance Measures

|                                     | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|--------------------|------------------------------------|
|                                     | Total              | Total                              |
| # of Properties                     | 0                  | 2/212                              |
| #Energy Star Replacement Windows    | 0                  | 2/212                              |
| #Additional Attic/Roof Insulation   | 0                  | 0/118                              |
| #High efficiency heating plants     | 0                  | 2/212                              |
| #Efficient AC added/replaced        | 0                  | 2/212                              |
| #Replaced thermostats               | 0                  | 2/212                              |
| #Replaced hot water heaters         | 0                  | 2/212                              |
| #Light Fixtures (indoors) replaced  | 0                  | 2/212                              |
| #Light fixtures (outdoors) replaced | 0                  | 2/212                              |
| #Refrigerators replaced             | 0                  | 1/100                              |
| #Clothes washers replaced           | 0                  | 0/94                               |
| #Dishwashers replaced               | 0                  | 1/212                              |
| #Units with solar panels            | 0                  | 0/0                                |
| #Low flow toilets                   | 0                  | 2/212                              |
| #Low flow showerheads               | 0                  | 2/212                              |
| #Units with bus/rail access         | 0                  | 2/212                              |
| #Units exceeding Energy Star        | 0                  | 0/10                               |
| #Sites re-used                      | 0                  | 0/0                                |
| #Units & other green                | 0                  | 0/94                               |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 2/212                              |
| # of Multifamily Units  | 0                  | 0/94                               |
| # of Singlefamily Units | 0                  | 2/118                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |        |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |        |
| # of Households     | 0                  | 0   | 0     | 20/0                               | 7/0 | 27/212         | 100.00 |
| # Owner Households  | 0                  | 0   | 0     | 7/0                                | 4/0 | 11/118         | 100.00 |
| # Renter Households | 0                  | 0   | 0     | 13/0                               | 3/0 | 16/94          | 100.00 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>14A NSP Rehab - Homebuyer Subsidy</b> |
| <b>Activity Title:</b>          | <b>Homebuyer Subsidy</b>                 |

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
NSP-14

**Projected Start Date:**  
09/10/2012

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
NSP Rehabilitation

**Projected End Date:**  
03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Detroit2

| Overall  | Oct 1 thru Dec 31, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$94,745.00 |
| <b>Total Budget</b>                            | (\$11,000.00)           | \$94,745.00 |
| <b>Total Obligated</b>                         | (\$11,000.00)           | \$94,745.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$94,745.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$94,745.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | (\$11,000.00)           | \$94,745.00 |
| City of Detroit2                               | (\$11,000.00)           | \$94,745.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**  
Homebuyer subsidies to assist in closing costs

**Location Description:**  
NSP1 Designated areas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/10                               |
| # of Singlefamily Units | 0                  | 0/10                               |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/10 | 0/10  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/10 | 0/10  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14C A.R.E. Herman Gardens LMMI  
**Activity Title:** American Residential Equities Herman Gardens LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/13/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

American Residential Equities Herman Gardens

| Overall  | Oct 1 thru Dec 31, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,286,542.44 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,286,542.44 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,286,542.44 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$1,286,542.44 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$1,286,542.44 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$933.00       |
| <b>Total Funds Expended</b>                    | \$1,286,542.44          | \$1,286,542.44 |
| American Residential Equities Herman Gardens   | \$1,286,542.44          | \$1,286,542.44 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Rehab

**Location Description:**

6333 Archdale

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                              | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
|                              | Total              | Total                              |
| # of Properties              | 0                  | 0/11                               |
| #Units exceeding Energy Star | 0                  | 0/11                               |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/11                               |
| # of Singlefamily Units | 0                  | 0/11                               |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/10                               | 0/1 | 0/11  | 0        |
| # Owner Households  | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/7                                | 0/1 | 0/8   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>14D A.R.E. Grand River/Greenfield LH25</b>              |
| <b>Activity Title:</b>          | <b>American Residential Equities Grnd Rvr/Grnflld LMMI</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

American Residential Equities Herman Gardens

| Overall  | Oct 1 thru Dec 31, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$645,812.95 |
| <b>Total Budget</b>                            | \$0.00                  | \$645,812.95 |
| <b>Total Obligated</b>                         | \$0.00                  | \$645,812.95 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$645,812.95 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$645,812.95 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$645,812.95            | \$645,812.95 |
| American Residential Equities Herman Gardens   | \$645,812.95            | \$645,812.95 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Rehabilitation of houses

