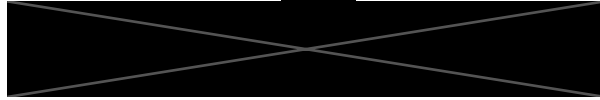




CITY OF DETROIT
OFFICE OF THE CHIEF FINANCIAL OFFICER
OFFICE OF DEPARTMENTAL FINANCIAL SERVICES
NEIGHBORHOODS ECONOMIC AND COMMUNITY DIVISION

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Date: April 19, 2024



Below you will find a summary of expenses that were pulled from the City of Detroit's General Ledger, which includes the total for salaries, fringes which is 7.65% of the total salary for FICA, and operating expenses that have been processed. Let me know if you need additional information.

The Reparation Task Force has a total budget of \$350,000. The expenses that have been processed as of 4/19/2024 are as follows:

Salary	\$27,505.71
Fringes – including payroll taxes	\$2,104.19
Operating Expenses	\$10,440.00
Total Expenses	\$40,049.90
Total Budget	\$350,000.00
Remaining Balance	\$309,950.10

Thank you