**Location Description:**

NSP1 Grand River/Greenfield

**Activity Progress Narrative:**

American Residential Equities &ndash Grand River/Greenfield & Herman Gardens: These two projects involve the rehab of 17 single family properties. Eight of the homes have been sold. Housing services is presently working to sell three additional homes in this project.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





|                                     |   |      |
|-------------------------------------|---|------|
| # of Properties                     | 0 | 0/5  |
| #Energy Star Replacement Windows    | 0 | 0/84 |
| #Additional Attic/Roof Insulation   | 0 | 0/5  |
| #High efficiency heating plants     | 0 | 0/5  |
| #Efficient AC added/replaced        | 0 | 0/5  |
| #Replaced thermostats               | 0 | 0/5  |
| #Replaced hot water heaters         | 0 | 0/5  |
| #Light Fixtures (indoors) replaced  | 0 | 0/60 |
| #Light fixtures (outdoors) replaced | 0 | 0/5  |
| #Low flow toilets                   | 0 | 0/5  |
| #Low flow showerheads               | 0 | 0/5  |
| #Units with bus/rail access         | 0 | 0/5  |
| # ELI Households (0-30% AMI)        | 0 | 0/5  |

|                         | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------|-----------------------------|---|
| # of Housing Units      | 0                           | 0/5   |
| # of Singlefamily Units | 0                           | 0/5   |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/5                                | 0/0 | 0/5            | 0 |
| # Owner Households  | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14E Ferlito Construction P1 LH25

**Activity Title:** Ferlito Construction Phase 1

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ferlito Construction

**Overall**

|  | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$691,661.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$691,661.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$691,661.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$691,661.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$691,661.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$691,661.00                   | \$691,661.00   |
| Ferlito Construction                           | \$691,661.00                   | \$691,661.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rehabilitation of houses

**Location Description:**

NSP1 East English Village Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/6                                       |
| <b>#Energy Star Replacement Windows</b>  | 0                         | 0/110                                     |
| <b>#Additional Attic/Roof Insulation</b> | 0                         | 0/6                                       |
| <b>#High efficiency heating plants</b>   | 0                         | 0/6                                       |



|                                     |   |       |
|-------------------------------------|---|-------|
| #Efficient AC added/replaced        | 0 | 0/6   |
| #Replaced thermostats               | 0 | 0/6   |
| #Replaced hot water heaters         | 0 | 0/6   |
| #Light Fixtures (indoors) replaced  | 0 | 0/110 |
| #Light fixtures (outdoors) replaced | 0 | 0/6   |
| #Low flow toilets                   | 0 | 0/8   |
| #Low flow showerheads               | 0 | 0/6   |
| #Units with bus/rail access         | 0 | 0/6   |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/6                                |
| # of Singlefamily Units | 0                  | 0/6                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/5                                | 0/1 | 0/6   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/5                                | 0/1 | 0/6   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14F Ferito Construction P2 LMMI  
**Activity Title:** Ferlito Construction Phase 2 LMMI

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP-14

**Project Title:**  
 NSP Rehabilitation

**Projected Start Date:**  
 03/12/2010

**Projected End Date:**  
 03/29/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Ferlito Construction

| Overall  | Oct 1 thru Dec 31, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$866,438.85 |
| <b>Total Budget</b>                            | \$0.00                  | \$866,438.85 |
| <b>Total Obligated</b>                         | \$0.00                  | \$866,438.85 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$866,438.85 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$866,438.85 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$866,438.85            | \$866,438.85 |
| Ferlito Construction                           | \$866,438.85            | \$866,438.85 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Rehabilitation of houses

**Location Description:**

NSP1 East English Village Area

**Activity Progress Narrative:**

Ferlito 1 & 2: This project involves the rehab and rental of seven single family properties. Occupancy status is currently being verified by Housing Services staff. The developers has as the City for permission to sell remaining properties in the portfolio as land contract sales.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Properties</b> | 0                  | 0/7                                |



|                                     |   |       |
|-------------------------------------|---|-------|
| #Energy Star Replacement Windows    | 0 | 0/73  |
| #Additional Attic/Roof Insulation   | 0 | 0/7   |
| #High efficiency heating plants     | 0 | 0/7   |
| #Efficient AC added/replaced        | 0 | 0/7   |
| #Replaced thermostats               | 0 | 0/7   |
| #Replaced hot water heaters         | 0 | 0/7   |
| #Light Fixtures (indoors) replaced  | 0 | 0/105 |
| #Light fixtures (outdoors) replaced | 0 | 0/7   |
| #Low flow toilets                   | 0 | 0/9   |
| #Low flow showerheads               | 0 | 0/7   |
| #Units with bus/rail access         | 0 | 0/7   |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/7                                |
| # of Singlefamily Units | 0                  | 0/7                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/4                                | 0/3 | 0/7   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/4                                | 0/3 | 0/7   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14G - TJ American P1 LMMI  
**Activity Title:** TJ America LLC Phase 1 LMMI

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP-14

**Project Title:**  
 NSP Rehabilitation

**Projected Start Date:**  
 03/12/2010

**Projected End Date:**  
 03/29/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 TJ American LLC

| Overall  | Oct 1 thru Dec 31, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$509,077.66 |
| <b>Total Budget</b>                            | \$0.00                  | \$509,077.66 |
| <b>Total Obligated</b>                         | \$0.00                  | \$509,077.66 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$509,077.66 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$509,077.66 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$509,077.66            | \$509,077.66 |
| TJ American LLC                                | \$509,077.66            | \$509,077.66 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Rehabilitation of housing

**Location Description:**

NSP 1 Grand River/Greenfield Area

**Activity Progress Narrative:**

TJ America 1 & 2: The City’s legal counsel is working with the bankruptcy trustee to facilitate purchase of the homes by the current tenants. Six of the seven tenants have indicated an interest in purchase. An order has been signed granting Housing Services inspectors right of entry to assess the need for repairs.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Properties</b> | 0                  | 0/2                                |



|                                     |   |      |
|-------------------------------------|---|------|
| #Energy Star Replacement Windows    | 0 | 0/12 |
| #Additional Attic/Roof Insulation   | 0 | 0/2  |
| #High efficiency heating plants     | 0 | 0/2  |
| #Efficient AC added/replaced        | 0 | 0/2  |
| #Replaced thermostats               | 0 | 0/2  |
| #Replaced hot water heaters         | 0 | 0/2  |
| #Light Fixtures (indoors) replaced  | 0 | 0/30 |
| #Light fixtures (outdoors) replaced | 0 | 0/2  |
| #Refrigerators replaced             | 0 | 0/2  |
| #Dishwashers replaced               | 0 | 0/2  |
| #Low flow toilets                   | 0 | 0/2  |
| #Low flow showerheads               | 0 | 0/2  |
| #Units with bus/rail access         | 0 | 0/2  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/2                                |
| # of Singlefamily Units | 0                  | 0/2                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/2 | 0/2            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/2 | 0/2            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>14H TJ American P2 LMMI</b>      |
| <b>Activity Title:</b>          | <b>TJ American LLC Phase 2 LMMI</b> |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
NSP-14

**Projected Start Date:**  
03/12/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
NSP Rehabilitation

**Projected End Date:**  
03/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
TJ American LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$282,262.14   |
| <b>Total Budget</b>                            | \$0.00                         | \$282,262.14   |
| <b>Total Obligated</b>                         | \$0.00                         | \$282,262.14   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$282,262.14   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$282,262.14   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$282,262.14                   | \$282,262.14   |
| TJ American LLC                                | \$282,262.14                   | \$282,262.14   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rehabilitation of housing

**Location Description:**

NSP1 Grand River/Greenfield Area

**Activity Progress Narrative:**

TJ America 1 narrative covers TJ America 1 & 2.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/5                                       |
| <b>#Energy Star Replacement Windows</b>  | 0                         | 0/46                                      |
| <b>#Additional Attic/Roof Insulation</b> | 0                         | 0/5                                       |





|                                     |   |      |
|-------------------------------------|---|------|
| #High efficiency heating plants     | 0 | 0/5  |
| #Efficient AC added/replaced        | 0 | 0/5  |
| #Replaced thermostats               | 0 | 0/5  |
| #Replaced hot water heaters         | 0 | 0/5  |
| #Light Fixtures (indoors) replaced  | 0 | 0/75 |
| #Light fixtures (outdoors) replaced | 0 | 0/5  |
| #Refrigerators replaced             | 0 | 0/3  |
| #Dishwashers replaced               | 0 | 0/3  |
| #Low flow toilets                   | 0 | 0/5  |
| #Low flow showerheads               | 0 | 0/5  |
| #Units with bus/rail access         | 0 | 0/5  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/5                                |
| # of Singlefamily Units | 0                  | 0/5                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/5 | 0/5   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/5 | 0/5   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14I S-Dot Collections LH25

**Activity Title:** S-Dot Collections LLC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

S-Dot Collections, LLC

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$1,589,338.84

**Total Budget**

\$0.00

\$1,589,338.84

**Total Obligated**

\$0.00

\$1,589,338.84

**Total Funds Drawdown**

\$0.00

\$1,589,338.84

**Program Funds Drawdown**

\$0.00

\$1,589,338.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,589,338.84

\$1,589,338.84

S-Dot Collections, LLC

\$1,589,338.84

\$1,589,338.84

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of housing

**Location Description:**

NSP1 Kettering area

**Activity Progress Narrative:**

S-DOT: This project involves the rehabilitation of 13 units of permanent, scattered site rental housing. All units are occupied and tenants' income verified. This project is ready for close out.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                  | 0                         | 0/13                                      |
| <b>#Energy Star Replacement Windows</b> | 0                         | 0/146                                     |



|                                     |   |       |
|-------------------------------------|---|-------|
| #Additional Attic/Roof Insulation   | 0 | 0/3   |
| #High efficiency heating plants     | 0 | 0/13  |
| #Efficient AC added/replaced        | 0 | 0/13  |
| #Replaced thermostats               | 0 | 0/13  |
| #Replaced hot water heaters         | 0 | 0/13  |
| #Light Fixtures (indoors) replaced  | 0 | 0/115 |
| #Light fixtures (outdoors) replaced | 0 | 0/9   |
| #Refrigerators replaced             | 0 | 0/13  |
| #Low flow toilets                   | 0 | 0/13  |
| #Low flow showerheads               | 0 | 0/13  |
| #Units with bus/rail access         | 0 | 0/13  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/13                               |
| # of Singlefamily Units | 0                  | 0/13                               |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/13  | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/13  | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14J Neighborhood Art P1 LMMI  
**Activity Title:** Neighborhood Art Phase 1 LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Art

| Overall  | Oct 1 thru Dec 31, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$587,421.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$587,421.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$587,421.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$587,421.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$587,421.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$587,421.00            | \$587,421.00 |
| Neighborhood Art                               | \$587,421.00            | \$587,421.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Rehabilitation of Housing

**Location Description:**

NSP1 Grand River/Greenfield area

**Activity Progress Narrative:**

Neighborhood ART 1 & 2: These two projects combined renovated twelve single family homes. Housing Services staff is currently verifying occupancy. Staff is currently working with this developer to sale three additional homes. All other properties are presently occupied as rentals. There are presently three vacancies being filled with renters on this project.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Properties</b> | 0                  | 0/5                                |



|                                    |   |      |
|------------------------------------|---|------|
| #Energy Star Replacement Windows   | 0 | 0/28 |
| #Additional Attic/Roof Insulation  | 0 | 0/5  |
| #High efficiency heating plants    | 0 | 0/5  |
| #Efficient AC added/replaced       | 0 | 0/5  |
| #Replaced thermostats              | 0 | 0/5  |
| #Replaced hot water heaters        | 0 | 0/5  |
| #Light Fixtures (indoors) replaced | 0 | 0/60 |
| #Refrigerators replaced            | 0 | 0/5  |
| #Dishwashers replaced              | 0 | 0/5  |
| #Low flow toilets                  | 0 | 0/5  |
| #Low flow showerheads              | 0 | 0/5  |
| #Units with bus/rail access        | 0 | 0/5  |

|                         | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------|-----------------------------|---|
| # of Housing Units      | 0                           | 0/5   |
| # of Singlefamily Units | 0                           | 0/5   |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/5 | 0/5   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/5 | 0/5   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14K Neighborhood Art P2 - LMMI

**Activity Title:** Neighborhood Art P2 - LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Art

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$1,467,401.53

**Total Budget**

\$422.94

\$1,467,401.53

**Total Obligated**

\$422.94

\$1,467,401.53

**Total Funds Drawdown**

\$0.00

\$1,467,401.53

**Program Funds Drawdown**

\$0.00

\$1,467,401.53

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,467,401.53

\$1,467,401.53

Neighborhood Art

\$1,467,401.53

\$1,467,401.53

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of housing

**Location Description:**

NSP1 Grand River/Greenfield Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 0/11                               |
| #Energy Star Replacement Windows  | 0                  | 0/114                              |
| #Additional Attic/Roof Insulation | 0                  | 0/11                               |
| #High efficiency heating plants   | 0                  | 0/11                               |



|                                     |   |       |
|-------------------------------------|---|-------|
| #Efficient AC added/replaced        | 0 | 0/11  |
| #Replaced thermostats               | 0 | 0/11  |
| #Replaced hot water heaters         | 0 | 0/11  |
| #Light Fixtures (indoors) replaced  | 0 | 0/198 |
| #Light fixtures (outdoors) replaced | 0 | 0/11  |
| #Refrigerators replaced             | 0 | 0/11  |
| #Low flow toilets                   | 0 | 0/17  |
| #Units with bus/rail access         | 0 | 0/11  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/11                               |
| # of Singlefamily Units | 0                  | 0/11                               |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/11 | 0/11  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/11 | 0/11  | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>14L Bailey Development Group - LMMI</b> |
| <b>Activity Title:</b>          | <b>Bailey Development Group - LMMI</b>     |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
NSP-14

**Projected Start Date:**  
03/12/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
NSP Rehabilitation

**Projected End Date:**  
03/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bailey Development Group

| Overall  | Oct 1 thru Dec 31, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$280,526.87 |
| <b>Total Budget</b>                            | \$0.00                  | \$280,526.87 |
| <b>Total Obligated</b>                         | \$0.00                  | \$280,526.87 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$280,526.87 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$280,526.87 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$280,526.87            | \$280,526.87 |
| Bailey Development Group                       | \$280,526.87            | \$280,526.87 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Rehabilitation of housing

**Location Description:**

NSP 1 Grand River/Greenfield area

**Activity Progress Narrative:**

Bailey: This is a two unit single family project. Both units are currently tenant occupied. The developer has request to sale the properties in this project through land contracts.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Properties                  | 0                  | 0/2                                |
| #Energy Star Replacement Windows | 0                  | 0/37                               |





|                                     |   |      |
|-------------------------------------|---|------|
| #Additional Attic/Roof Insulation   | 0 | 0/2  |
| #High efficiency heating plants     | 0 | 0/2  |
| #Efficient AC added/replaced        | 0 | 0/2  |
| #Replaced thermostats               | 0 | 0/2  |
| #Replaced hot water heaters         | 0 | 0/2  |
| #Light Fixtures (indoors) replaced  | 0 | 0/26 |
| #Light fixtures (outdoors) replaced | 0 | 0/2  |
| #Low flow toilets                   | 0 | 0/3  |
| #Low flow showerheads               | 0 | 0/2  |
| #Units with bus/rail access         | 0 | 0/2  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/2                                |
| # of Singlefamily Units | 0                  | 0/2                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/2 | 0/2            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/2 | 0/2            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14M Kodiak Landarc P1 - LMMI

**Activity Title:** Kodiak Landarc Phase 1 - LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/29/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kodiak Landarc, LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$486,609.35   |
| <b>Total Budget</b>                            | \$0.00                         | \$486,609.35   |
| <b>Total Obligated</b>                         | \$0.00                         | \$486,609.35   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$486,609.35   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$486,609.35   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$486,609.35                   | \$486,609.35   |
| Kodiak Landarc, LLC                            | \$486,609.35                   | \$486,609.35   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rehabilitation of housing

**Location Description:**

NSP1 Osborn Area

**Activity Progress Narrative:**

Kodiak 1 & 2: This project involves eight single family homes. Three have been sold and five are currently tenant-occupied. The developer has request to sale all remaining properties through land contracts.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                  | 0                         | 0/5                                       |
| <b>#Energy Star Replacement Windows</b> | 0                         | 0/31                                      |



|                                     |   |      |
|-------------------------------------|---|------|
| #High efficiency heating plants     | 0 | 0/5  |
| #Efficient AC added/replaced        | 0 | 0/5  |
| #Replaced thermostats               | 0 | 0/5  |
| #Replaced hot water heaters         | 0 | 0/5  |
| #Light Fixtures (indoors) replaced  | 0 | 0/60 |
| #Light fixtures (outdoors) replaced | 0 | 0/5  |
| #Low flow toilets                   | 0 | 0/6  |
| #Low flow showerheads               | 0 | 0/5  |
| #Units with bus/rail access         | 0 | 0/5  |
| # ELI Households (0-30% AMI)        | 0 | 0/1  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/5                                |
| # of Singlefamily Units | 0                  | 0/5                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/5                                | 0/0 | 0/5            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/5                                | 0/0 | 0/5            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14N Kodiak Landarc P2 - LMMI

**Activity Title:** Kodiak Landarc, LLC Phase 2 - LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/29/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kodiak Landarc, LLC

**Overall**

|  | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$484,161.96   |
| <b>Total Budget</b>                            | \$0.00                         | \$484,161.96   |
| <b>Total Obligated</b>                         | \$0.00                         | \$484,161.96   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$484,161.96   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$484,161.96   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$484,161.96                   | \$484,161.96   |
| Kodiak Landarc, LLC                            | \$484,161.96                   | \$484,161.96   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rehabilitation of Housing

**Location Description:**

NSP1 Far East/East English Village area

**Activity Progress Narrative:**

See Kodiak 1 for narrative.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                  | 0                         | 0/5                                       |
| <b>#Energy Star Replacement Windows</b> | 0                         | 0/49                                      |
| <b>#High efficiency heating plants</b>  | 0                         | 0/5                                       |
| <b>#Efficient AC added/replaced</b>     | 0                         | 0/5                                       |



|                                     |   |      |
|-------------------------------------|---|------|
| #Replaced thermostats               | 0 | 0/5  |
| #Replaced hot water heaters         | 0 | 0/5  |
| #Light Fixtures (indoors) replaced  | 0 | 0/60 |
| #Light fixtures (outdoors) replaced | 0 | 0/5  |
| #Low flow toilets                   | 0 | 0/5  |
| #Low flow showerheads               | 0 | 0/5  |
| #Units with bus/rail access         | 0 | 0/5  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/5                                |
| # of Singlefamily Units | 0                  | 0/5                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |  |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|--|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |  |
| # of Households    | 0                  | 0   | 0     | 0/5                                | 0/0 | 0/5            | 0 |  |
| # Owner Households | 0                  | 0   | 0     | 0/5                                | 0/0 | 0/5            | 0 |  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 140 Manna McKinley - LH25

**Activity Title:** Manna McKinley

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/29/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Manna McKinley

**Overall**

|  | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,007,500.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,007,500.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,007,500.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,006,047.07 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,006,047.07 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,007,500.00                 | \$1,007,500.00 |
| Manna McKinley                                 | \$1,007,500.00                 | \$1,007,500.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rehabilitation of housing (apartment bldg)

**Location Description:**

NSP1 Southwest area

**Activity Progress Narrative:**

Manna Development: This is a multi-family project of seven units. Housing & Revitalization Department staff recently obtained City Council approval to revise the development agreement and NSP loan terms. Construction was completed in 2012 and all NSP funded units are currently occupied. The city Council has approved a mortgage modification on this project that should close within the next two weeks.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/4                                       |



|                                     |   |      |
|-------------------------------------|---|------|
| #Energy Star Replacement Windows    | 0 | 0/24 |
| #Additional Attic/Roof Insulation   | 0 | 0/1  |
| #High efficiency heating plants     | 0 | 0/4  |
| #Efficient AC added/replaced        | 0 | 0/4  |
| #Replaced thermostats               | 0 | 0/4  |
| #Replaced hot water heaters         | 0 | 0/4  |
| #Light Fixtures (indoors) replaced  | 0 | 0/28 |
| #Light fixtures (outdoors) replaced | 0 | 0/7  |
| #Refrigerators replaced             | 0 | 0/4  |
| #Dishwashers replaced               | 0 | 0/4  |
| #Low flow toilets                   | 0 | 0/4  |
| #Low flow showerheads               | 0 | 0/4  |
| #Units with bus/rail access         | 0 | 0/4  |
| #Units exceeding Energy Star        | 0 | 0/4  |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/4                                |
| # of Multifamily Units | 0                  | 0/4                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/4 | 0/4   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/4 | 0/4   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14P New Center Square LH25

**Activity Title:** New Center Square

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Center Square

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,417,250.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,417,250.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,417,250.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,417,250.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,417,250.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,417,250.00                 | \$2,417,250.00 |
| New Center Square                              | \$2,417,250.00                 | \$2,417,250.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rehabilitation of Multifamily Apartments

**Location Description:**

North End 628 Delaware and 112 Seward

**Activity Progress Narrative:**

New Center Square LIHTC: This 50 unit multi-family project is partially funded by NSP. Occupancy data is still being collected. The Cost certification has been received. To award additional funding for this project. City staff are in the process of reviewing change orders and final draws for the project.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/19                                      |





|                                     |   |       |
|-------------------------------------|---|-------|
| #Energy Star Replacement Windows    | 0 | 0/760 |
| #Additional Attic/Roof Insulation   | 0 | 0/19  |
| #High efficiency heating plants     | 0 | 0/2   |
| #Efficient AC added/replaced        | 0 | 0/19  |
| #Replaced thermostats               | 0 | 0/19  |
| #Replaced hot water heaters         | 0 | 0/2   |
| #Light Fixtures (indoors) replaced  | 0 | 0/319 |
| #Light fixtures (outdoors) replaced | 0 | 0/6   |
| #Refrigerators replaced             | 0 | 0/19  |
| #Clothes washers replaced           | 0 | 0/6   |
| #Dishwashers replaced               | 0 | 0/19  |
| #Low flow toilets                   | 0 | 0/27  |
| #Low flow showerheads               | 0 | 0/19  |
| #Units with bus/rail access         | 0 | 0/19  |
| #Units exceeding Energy Star        | 0 | 0/19  |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/19                               |
| # of Multifamily Units | 0                  | 0/19                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/19 | 0/19  | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/19 | 0/19  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>14Q Paradise Valley Estates LLC -LMMI</b> |
| <b>Activity Title:</b>          | <b>Paradise Valley - LMMI</b>                |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP-14

**Project Title:**  
NSP Rehabilitation

**Projected Start Date:**  
03/12/2010

**Projected End Date:**  
03/30/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Paradise Valley Estate LLC

| Overall  | Oct 1 thru Dec 31, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$198,915.00 |
| <b>Total Budget</b>                            | \$121,170.00            | \$198,915.00 |
| <b>Total Obligated</b>                         | \$121,170.00            | \$198,915.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$198,915.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$198,915.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$198,915.00            | \$198,915.00 |
| Paradise Valley Estate LLC                     | \$198,915.00            | \$198,915.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**  
Rehabilitation of Housing Units

**Location Description:**  
NSP1 Area Kettering

**Activity Progress Narrative:**  
  
Paradise Valley Estates: This project involved the construction of nine single family homes. All have been sold.

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 0/9                                |
| #Energy Star Replacement Windows  | 0                  | 0/99                               |
| #Additional Attic/Roof Insulation | 0                  | 0/49                               |

|                                     |   |       |
|-------------------------------------|---|-------|
| #High efficiency heating plants     | 0 | 0/9   |
| #Efficient AC added/replaced        | 0 | 0/9   |
| #Replaced thermostats               | 0 | 0/9   |
| #Replaced hot water heaters         | 0 | 0/9   |
| #Light Fixtures (indoors) replaced  | 0 | 0/108 |
| #Light fixtures (outdoors) replaced | 0 | 0/18  |
| #Refrigerators replaced             | 0 | 0/9   |
| #Dishwashers replaced               | 0 | 0/9   |
| #Low flow toilets                   | 0 | 0/18  |
| #Low flow showerheads               | 0 | 0/9   |
| #Units with bus/rail access         | 0 | 0/9   |
| #Units exceeding Energy Star        | 0 | 0/9   |
| #Units $\geq$ other green           | 0 | 0/9   |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/9                                |
| # of Singlefamily Units | 0                  | 0/9                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                    | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/9 | 0/9            | 0 |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/9 | 0/9            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14R U Snap Bac - LH25

**Activity Title:** U Snap Bac - LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

U Snap Bac

**Overall**

|  | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$534,376.22   |
| <b>Total Budget</b>                            | \$0.00                         | \$534,376.22   |
| <b>Total Obligated</b>                         | \$0.00                         | \$534,376.22   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$534,376.22   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$534,376.22   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$534,376.22                   | \$534,376.22   |
| U Snap Bac                                     | \$534,376.22                   | \$534,376.22   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rehabilitation of Singlefamily Housing Units

**Location Description:**

Far East/East English Village

**Activity Progress Narrative:**

U SNAP BAC: Of the five single family homes in this project, one has been sold and three of the remaining four are occupied by tenants. Housing Services inspectors have confirmed that one of four properties in this project has been fire damaged. The remaining three properties are occupied.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/5                                       |



|                                     |   |      |
|-------------------------------------|---|------|
| #Energy Star Replacement Windows    | 0 | 0/47 |
| #Additional Attic/Roof Insulation   | 0 | 0/49 |
| #High efficiency heating plants     | 0 | 0/5  |
| #Efficient AC added/replaced        | 0 | 0/5  |
| #Replaced thermostats               | 0 | 0/5  |
| #Replaced hot water heaters         | 0 | 0/5  |
| #Light Fixtures (indoors) replaced  | 0 | 0/65 |
| #Light fixtures (outdoors) replaced | 0 | 0/5  |
| #Refrigerators replaced             | 0 | 0/5  |
| #Clothes washers replaced           | 0 | 0/5  |
| #Dishwashers replaced               | 0 | 0/5  |
| #Low flow toilets                   | 0 | 0/5  |
| #Low flow showerheads               | 0 | 0/5  |
| #Units with bus/rail access         | 0 | 0/5  |
| #Units exceeding Energy Star        | 0 | 0/5  |

|                         | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------|-----------------------------|---|
| # of Housing Units      | 0                           | 0/5   |
| # of Singlefamily Units | 0                           | 0/5   |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/5                                | 0/0 | 0/5            | 0 |
| # Owner Households  | 0                  | 0   | 0     | 0/1                                | 0/0 | 0/1            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 14S 1800 Brainard (Phoenix Comm) LMMI  
**Activity Title:** 1800 Brainard (Phoenix Comm) LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

1800 Brainard LLC

| Overall                                 | Oct 1 thru Dec 31, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,117,000.00 |
| Total Budget                            | \$1,117,000.00          | \$1,117,000.00 |
| Total Obligated                         | \$1,117,000.00          | \$1,117,000.00 |
| Total Funds Drawdown                    | \$0.00                  | \$1,117,000.00 |
| Program Funds Drawdown                  | \$0.00                  | \$1,117,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$1,117,000.00          | \$1,117,000.00 |
| 1800 Brainard LLC                       | \$1,117,000.00          | \$1,117,000.00 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Rehab multi-family housing

**Location Description:**

1800 Brainard NSP Area

**Activity Progress Narrative:**

Brainard: This is a rehab of a 17 unit multifamily project. All the units are now occupied and rent roll verified. The project is ready to be closed out.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Properties                  | 0                  | 0/17                               |
| #Energy Star Replacement Windows | 0                  | 0/32                               |



|                                     |   |      |
|-------------------------------------|---|------|
| #Additional Attic/Roof Insulation   | 0 | 0/1  |
| #High efficiency heating plants     | 0 | 0/17 |
| #Efficient AC added/replaced        | 0 | 0/17 |
| #Replaced thermostats               | 0 | 0/17 |
| #Replaced hot water heaters         | 0 | 0/1  |
| #Light Fixtures (indoors) replaced  | 0 | 0/29 |
| #Light fixtures (outdoors) replaced | 0 | 0/5  |
| #Refrigerators replaced             | 0 | 0/17 |
| #Low flow toilets                   | 0 | 0/18 |
| #Low flow showerheads               | 0 | 0/17 |
| #Units with bus/rail access         | 0 | 0/17 |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/17                               |
| # of Multifamily Units | 0                  | 0/17                               |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/17  | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/17  | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14T Citadel - P1 - LMMI  
**Activity Title:** Citadel - Phase 1 - LMMI

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSP-14

**Project Title:**  
 NSP Rehabilitation

**Projected Start Date:**  
 03/12/2010

**Projected End Date:**  
 03/30/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Citadel

| Overall  | Oct 1 thru Dec 31, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$221,473.53 |
| <b>Total Budget</b>                            | \$221,473.53            | \$221,473.53 |
| <b>Total Obligated</b>                         | \$221,473.53            | \$221,473.53 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$221,473.53 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$221,473.53 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$221,473.53            | \$221,473.53 |
| Citadel  | \$221,473.53            | \$221,473.53 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**  
 Rehab Single-family housing

**Location Description:**  
 NSP1 areas

**Activity Progress Narrative:**

Citadel 1 & 2: City staff is working with three current tenants to finalize cash sales for the properties they currently occupy. City inspectors identified primarily maintenance items that will be monitored as repairs are made following the sales. The tenants have all completed homebuyer counseling and are in the process of income verification.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Properties</b> | 0                  | 0/2                                |





|                                    |   |      |
|------------------------------------|---|------|
| #Energy Star Replacement Windows   | 0 | 0/12 |
| #Additional Attic/Roof Insulation  | 0 | 0/2  |
| #High efficiency heating plants    | 0 | 0/2  |
| #Efficient AC added/replaced       | 0 | 0/2  |
| #Replaced thermostats              | 0 | 0/2  |
| #Light Fixtures (indoors) replaced | 0 | 0/20 |
| #Refrigerators replaced            | 0 | 0/2  |
| #Dishwashers replaced              | 0 | 0/2  |
| #Low flow toilets                  | 0 | 0/2  |
| #Low flow showerheads              | 0 | 0/2  |
| # of Elevated Structures           | 0 | 0/2  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/2                                |
| # of Singlefamily Units | 0                  | 0/2                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 14U CITADEL P2 - LMMI

**Activity Title:** Citadel Phase 2 - LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Citadel

**Overall**

|  | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$144,489.76   |
| <b>Total Budget</b>                            | \$144,489.76                   | \$144,489.76   |
| <b>Total Obligated</b>                         | \$144,489.76                   | \$144,489.76   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$144,489.76   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$144,489.76   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$144,489.76                   | \$144,489.76   |
| Citadel  | \$144,489.76                   | \$144,489.76   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rehab housing

**Location Description:**

NSP1 area

**Activity Progress Narrative:**

Citadel 1 narrative covers both Citadel 1 & 2.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 0/1                                       |
| <b>#Additional Attic/Roof Insulation</b> | 0                         | 0/1                                       |
| <b>#High efficiency heating plants</b>   | 0                         | 0/1                                       |
| <b>#Efficient AC added/replaced</b>      | 0                         | 0/1                                       |



|                                    |   |      |
|------------------------------------|---|------|
| #Replaced thermostats              | 0 | 0/1  |
| #Replaced hot water heaters        | 0 | 0/1  |
| #Light Fixtures (indoors) replaced | 0 | 0/10 |
| #Dishwashers replaced              | 0 | 0/1  |
| #Low flow toilets                  | 0 | 0/1  |
| #Units with bus/rail access        | 0 | 0/1  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/1                                |
| # of Singlefamily Units | 0                  | 0/1                                |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/1 | 0/1   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/1 | 0/1   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14V Paradise Valley HALP LH25

**Activity Title:** Paradise Valley HALP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-14

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rehabilitation

**Projected End Date:**

03/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Paradise Valley HALP

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$438,998.60

**Total Budget**

\$438,998.60

\$438,998.60

**Total Obligated**

\$438,998.60

\$438,998.60

**Total Funds Drawdown**

\$0.00

\$438,998.60

**Program Funds Drawdown**

\$0.00

\$438,998.60

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$438,998.60

\$438,998.60

Paradise Valley HALP

\$438,998.60

\$438,998.60

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehab housing

**Location Description:**

NSP1 area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 0/5                                |
| #Energy Star Replacement Windows  | 0                  | 0/78                               |
| #Additional Attic/Roof Insulation | 0                  | 0/2                                |
| #High efficiency heating plants   | 0                  | 0/5                                |



|                                     |   |      |
|-------------------------------------|---|------|
| #Efficient AC added/replaced        | 0 | 0/5  |
| #Replaced thermostats               | 0 | 0/5  |
| #Replaced hot water heaters         | 0 | 0/5  |
| #Light Fixtures (indoors) replaced  | 0 | 0/15 |
| #Light fixtures (outdoors) replaced | 0 | 0/3  |
| #Refrigerators replaced             | 0 | 0/5  |
| #Low flow toilets                   | 0 | 0/5  |
| #Low flow showerheads               | 0 | 0/5  |
| #Units with bus/rail access         | 0 | 0/5  |

|                         | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------|-----------------------------|---|
| # of Housing Units      | 0                           | 0/5   |
| # of Singlefamily Units | 0                           | 0/5   |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/5 | 0/5            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/5 | 0/5            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

